

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**State Lottery
Commission**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	129	144	127	17
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Programs

Administration	552,249	585,816	388,099	197,717
Agency Total	552,249	585,816	388,099	197,717

Objects of Expenditures

Salaries And Wages	8,130	8,209	5,492	2,717
Employee Benefits	3,159	2,972	2,116	857
Professional Svc Contracts	9,780	12,886	6,691	6,195
Goods\Other Services	72,706	84,132	51,310	32,822
Travel	421	653	290	362
Capital Outlays	143	140	346	(206)
Grants, Benefits & Client Services	457,910	476,824	321,853	154,971
Total Objects of Expenditure	552,249	585,816	388,099	197,717

Source of Funds

Other Funds - Non-Appropriated	538,762	571,728	379,029	192,699
Other Funds - State	13,487	14,088	9,070	5,018
Total Source of Funds	552,249	585,816	388,099	197,717

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.