

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Public Disclosure  
Commission**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	18	32	27	4
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**Programs**

Public Disclosure Act	2,992	4,220	2,941	1,279
<b>Agency Total</b>	2,992	4,220	2,941	1,279

**Objects of Expenditures**

Salaries And Wages	1,326	2,320	1,305	1,015
Employee Benefits	469	852	473	380
Professional Svc Contracts	15	10	6	4
Goods\Other Services	1,105	996	1,142	(146)
Travel	10	15	4	11
Capital Outlays	68	27	12	15
<b>Total Objects of Expenditure</b>	2,992	4,220	2,941	1,279

**Source of Funds**

General Fund - State	2,822	4,090	2,940	1,150
Other Funds - Non-Appropriated	0		2	(2)
Other Funds - State	170	130		130
<b>Total Source of Funds</b>	2,992	4,220	2,941	1,279

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.