

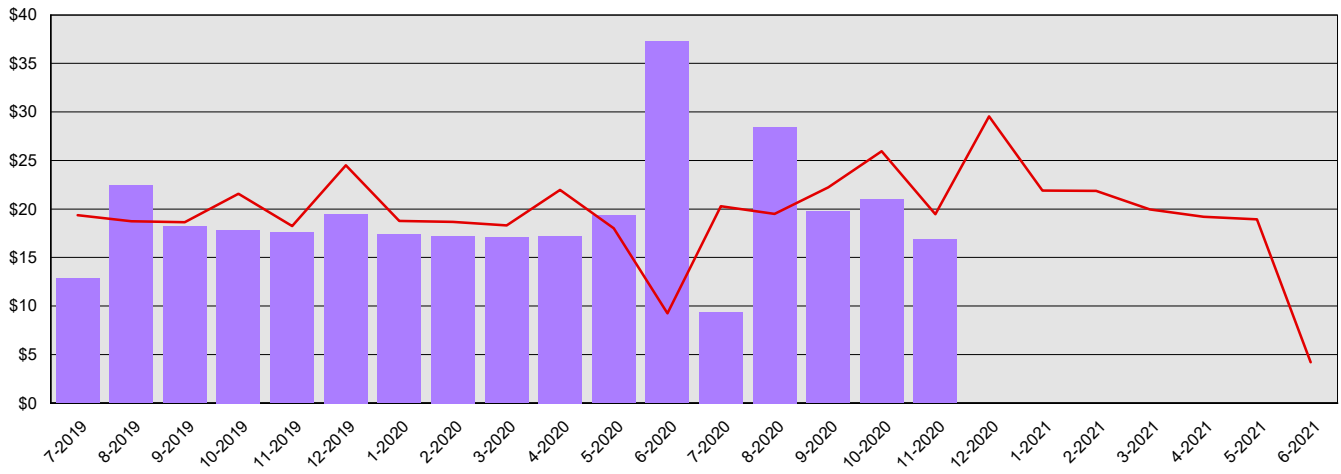
Citizens' Commission on Salaries for Elected Officials
Summary Financial Report for 2019-21 Biennium to Date
Dollars in Thousands

All Funds Variance to Date

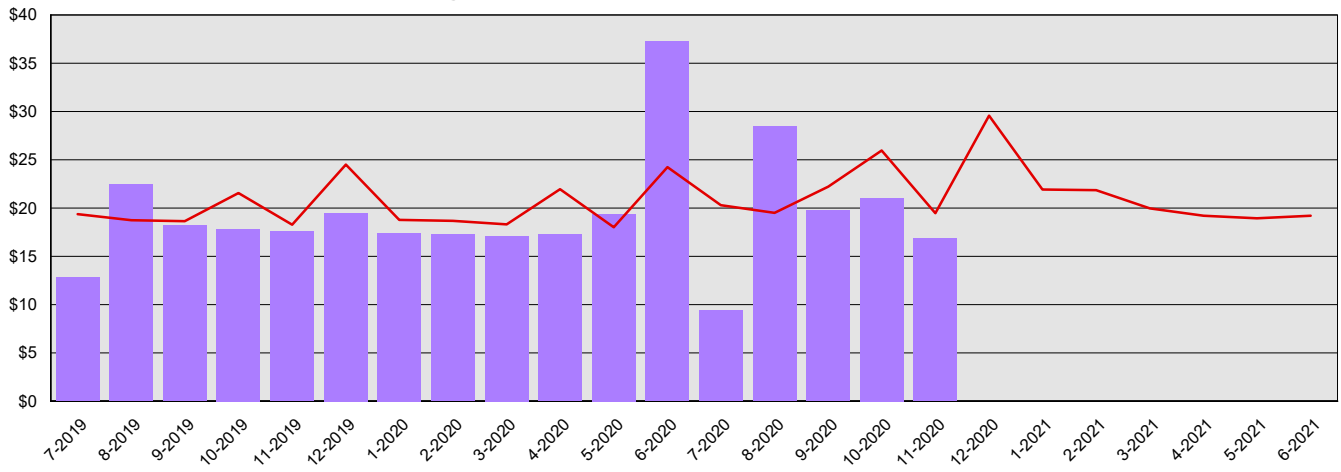
\$19 Underexpenditure

5.5% Underexpenditure

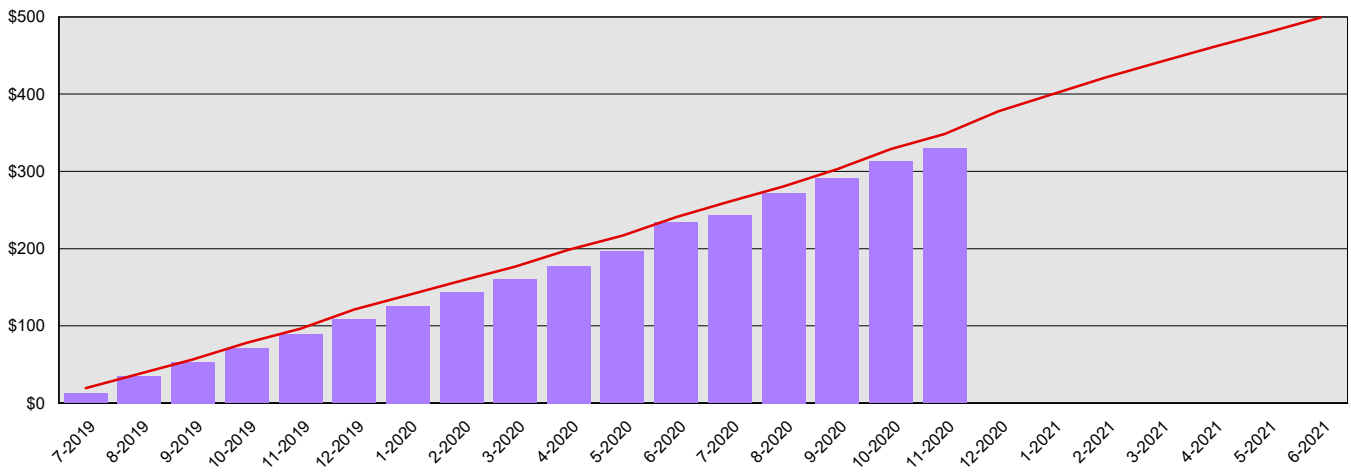
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



1/5/2021

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Program/Fund Expenditure Detail

Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Administration		\$348	\$329	\$19	5.5%
	Total	\$348	\$329	\$19	5.5%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
General Fund State		\$333	\$329	\$4	1.2%
Other Funds State		\$15	\$0	\$15	100.0%
	Total	\$348	\$329	\$19	5.5%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Administration		1.2	1.1	0.1	8.3%
	Total	1.2	1.1	0.1	8.3%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

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		Revenue Detail			
	Fund	Estimate ¹	Actual	Variance	% Var.
General Fund		\$0	\$0	\$0	0.0%
	Total	\$0	\$0	\$0	0.0%

		Revenue by Fund Group			
	Fund Group	Estimate ¹	Actual	Variance	% Var.
General Fund State		\$0	\$0	\$0	0.0%
	Total	\$0	\$0	\$0	0.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem