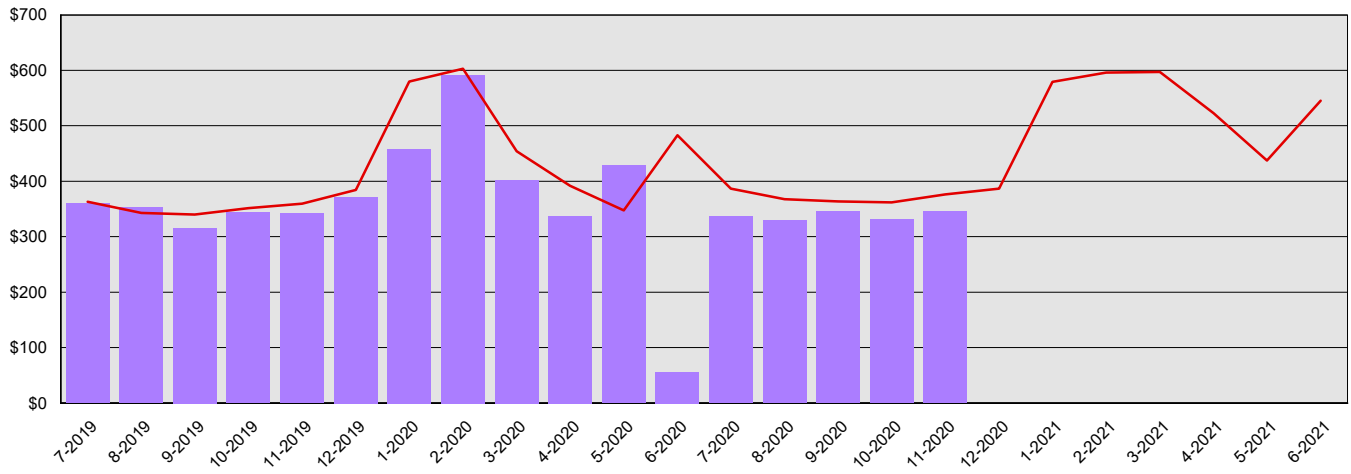


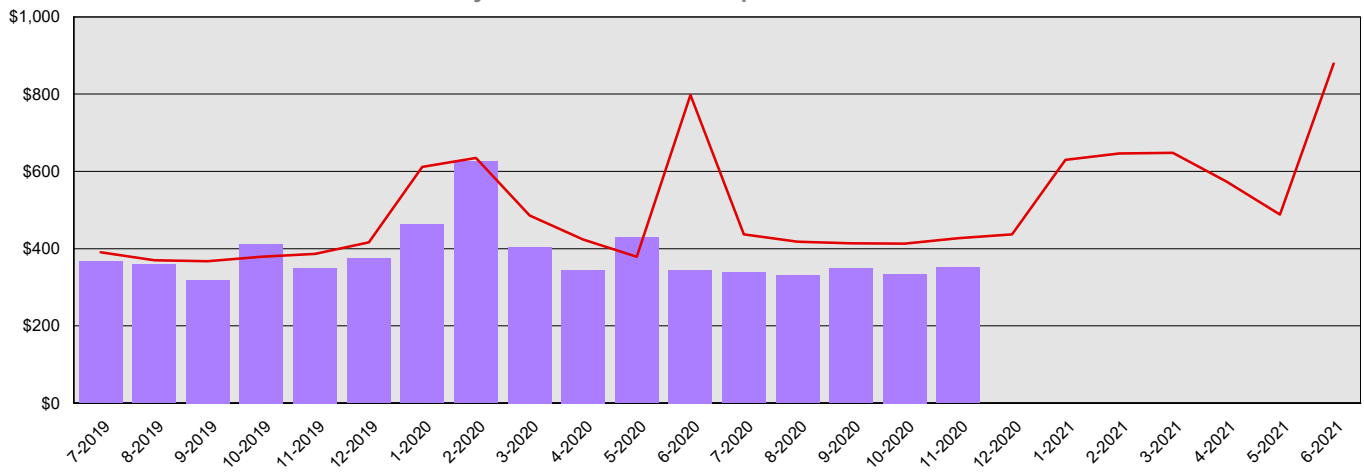
**Statute Law Committee**  
**Summary Financial Report for 2019-21 Biennium to Date**  
Dollars in Thousands

<b>All Funds Variance to Date</b>	<b>\$1,254 Underexpenditure</b>	<b>16.2% Underexpenditure</b>
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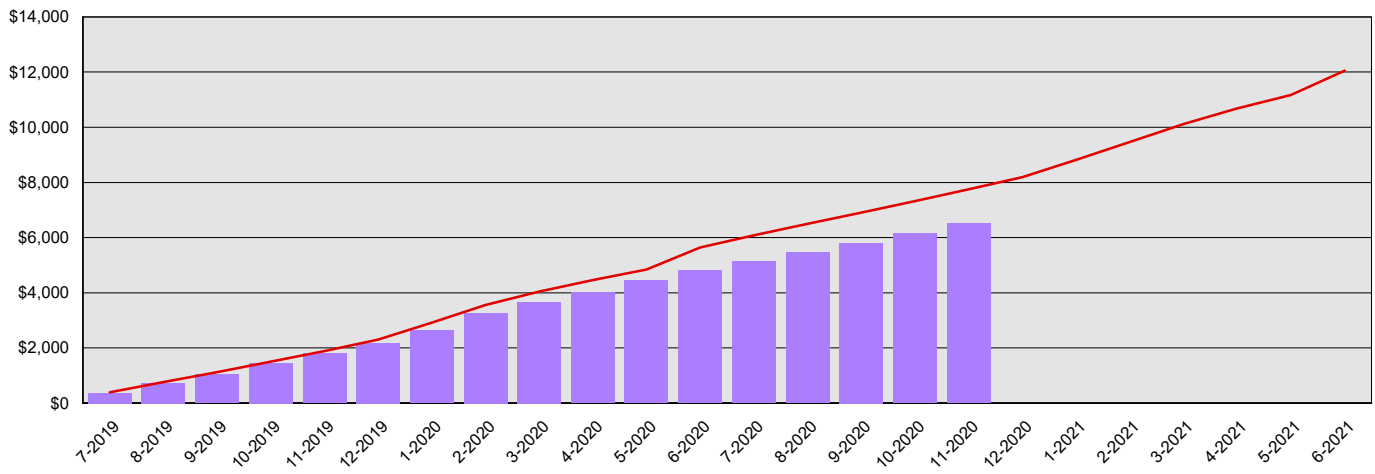
**Monthly Planned vs. Actual Expenditures - GFS**



**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



1/5/2021

Statute Law Committee  
**Summary Financial Report for 2019-21 Biennium to Date**  
Dollars in Thousands

**Program/Fund Expenditure Detail**

<b>Expenditures by Program</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Modification and Revision of Laws		\$7,750	\$6,496	\$1,254	16.2%
<b>Total</b>		<b>\$7,750</b>	<b>\$6,496</b>	<b>\$1,254</b>	<b>16.2%</b>
<b>Expenditure by Fund Group</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund State		\$6,856	\$6,047	\$809	11.8%
Other Funds Non-Appropriated		\$612	\$166	\$446	72.9%
Other Funds State		\$283	\$283	\$0	0.0%
<b>Total</b>		<b>\$7,751</b>	<b>\$6,496</b>	<b>\$1,255</b>	<b>16.2%</b>
<b>FTEs by Program</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Modification and Revision of Laws		44.8	40.1	4.7	10.5%
<b>Total</b>		<b>44.8</b>	<b>40.1</b>	<b>4.7</b>	<b>10.5%</b>

<sup>1</sup> Estimates include the OFM Official Allotment plus Unanticipated Receipts

<sup>2</sup> Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

**Statute Law Committee**  
**Summary Financial Report for 2019-21 Biennium to Date**

Dollars in Thousands

Fund	Revenue Detail			
	Estimate <sup>1</sup>	Actual	Variance	% Var.
General Fund	\$0	\$0	\$0	0.0%
Industrial Insurance Premium Refund Account	\$0	\$9	\$9	0.0%
Statute Law Committee Publications Account	\$216	\$210	(\$6)	-2.8%
<b>Total</b>	<b>\$216</b>	<b>\$219</b>	<b>\$3</b>	<b>1.4%</b>

Fund Group	Revenue by Fund Group			
	Estimate <sup>1</sup>	Actual	Variance	% Var.
General Fund State	\$0	\$0	\$0	0.0%
Other Funds State	\$216	\$219	\$3	1.4%
<b>Total</b>	<b>\$216</b>	<b>\$219</b>	<b>\$3</b>	<b>1.4%</b>

Fund Balances Showing Deficits <sup>2</sup>		
Fund	BTD Balance	Proj. Balance
Statute Law Committee Publications Account	\$45	(\$322)

<sup>1</sup> Estimates include the OFM Official Allotment plus Unanticipated Receipts

<sup>2</sup> Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem