

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 085 - Office of the Secretary of State													
30000033	Library-Archives Building												
U06	057	N	N	5,000,000		2,500,000		217,206		217,206	4.34%	4.34%	2,282,794
91000015	Ballot Boxes												
U05	057	N	N	100,000		100,000	1,000	14,810		14,810	14.81%	14.81%	85,190
Total 085 Office of the Secretary of State				5,100,000		2,600,000	1,000	232,016		232,016	4.55%	4.55%	2,367,984