

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Office of Administrative
Hearings**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	162	168	173	(5)
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Programs

Administration	19,122	21,859	13,602	8,257
Agency Total	19,122	21,859	13,602	8,257

Objects of Expenditures

Salaries And Wages	11,725	13,478	8,482	4,996
Employee Benefits	4,066	4,580	2,927	1,653
Professional Svc Contracts	11	255	30	225
Goods\Other Services	3,072	3,348	2,078	1,270
Travel	132	119	88	31
Capital Outlays	145	79	6	73
Interagency Reimbursements	(28)		(8)	8
Total Objects of Expenditure	19,122	21,859	13,602	8,257

Source of Funds

Other Funds - Non-Appropriated	63	25		25
Other Funds - State	19,059	21,834	13,602	8,232
Total Source of Funds	19,122	21,859	13,602	8,257

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.