

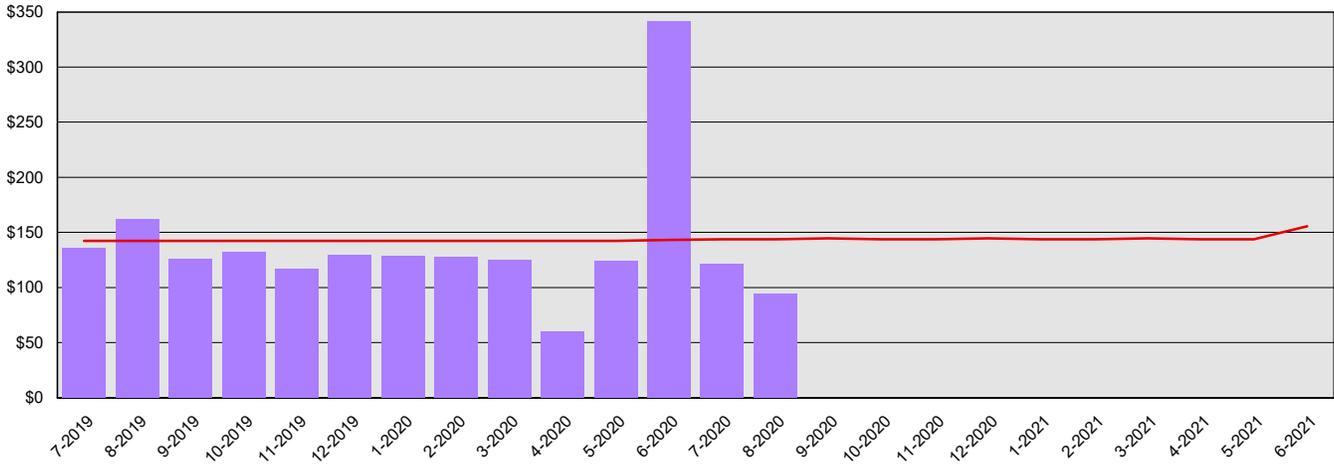
# Law Library

## Summary Financial Report for 2019-21 Biennium to Date

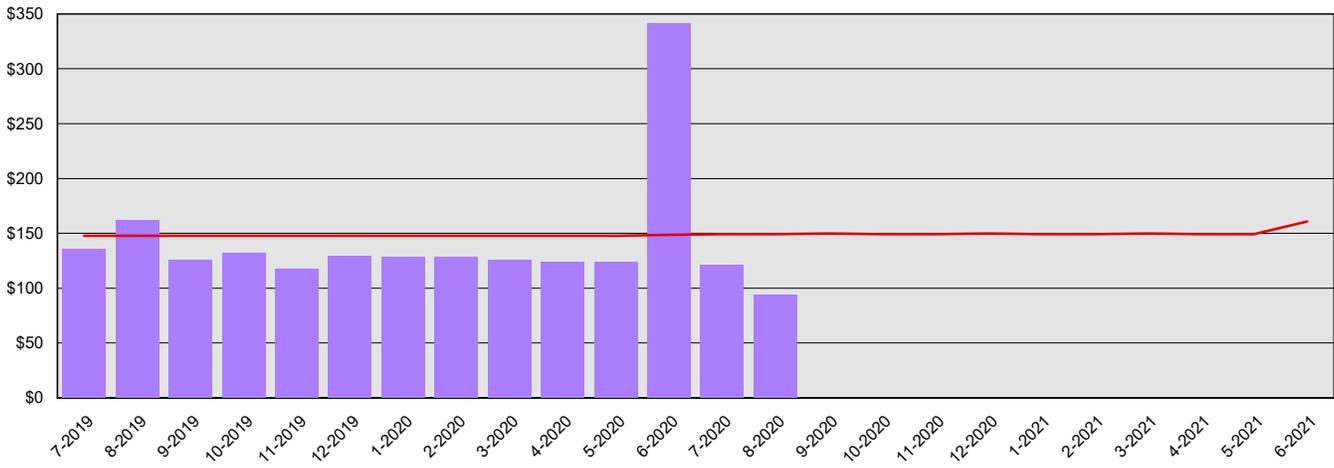
Dollars in Thousands

All Funds Variance to Date	\$83 Underexpenditure	4.0% Underexpenditure
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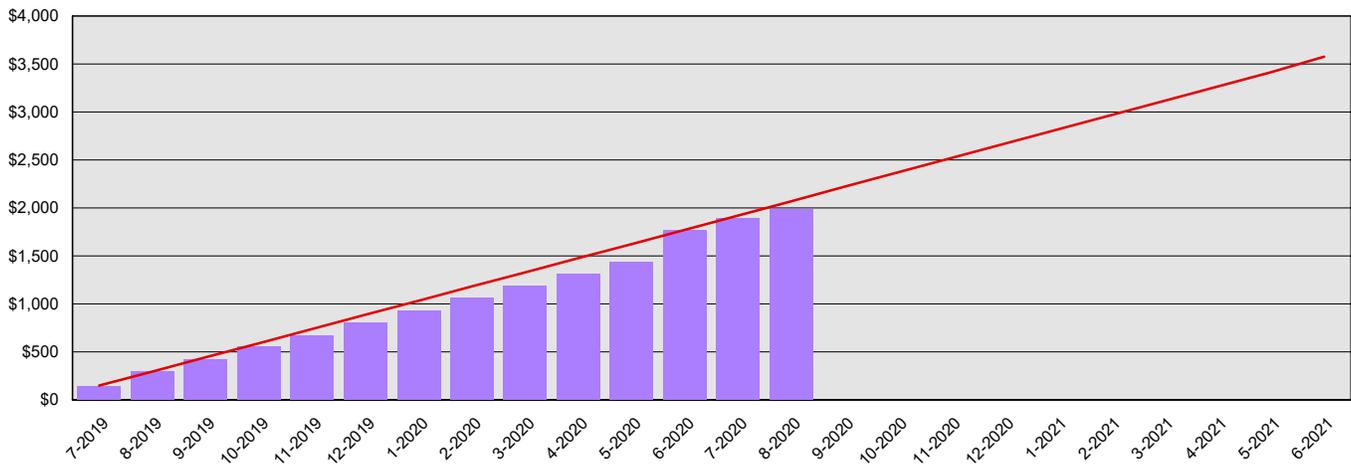
**Monthly Planned vs. Actual Expenditures - GFS**



**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



**Law Library**  
**Summary Financial Report for 2019-21 Biennium to Date**

Dollars in Thousands

**Program/Fund Expenditure Detail**

<b>Expenditures by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Law Library Services	\$2,070	\$1,984	\$86	4.2%
College Work Study	\$0	\$3	(\$3)	0.0%
<b>Total</b>	<b>\$2,070</b>	<b>\$1,987</b>	<b>\$83</b>	<b>4.0%</b>

<b>Expenditure by Fund Group</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund State	\$1,996	\$1,923	\$73	3.7%
Other Funds State	\$75	\$64	\$11	14.7%
<b>Total</b>	<b>\$2,071</b>	<b>\$1,987</b>	<b>\$84</b>	<b>4.1%</b>

<b>FTEs by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Law Library Services	13.8	7.5	6.3	45.7%
College Work Study	0.0	0.2	(0.2)	0.0%
<b>Total</b>	<b>13.8</b>	<b>7.7</b>	<b>6.1</b>	<b>44.2%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

**Law Library**  
**Summary Financial Report for 2019-21 Biennium to Date**

Dollars in Thousands

		<b>Revenue Detail</b>			
<b>Fund</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund		\$0	\$1	\$1	0.0%
	<b>Total</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>0.0%</b>
		<b>Revenue by Fund Group</b>			
<b>Fund Group</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund State		\$0	\$1	\$1	0.0%
	<b>Total</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>0.0%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem