

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**Washington State**  
**Gambling Comm**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	107	146	95	51
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**Programs**

Regulation and Control	20,890	21,209	2,254	18,955
<b>Agency Total</b>	20,890	21,209	2,254	18,955

**Objects of Expenditures**

Salaries And Wages	7,976	11,832	1,234	10,598
Employee Benefits	2,908	4,467	471	3,996
Professional Svc Contracts	216	15		15
Goods\Other Services	3,048	2,979	408	2,571
Travel	229	409	3	406
Capital Outlays	510	1,505	137	1,368
Inter Agency/Fund Transfers	6,000			
Grants, Benefits & Client Services	3	3	1	2
<b>Total Objects of Expenditure</b>	20,890	21,209	2,254	18,955

**Source of Funds**

General Fund - State	6,100			
Other Funds - Non-Appropriated	14,790	21,209	2,254	18,955
<b>Total Source of Funds</b>	20,890	21,209	2,254	18,955

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.