

477 - Department of Fish and Wildlife

A046 Preserve and Restore Aquatic Habitats and Species

Perpetuating and managing wildlife, fish and shellfish into the future requires healthy aquatic habitat. Washington's imperiled salmon and orca populations need healthy habitat to ensure ecosystem support throughout their life. The key reasons the state has seen a decline in wild salmon populations and subsequent orca health is due to habitat quality that has degraded over time.

The department strives to preserve aquatic habitat health by protecting habitat from the effects of construction projects through the Hydraulic Project Approval (HPA) work, consulting with businesses, landowners and governments regarding aquatic species impacts, reducing the risk and devastation of oil spills, ensuring enough water remains in waterways to support healthy fish lifecycles, and monitoring and controlling invasive species. The department seeks to restore degraded habitat by improving fish passage through removal of stream barriers and screening of water diversions, developing and implementing plans to recover imperiled species and seeking out grant funding to use towards completing various restoration projects. Furthermore, effectively addressing the dual challenge posed by the changing climate and a rapidly growing human population is fundamental to WDFW's success in the 21st century in all of these areas. To ensure this success, the department studies and plans for climate impacts on aquatic lands and resulting effects on species.

In order to successfully preserve and restore aquatic habitats, the department maintains enforcement presence throughout the state to ensure construction projects near waterways are compliant with HPA permits, inspect vessels for invasive species, perform orca patrols and enforce all statewide rules and regulations that protect aquatic habitats and species.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	220.1	219.2	219.7
21S Aquatic Invasive Species Management Account			
21S-1 State	\$43,000	\$43,000	\$86,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$431,000	\$431,000	\$862,000
14G Ballast Water and Biofouling Management Account			
14G-1 State	\$5,000	\$5,000	\$10,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$7,000	\$18,000	\$25,000
444 Fish and Wildlife Equipment Revolving Account			
444-6 Non-Appropriated	\$117,000	\$117,000	\$234,000
001 General Fund			
001-1 State	\$18,649,000	\$16,909,000	\$35,558,000
001-2 Federal	\$6,034,000	\$6,034,000	\$12,068,000
001-7 Private/Local	\$1,602,000	\$1,602,000	\$3,204,000
001 Account Total	\$26,285,000	\$24,545,000	\$50,830,000
23P Model Toxics Control Operating Account			
23P-1 State	\$1,477,000	\$1,469,000	\$2,946,000
217 Oil Spill Prevention Account			
217-1 State	\$480,000	\$565,000	\$1,045,000
489 Pension Funding Stabilization Account			
489-1 State	\$489,000	\$486,000	\$975,000
200 Regional Fisheries Enhancement Salmonid Recovery Account			
200-2 Federal	\$2,377,000	\$2,624,000	\$5,001,000
209 Regional Fisheries Enhancement Group Account			
209-6 Non-Appropriated	\$1,407,000	\$1,221,000	\$2,628,000
110 Special Wildlife Account			
110-7 Private/Local	\$6,000	\$5,000	\$11,000
104 State Wildlife Account			
104-1 State	\$3,286,000	\$3,925,000	\$7,211,000

Program TRN - Department of Fish and Wildlife - Transportation

Account	FY 2020	FY 2021	Biennial Total
108 Motor Vehicle Account			
108-1 State	\$150,000	\$150,000	\$300,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Aquatic habitats will contribute to a robust ecosystem that supports fish and wildlife in Washington. These healthy habitats will contribute to strong species diversity and abundant opportunities for hunting, fishing and non-consumptive outdoor recreation. Those hunting, fishing and outdoor recreation opportunities will contribute to economic health in rural communities reliant on outdoor recreation. Local and state governments will use the agency's scientific knowledge in their land use and permitting decisions leading to sustained critical habitats.

