

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**Comm on Asian Pacific  
Amer Affairs**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2	3	3	0
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**Programs**

Administration	344	426	60	366
<b>Agency Total</b>	344	426	60	366

**Objects of Expenditures**

Salaries And Wages	166	212	32	180
Employee Benefits	56	80	13	67
Goods\Other Services	105	102	14	88
Travel	12	27		27
Capital Outlays	4	5	0	4
Grants, Benefits & Client Services			0	0
<b>Total Objects of Expenditure</b>	344	426	60	366

**Source of Funds**

General Fund - State	329	413	60	353
Other Funds - State	15	13		13
<b>Total Source of Funds</b>	344	426	60	366

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.