

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)
(Does Not Include Higher Education Tuition and Fee Accounts)

Legislative

Fiscal Year 2019 Through February 28, 2019

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	783	853	793	60
Agencies				
House of Representatives	34,846	40,791	22,824	17,967
Senate	25,947	31,075	18,084	12,991
Joint Transportation Committee	1,458	2,187	1,209	978
Joint Leg. Audit & Review Committee	3,767	4,367	2,887	1,480
Leg Evaluation & Account Prog Comm	2,158	2,408	1,303	1,105
Office of State Actuary	2,367	3,080	1,709	1,371
Office of Legislative Support Svcs	3,958	4,565	2,570	1,995
Joint Legislative Systems Committee	10,305	11,213	5,828	5,385
Statute Law Committee	4,827	6,058	3,146	2,912
Legislative Total	89,633	105,744	59,560	46,184

Objects of Expenditures

Salaries And Wages	55,398	64,818	38,721	26,097
Employee Benefits	19,019	22,459	13,006	9,453
Professional Svc Contracts	1,521	2,632	1,580	1,052
Goods\Other Services	10,056	10,587	4,964	5,623
Cost Of Goods Sold	2			
Travel	1,935	3,796	1,648	2,148
Capital Outlays	2,642	2,132	327	1,805
Interagency Reimbursements	(940)	(681)	(685)	4
Total Objects of Expenditure	89,633	105,743	59,561	46,182

Legislative**Fiscal Year 2019 Through February 28, 2019**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Source of Funds				
General Fund - State	73,608	86,680	49,659	37,021
Other Funds - Non-Appropriated	739	734	211	523
Other Funds - State	15,286	18,329	9,689	8,640
Total Source of Funds	89,633	105,743	59,559	46,184

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.