A047 Preserve and Restore Terrestrial Habitats and Species

Perpetuating and managing wildlife, fish and shellfish into the future requires healthy terrestrial habitat. The department strives to preserve terrestrial habitat health by consulting with businesses, landowners and governments regarding terrestrial species and habitat impacts and legalities, partnering with private landowners to implement conservation strategies, permitting and regulating wildlife-related businesses such as taxidermy and rehabilitation centers, and responding to and mitigating wolf conflicts. The department seeks to restore degraded terrestrial habitat and imperiled species by developing and implementing plans to recover and sustain diverse wildlife and seeking out grant funding to use towards completing various habitat restoration projects. Furthermore, effectively addressing the dual challenge posed by the changing climate and a rapidly growing human population is fundamental to WDFW's success in the 21st century in all of these areas. To ensure this success, the department studies and plans for climate impacts on lands and resulting effects on species.

In order to successfully preserve and restore terrestrial habitats, the department maintains enforcement presence throughout the state to respond to incidents such as wolf depredations, ensure compliance of wildlife related businesses such as taxidermists and rehabilitation centers and enforce all statewide rules and regulations that protect terrestrial habitats and species.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	57.9	57.9	57.9
02R Aquatic Lands Enhancement Account			
02R-1 State	\$19,000	\$19,000	\$38,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$2,000	\$2,000	\$4,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$11,000	\$0	\$11,000
001 General Fund			
001-1 State	\$2,380,000	\$2,510,000	\$4,890,000
001-2 Federal	\$4,202,000	\$4,202,000	\$8,404,000
001-7 Private/Local	\$333,000	\$333,000	\$666,000
001 Account Total	\$6,915,000	\$7,045,000	\$13,960,000
217 Oil Spill Prevention Account			
217-1 State	\$1,000	\$4,000	\$5,000
01B ORV & Nonhighway Vehicle Account			
01B-1 State	\$1,000	\$0	\$1,000
489 Pension Funding Stabilization Account			
489-1 State	\$215,000	\$213,000	\$428,000
110 Special Wildlife Account			
110-7 Private/Local	\$62,000	\$62,000	\$124,000
104 State Wildlife Account			
104-1 State	\$2,314,000	\$2,314,000	\$4,628,000
14A Wildlife Rehabilitation Account			
14A-1 State	\$161,000	\$160,000	\$321,000
19W Wolf-Livestock Conflict Account			
19W-6 Non-Appropriated	\$2,000	\$2,000	\$4,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Terrestrial habitats will contribute to a robust ecosystem that supports healthy wildlife in Washington. These healthy habitats will contribute to strong species diversity and abundant opportunities for hunting, fishing and non-consumptive outdoor recreation. Those hunting, fishing and outdoor recreation opportunities will contribute to economic health in rural communities reliant on outdoor recreation. With their benefit in mind, local and state governments will use the agency's scientific knowledge in their land use and permitting decisions leading to sustained critical habitats.

A048 Acquire and Manage Lands

WDFW owns and manages over one million acres of land throughout Washington. These lands provide habitat for fish and wildlife, as well as recreational opportunities for the public, such as hunting, fishing and wildlife viewing. WDFW's land base is strategically developed based on the conservation needs of fish and wildlife, and provides sustainable fishing, hunting, wildlife viewing and other recreational opportunities when compatible with healthy and diverse fish and wildlife populations and their habitats. To effectively and responsibly own and manage public lands, the department maintains and improves the ecological health of its lands, strategically acquires new lands or sells lands that no longer serve the mission, builds and maintains safe, sanitary and ecologically friendly water access sites and ensures public safety through enforcement presence.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	130.1	130.4	130.3
02R Aquatic Lands Enhancement Account			
02R-1 State	\$284,000	\$284,000	\$568,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$5,000	\$5,000	\$10,000
22N Fish and Wildlife Federal Lands Revolving Account			
22N-6 Non-Appropriated	\$50,000	\$50,000	\$100,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$18,000	\$18,000	\$36,000
444 Fish and Wildlife Equipment Revolving Account			
444-6 Non-Appropriated	\$117,000	\$117,000	\$234,000
001 General Fund			
001-1 State	\$2,409,000	\$2,098,000	\$4,507,000
001-2 Federal	\$8,960,000	\$8,960,000	\$17,920,000
001-7 Private/Local	\$802,000	\$802,000	\$1,604,000
001 Account Total	\$12,171,000	\$11,860,000	\$24,031,000
01B ORV & Nonhighway Vehicle Account			
01B-1 State	\$328,000	\$321,000	\$649,000
489 Pension Funding Stabilization Account			
489-1 State	\$15,000	\$15,000	\$30,000
110 Special Wildlife Account			
110-1 State	\$1,469,000	\$1,435,000	\$2,904,000
110-2 Federal	\$258,000	\$259,000	\$517,000
110-7 Private/Local	\$1,426,000	\$1,666,000	\$3,092,000
110 Account Total	\$3,153,000	\$3,360,000	\$6,513,000
104 State Wildlife Account			
104-1 State	\$6,958,000	\$6,958,000	\$13,916,000
14A Wildlife Rehabilitation Account			
14A-1 State	\$1,000	\$1,000	\$2,000
19W Wolf-Livestock Conflict Account			
19W-6 Non-Appropriated	\$7,000	\$7,000	\$14,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Land management will result in the conservation and restoration of diversity of Washington's fish and wildlife species and their habitats, while providing affordable access to hunting, fishing, and wildlife watching opportunities. Department land and sites will be managed appropriately to balance hunting, fishing and wildlife viewing with ecosystem preservation. Land management will successfully preserve or enhance its habitat value, minimize the spread of invasive species, and support the conservation of biodiversity and the recovery of threatened and endangered species.

