

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Office of Civil Legal Aid**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	4		4	(4)

**Programs**

Civil Legal Services	15,276	19,388	9,283	10,105
<b>Agency Total</b>	<b>15,276</b>	<b>19,388</b>	<b>9,283</b>	<b>10,105</b>

**Objects of Expenditures**

Salaries And Wages	349	281	251	30
Employee Benefits	116	95	81	14
Professional Svc Contracts	6,019	135	3,788	(3,653)
Goods\Other Services	94	239	42	197
Travel	45	17	87	(70)
Capital Outlays	0		4	(4)
Grants, Benefits & Client Services	13,291	18,620	7,409	11,211
Interagency Reimbursements	(4,638)		(2,380)	2,380
<b>Total Objects of Expenditure</b>	<b>15,276</b>	<b>19,388</b>	<b>9,283</b>	<b>10,105</b>

**Source of Funds**

General Fund - State	15,014	17,953	9,283	8,670
Other Funds - Non-Appropriated		190		190
Other Funds - State	262	1,245		1,245
<b>Total Source of Funds</b>	<b>15,276</b>	<b>19,388</b>	<b>9,283</b>	<b>10,105</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.