

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Joint Transportation
Committee**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	4	3	3	0
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Programs

Administration	1,458	2,187	1,209	978
Agency Total	1,458	2,187	1,209	978

Objects of Expenditures

Salaries And Wages	385	401	234	167
Employee Benefits	115	128	75	53
Professional Svc Contracts	808	1,460	807	653
Goods\Other Services	117	144	76	68
Travel	29	45	17	28
Capital Outlays	5	10	0	10
Total Objects of Expenditure	1,458	2,187	1,209	978

Source of Funds

Other Funds - State	1,458	2,187	1,209	978
Total Source of Funds	1,458	2,187	1,209	978

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.