A049 Manage Fishing Opportunities

WDFW is responsible for the management of Washington commercial and recreational fisheries. Management of these fisheries includes maintaining compliance with complex intersections of tribal treaties, international agreements, case law, federal Endangered Species Act restrictions and monitoring of species health and populations. To manage fisheries, the department monitors and manages populations of both shellfish and fin fish; develops, negotiates and implements fisheries co-management plans; markets and sells fishing licenses; and manages licenses for commercial fishing groups. In order to effectively manage fisheries, the department maintains enforcement presence in commercial marine areas as well as recreational fishing locations for trout and anadromous fish, such as salmon.

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Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	284.5	279.5	282.0
21S Aquatic Invasive Species Management Account			
21S-1 State	\$106,000	\$166,000	\$272,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$2,334,000	\$2,761,000	\$5,095,000
259 Coastal Crab Account			
259-6 Non-Appropriated	\$38,000	\$38,000	\$76,000
16H Columbia River Recreational Salmon and Steelhead Endorsement Program Account			
16H-6 Non-Appropriated	\$1,394,000	\$126,000	\$1,520,000
320 Puget Sound Crab Pot Buoy Tag Account			
320-6 Non-Appropriated	\$20,000	\$17,000	\$37,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$8,000	\$8,000	\$16,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$119,000	\$119,000	\$238,000
001 General Fund			
001-1 State	\$11,242,000	\$9,459,000	\$20,701,000
001-2 Federal	\$11,818,000	\$11,818,000	\$23,636,000
001-7 Private/Local	\$8,784,000	\$8,784,000	\$17,568,000
001 Account Total	\$31,844,000	\$30,061,000	\$61,905,000
217 Oil Spill Prevention Account			
217-1 State	\$9,000	\$11,000	\$20,000
01B ORV & Nonhighway Vehicle Account			
01B-1 State	\$5,000	\$4,000	\$9,000
507 Oyster Reserve Land Account			
507-1 State	\$314,000	\$86,000	\$400,000
489 Pension Funding Stabilization Account			
489-1 State	\$710,000	\$708,000	\$1,418,000
04M Recreational Fisheries Enhancement			
04M-1 State	\$258,000	\$258,000	\$516,000
209 Regional Fisheries Enhancement Group Account			
209-6 Non-Appropriated	\$5,000	\$5,000	\$10,000
12G Rockfish Research Account			
12G-6 Non-Appropriated	\$230,000	\$225,000	\$455,000

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
110 Special Wildlife Account			
110-7 Private/Local	\$48,000	\$48,000	\$96,000
104 State Wildlife Account			
104-1 State	\$9,372,000	\$11,372,000	\$20,744,000
09J Washington Coastal Crab Pot Buoy Tag Account			
09J-6 Non-Appropriated	\$60,000	\$61,000	\$121,000
071 Warm Water Game Fish Account			
071-1 State	\$772,000	\$1,388,000	\$2,160,000
14A Wildlife Rehabilitation Account			
14A-1 State	\$2,000	\$2,000	\$4,000
19W Wolf-Livestock Conflict Account			
19W-6 Non-Appropriated	\$5,000	\$5,000	\$10,000

