

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through August 31, 2020**

**Joint Legislative  
Systems Committee**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	58	58	58	0
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**Programs**

Joint Legislative Systems Committee	12,590	14,357	1,621	12,736
<b>Agency Total</b>	12,590	14,357	1,621	12,736

**Objects of Expenditures**

Salaries And Wages	6,150	6,744	1,042	5,701
Employee Benefits	1,954	2,069	328	1,741
Professional Svc Contracts	220	435		435
Goods\Other Services	3,683	4,277	335	3,942
Travel	25	32		32
Capital Outlays	1,032	1,210		1,210
Interagency Reimbursements	(475)	(408)	(84)	(324)
<b>Total Objects of Expenditure</b>	12,590	14,357	1,621	12,736

**Source of Funds**

General Fund - Federal Stimulus	883			
General Fund - State	11,200	13,946	1,553	12,393
Other Funds - Non-Appropriated	96			
Other Funds - State	411	411	69	343
<b>Total Source of Funds</b>	12,590	14,357	1,621	12,736

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.