

Commission on Judicial Conduct

Summary Financial Report for 2019-21 Biennium to Date

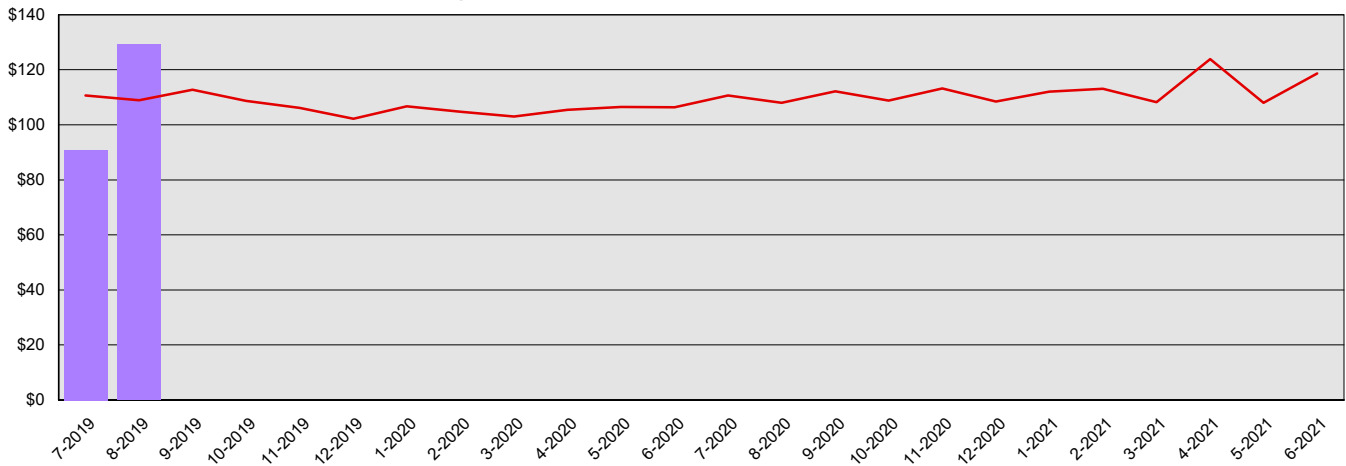
Dollars in Thousands

All Funds Variance to Date	\$0 Matching	0.0% Matching
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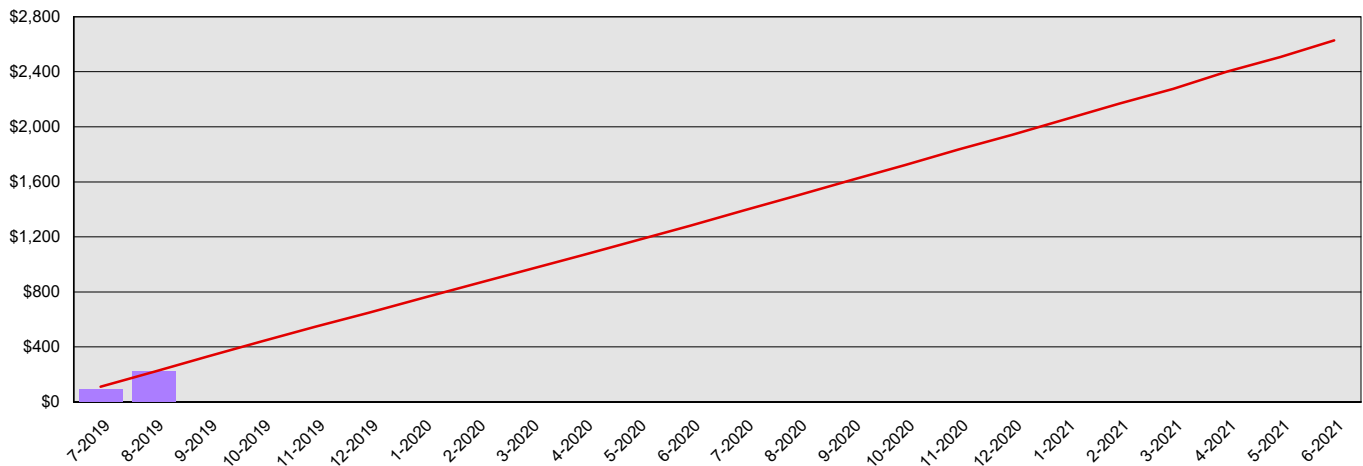
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



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Program/Fund Expenditure Detail

Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Administration		\$220	\$220	\$0	0.0%
	Total	\$220	\$220	\$0	0.0%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
General Fund State		\$220	\$214	\$6	2.7%
Other Funds Non-Appropriated		\$0	\$6	(\$6)	0.0%
	Total	\$220	\$220	\$0	0.0%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Administration		7.4	7.2	0.2	2.7%
	Total	7.4	7.2	0.2	2.7%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem