

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Joint Legislative  
Systems Committee**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	50	56	51	5
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**Programs**

Joint Legislative Systems Committee	10,305	11,213	5,828	5,385
<b>Agency Total</b>	10,305	11,213	5,828	5,385

**Objects of Expenditures**

Salaries And Wages	4,780	5,993	3,394	2,599
Employee Benefits	1,525	1,902	1,068	834
Goods\Other Services	3,302	2,900	1,565	1,335
Travel	17	47	19	28
Capital Outlays	1,180	737	113	624
Interagency Reimbursements	(498)	(366)	(331)	(35)
<b>Total Objects of Expenditure</b>	10,305	11,213	5,828	5,385

**Source of Funds**

General Fund - State	9,892	10,802	5,828	4,974
Other Funds - State	413	411		411
<b>Total Source of Funds</b>	10,305	11,213	5,828	5,385

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.