

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

January 05, 2021

Biennium to Date includes July 01, 2019 through November 30, 2020

Month ending date is November 30, 2020

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 085 - Office of the Secretary of State													
30000033	Library-Archives Building												
U06	057	Y	N	4,757,794	265,167	2,601,628		650,563		650,563	13.67%	13.67%	1,951,065
30000042	State Archives Minor Works Projects												
A05	057	N	N	573,000	20,000	324,000	3,100	94,764		94,764	16.54%	16.54%	229,236
Total 085 Office of the Secretary of State				5,330,794	285,167	2,925,628	3,100	745,327		745,327	13.98%	13.98%	2,180,301