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Fishing season decisions support healthy fish populations and ensure that commercial and recreational fishing harvest levels are sustainable. Fishing opportunities contribute towards economic activity, while complying with federal endangered species and other environmental requirements. WDFW and tribes work cooperatively to effectively manage fish populations. WDFW honors tribal treaty rights that were signed by the federal government in 1854-55 and upheld by United States v. Washington, 384 F. Supp. 312 (W.D. Wash. 1974).

A050 Produce Hatchery Fish

WDFW maintains 81 hatcheries, either through direct ownership or management contracted with cities or counties in order to meet their mitigation requirements. These hatcheries produce healthy fish to benefit the citizens of Washington while providing conservation to natural origin salmonids. Production of hatchery fish is critical for the majority of fishing opportunities throughout Washington – trout and anadromous salmon and steelhead fisheries rely on the presence of hatchery fish in our waterways. Additionally, production of salmon, specifically Chinook, is critical to the recovery of southern resident killer whales. Hatchery conservation programs contribute to protecting and preserving natural runs of salmon and steelhead. Hatchery programs also help us meet co-management plans and court ordered directives.

The production of hatchery fish also requires facility maintenance of the system of 81 hatcheries owned or managed by the department.

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Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	406.8	391.8	399.3
21S Aquatic Invasive Species Management Account			
21S-1 State	\$1,000	\$1,000	\$2,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$1,355,000	\$1,355,000	\$2,710,000
259 Coastal Crab Account			
259-6 Non-Appropriated	\$2,000	\$2,000	\$4,000
444 Fish and Wildlife Equipment Revolving Account			
444-6 Non-Appropriated	\$545,000	\$545,000	\$1,090,000
001 General Fund			
001-1 State	\$22,599,000	\$18,948,000	\$41,547,000
001-2 Federal	\$14,349,000	\$21,253,000	\$35,602,000
001-7 Private/Local	\$16,572,000	\$16,950,000	\$33,522,000
001 Account Total	\$53,520,000	\$57,151,000	\$110,671,000
507 Oyster Reserve Land Account			
507-1 State	\$24,000	\$0	\$24,000
489 Pension Funding Stabilization Account			
489-1 State	\$416,000	\$416,000	\$832,000
04M Recreational Fisheries Enhancement			
04M-1 State	\$1,378,000	\$1,122,000	\$2,500,000
209 Regional Fisheries Enhancement Group Account			
209-6 Non-Appropriated	\$31,000	\$31,000	\$62,000
12G Rockfish Research Account			
12G-6 Non-Appropriated	\$7,000	\$7,000	\$14,000
104 State Wildlife Account			
104-1 State	\$7,086,000	\$9,086,000	\$16,172,000
071 Warm Water Game Fish Account			
071-1 State	\$154,000	\$154,000	\$308,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Fishing opportunities are maintained or increased, without adversely affecting wild salmon and steelhead. Fish production supports Washington's sport and commercial fishing industry, creating economic activity and recreational opportunities throughout the state. Wild salmon and steelhead populations are stable or recovering. Native fish populations are recovering and hatchery operations do not adversely affect wild fish.

A051 Manage Hunting Opportunities

WDFW's wildlife population monitoring, protection and research help us ensure that wildlife populations will endure and provide future generations the opportunities to enjoy an abundant resource. These hunting opportunities, if protected in perpetuity, will promote a healthy economy; protect community character; maintain an overall high quality of life while delivering high-quality hunting experiences for the human populations we serve. In order to effectively manage hunting opportunities, the department surveys game populations and population trends, as well as health of the populations, sets sustainable hunting seasons, secures hunting access on private lands, provides opportunities for hunter education, responds to game wildlife conflicts and markets and sells hunting licenses.

In order to sustainably manage hunting, the department maintains enforcement presence throughout the state to deter and address instances of poaching, ensure hunting safety and make sure that regulations, such as time, place and method of hunts, are upheld and statewide natural resources are protected.

