

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**Office of the Secretary  
of State**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	281	316	253	63
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**Programs**

Corporations	9,044	9,687	963	8,723
Elections and Voter Services	20,275	18,282	9,204	9,078
Administration and Operations	5,867	7,152	808	6,345
Election Division - State Share	18,472	3,199	2,526	673
Archives and Records Management	7,754	9,407	747	8,660
Special Programs	4,118	4,442	3,176	1,266
State Library	10,080	11,241	2,465	8,776
Work Study Students			0	0
<b>Agency Total</b>	<b>75,611</b>	<b>63,411</b>	<b>19,890</b>	<b>43,521</b>

**Objects of Expenditures**

Salaries And Wages	18,003	18,227	2,803	15,425
Employee Benefits	6,942	7,230	1,123	6,107
Professional Svc Contracts	4,181	748	3,070	(2,323)
Goods\Other Services	17,250	20,903	4,351	16,552
Travel	380	613	8	605
Capital Outlays	3,444	3,860	334	3,526
Grants, Benefits & Client Services	26,210	12,466	8,256	4,211
Debt Service	30	10		10
Interagency Reimbursements	(828)		(55)	55
Intra-Agency Reimbursements		(645)		(645)
<b>Total Objects of Expenditure</b>	<b>75,611</b>	<b>63,411</b>	<b>19,890</b>	<b>43,521</b>

**Source of Funds**

General Fund - Federal	3,681	4,653	1,114	3,539
General Fund - State	33,035	19,562	8,156	11,406
Other Funds - Federal	3,908	9,989	6,255	3,734
Other Funds - Federal	8,189		6	(6)
Other Funds - Non-Appropriated	10,336	10,211	1,130	9,082
Other Funds - State	16,463	18,996	3,229	15,767
<b>Total Source of Funds</b>	<b>75,611</b>	<b>63,411</b>	<b>19,890</b>	<b>43,521</b>

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<b>Fiscal Year 2020 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
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**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.