

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Office of State Actuary**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	18	17	17	(1)

<b>Programs</b>				
Actuarial Studies	2,367	3,080	1,709	1,371
<b>Agency Total</b>	<b>2,367</b>	<b>3,080</b>	<b>1,709</b>	<b>1,371</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	1,655	1,789	1,131	658
Employee Benefits	529	566	342	225
Professional Svc Contracts	41	200	72	128
Goods\Other Services	362	618	311	307
Travel	17	57	19	38
Capital Outlays	2	49	20	30
Interagency Reimbursements	(239)	(200)	(186)	(14)
<b>Total Objects of Expenditure</b>	<b>2,367</b>	<b>3,080</b>	<b>1,709</b>	<b>1,371</b>

<b>Source of Funds</b>				
General Fund - State	79	293	157	136
Other Funds - State	2,288	2,787	1,552	1,235
<b>Total Source of Funds</b>	<b>2,367</b>	<b>3,080</b>	<b>1,709</b>	<b>1,371</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.