

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through August 31, 2020

**Public Disclosure
Commission**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	31	34	28	6
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Programs

Public Disclosure Act	5,428	6,003	933	5,069
Agency Total	5,428	6,003	933	5,069

Objects of Expenditures

Salaries And Wages	2,374	2,444	362	2,082
Employee Benefits	849	908	136	772
Professional Svc Contracts	1	383		383
Goods\Other Services	2,152	2,249	435	1,814
Travel	9	12		12
Capital Outlays	42	7		7
Total Objects of Expenditure	5,428	6,003	933	5,069

Source of Funds

General Fund - State	5,377	5,344	917	4,427
Other Funds - Non-Appropriated	0		0	0
Other Funds - State	51	659	16	642
Total Source of Funds	5,428	6,003	933	5,069

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.