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Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	127.7	127.7	127.7
21S Aquatic Invasive Species Management Account			
21S-1 State	\$38,000	\$38,000	\$76,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$300,000	\$300,000	\$600,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$215,000	\$340,000	\$555,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$83,000	\$83,000	\$166,000
001 General Fund			
001-1 State	\$2,887,000	\$2,560,000	\$5,447,000
001-2 Federal	\$10,082,000	\$10,082,000	\$20,164,000
001-7 Private/Local	\$371,000	\$371,000	\$742,000
001 Account Total	\$13,340,000	\$13,013,000	\$26,353,000
217 Oil Spill Prevention Account			
217-1 State	\$1,000	\$4,000	\$5,000
01B ORV & Nonhighway Vehicle Account			
01B-1 State	\$2,000	\$2,000	\$4,000
507 Oyster Reserve Land Account			
507-1 State	\$6,000	\$0	\$6,000
489 Pension Funding Stabilization Account			
489-1 State	\$91,000	\$90,000	\$181,000
04M Recreational Fisheries Enhancement			
04M-1 State	\$7,000	\$7,000	\$14,000
110 Special Wildlife Account			
110-7 Private/Local	\$6,000	\$6,000	\$12,000
104 State Wildlife Account			
104-1 State	\$7,247,000	\$7,247,000	\$14,494,000
09J Washington Coastal Crab Pot Buoy Tag Account			
09J-6 Non-Appropriated	\$0	\$1,000	\$1,000
071 Warm Water Game Fish Account			
071-1 State	\$8,000	\$8,000	\$16,000
14A Wildlife Rehabilitation Account			
14A-1 State	\$3,000	\$3,000	\$6,000

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
19W Wolf-Livestock Conflict Account			
19W-6 Non-Appropriated	\$6,000	\$6,000	\$12,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Successful management of hunting opportunities will result in sustained healthy and abundant game species populations. Those populations will maintain hunting opportunities and outdoor quality of life, opportunities to harvest quality protein, boosts to local economies reliant on outdoor recreation and private lands access for hunting opportunities. Additionally, educational programs and enforcement of state regulations will promote public safety. Careful management will continue to allow Washington hunters the opportunity to hunt 10 big game species, 19 small game species and 42 migratory bird species. Hunters will have a convenient and simple way to understand and purchase their license options.

A052 Provide Non-Consumptive Recreational Opportunities

Non-consumptive recreation passively benefits from all work of the department. WDFW promotes the opportunity to actively enjoy those passive benefits by working with local communities to develop and promote wildlife-viewing activities and festivals, providing wildlife web cameras featuring bald eagles, salmon, owls and more on its website, maintaining interpretive signs at select wildlife areas, and producing self-guiding pamphlets and birding trail maps. Additionally, WDFW promotes wildlife festivals, citizen science, bird watching, land-based whale watching, fish-migration viewing, beach combing, target shooting, outdoor learning, outdoor skill building, self-guided outdoor experiences, community-centric resources to interpret local wildlife and fish resources and active lifestyle opportunities that allow the public direct contact with wilderness and wild native places.

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Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	5.2	5.2	5.2
02R Aquatic Lands Enhancement Account			
02R-1 State	\$23,000	\$23,000	\$46,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$0	\$1,000	\$1,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$7,000	\$7,000	\$14,000
001 General Fund			
001-1 State	\$243,000	\$394,000	\$637,000
001-2 Federal	\$36,000	\$36,000	\$72,000
001-7 Private/Local	\$90,000	\$90,000	\$180,000
001 Account Total	\$369,000	\$520,000	\$889,000
489 Pension Funding Stabilization Account			
489-1 State	\$5,000	\$5,000	\$10,000
04M Recreational Fisheries Enhancement			
04M-1 State	\$151,000	\$151,000	\$302,000
104 State Wildlife Account			
104-1 State	\$460,000	\$460,000	\$920,000

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Through promotion of outdoor recreation, WDFW fosters a network of conservation partners, engaged communities, communications specialists and the public both in person and online. This network collaboratively supports wildlife viewing and wildlife-based outdoor recreation, fostering durable community-supported conservation solutions. These conservation solutions maintain and improve opportunities for future generations to experience Washington's wildlife and fish resources firsthand, and contribute to a wildlife-based outdoor economy.

