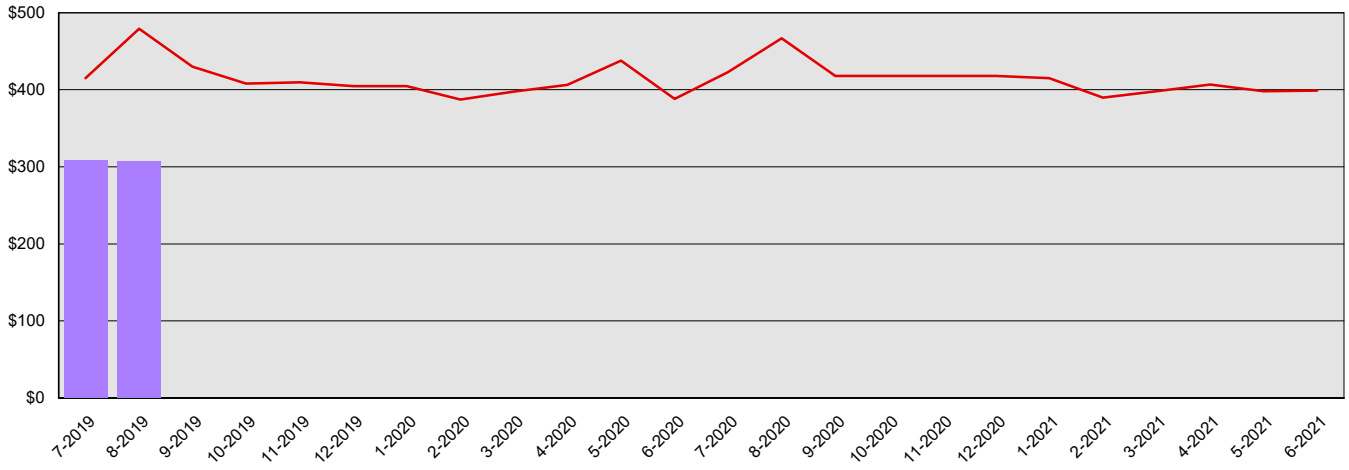


# Joint Legislative Audit and Review Committee Summary Financial Report for 2019-21 Biennium to Date

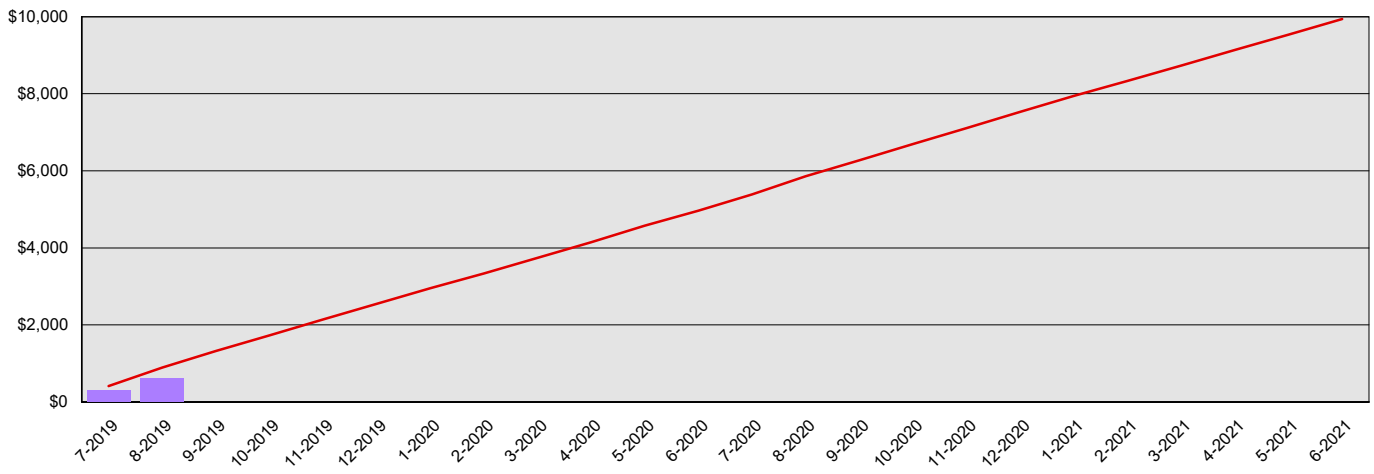
Dollars in Thousands

All Funds Variance to Date	\$278 Underexpenditure	31.1% Underexpenditure
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**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



**Joint Legislative Audit and Review Committee  
Summary Financial Report for 2019-21 Biennium to Date**

Dollars in Thousands

**Program/Fund Expenditure Detail**

<b>Expenditures by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Administration	\$894	\$616	\$278	31.1%
<b>Total</b>	<b>\$894</b>	<b>\$616</b>	<b>\$278</b>	<b>31.1%</b>
<b>Expenditure by Fund Group</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Other Funds State	\$894	\$616	\$278	31.1%
<b>Total</b>	<b>\$894</b>	<b>\$616</b>	<b>\$278</b>	<b>31.1%</b>
<b>FTEs by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Administration	26.9	24.0	2.9	10.8%
<b>Total</b>	<b>26.9</b>	<b>24.0</b>	<b>2.9</b>	<b>10.8%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem