

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Commission On  
Judicial Conduct**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	7	10	7	2
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**Programs**

Administration	1,317	1,268	815	453
<b>Agency Total</b>	1,317	1,268	815	453

**Objects of Expenditures**

Salaries And Wages	688	710	475	235
Employee Benefits	218	226	148	78
Professional Svc Contracts	0	30	9	21
Goods\Other Services	343	275	158	116
Travel	62	25	21	4
Capital Outlays	5	2	2	(1)
<b>Total Objects of Expenditure</b>	1,317	1,268	815	453

**Source of Funds**

General Fund - State	1,246	1,203	805	398
Other Funds - Non-Appropriated	6		10	(10)
Other Funds - State	65	65		65
<b>Total Source of Funds</b>	1,317	1,268	815	453

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.