A053 Business Management and Obligations

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

An effective agency requires administrative infrastructure that successfully supports the needs of staff who perform work directly in service to the mission. The department's business management work comprehensively supports the entire agency and meets obligations by providing agency leadership and strategy, communicating with the public and legislature, managing finance and contracts, managing human resources, managing information technology infrastructure, building and maintaining office facilities, maintaining agency records, responding to public safety incidents (obligation to general policing by fully commissioned WDFW officers) and accessing legal counsel from the Office of the Attorney General.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	318.1	319.1	318.6
21S Aquatic Invasive Species Management Account			
21S-1 State	\$708,000	\$762,000	\$1,470,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$976,000	\$976,000	\$1,952,000
259 Coastal Crab Account			
259-6 Non-Appropriated	\$7,000	\$7,000	\$14,000
320 Puget Sound Crab Pot Buoy Tag Account			
320-6 Non-Appropriated	\$4,000	\$1,000	\$5,000
098 Eastern Washington Pheasant Enhancement Account			
098-1 State	\$21,000	\$68,000	\$89,000
07V Fish & Wildlife Enforcement Reward Account			
07V-6 Non-Appropriated	\$184,000	\$184,000	\$368,000
444 Fish and Wildlife Equipment Revolving Account			
444-6 Non-Appropriated	\$128,000	\$128,000	\$256,000
001 General Fund			
001-1 State	\$14,112,000	\$10,971,000	\$25,083,000
001-2 Federal	\$11,725,000	\$11,735,000	\$23,460,000
001-7 Private/Local	\$5,937,000	\$5,937,000	\$11,874,000
001 Account Total	\$31,774,000	\$28,643,000	\$60,417,000
217 Oil Spill Prevention Account			
217-1 State	\$42,000	\$82,000	\$124,000
01B ORV & Nonhighway Vehicle Account			
01B-1 State	\$21,000	\$17,000	\$38,000
507 Oyster Reserve Land Account			
507-1 State	\$79,000	\$15,000	\$94,000
489 Pension Funding Stabilization Account			
489-1 State	\$656,000	\$656,000	\$1,312,000
209 Regional Fisheries Enhancement Group Account			
209-6 Non-Appropriated	\$62,000	\$62,000	\$124,000
12G Rockfish Research Account			
12G-6 Non-Appropriated	\$15,000	\$13,000	\$28,000
110 Special Wildlife Account			
110-7 Private/Local	\$90,000	\$228,000	\$318,000

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Department of Fish and Wildlife - Omnibus

Account	FY 2020	FY 2021	Biennial Total
104 State Wildlife Account			
104-1 State	\$17,681,000	\$19,681,000	\$37,362,000
09J Washington Coastal Crab Pot Buoy Tag Account			
09J-6 Non-Appropriated	\$6,000	\$6,000	\$12,000
071 Warm Water Game Fish Account			
071-1 State	\$70,000	\$270,000	\$340,000
14A Wildlife Rehabilitation Account			
14A-1 State	\$14,000	\$14,000	\$28,000
19W Wolf-Livestock Conflict Account			
19W-6 Non-Appropriated	\$30,000	\$30,000	\$60,000

Program TRN - Department of Fish and Wildlife - Transportation

Account	FY 2020	FY 2021	Biennial Total
108 Motor Vehicle Account			
108-1 State	\$25,000	\$25,000	\$50,000

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

This work will result in: strong, clear agency direction and leadership; efficient agency internal operations and a skilled, productive workforce; compliance with various financial, technology and other laws and requirements; maximized value from investment in WDFW administrative operations; decreased agency financial risk; and compliance with all state, federal and local regulations regarding financial management, contracting, budget, human resources, records management, technology and technology security.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	1,550.4	1,530.8	1,540.6
GFS	\$74,521,000	\$63,849,000	\$138,370,000
Other	\$181,982,000	\$196,094,000	\$378,076,000
Total	\$256,503,000	\$259,943,000	\$516,446,000