

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

Supreme Court

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	62		62	(62)
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Programs

Adjudication	7,962	8,362	5,286	3,076
Agency Total	7,962	8,362	5,286	3,076

Objects of Expenditures

Salaries And Wages	5,189	5,065	3,562	1,503
Employee Benefits	1,763	2,163	1,185	978
Professional Svc Contracts	1			
Goods\Other Services	951	1,134	516	619
Travel	28		18	(18)
Capital Outlays	31		6	(6)
Interagency Reimbursements	0			
Total Objects of Expenditure	7,962	8,362	5,286	3,076

Source of Funds

General Fund - State	7,628	8,025	5,286	2,739
Other Funds - State	334	337		337
Total Source of Funds	7,962	8,362	5,286	3,076

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.