

## 460 - Columbia River Gorge Commission

### A001 Implementation of the Management Plan and National Scenic Area Act

All counties of the Columbia River Gorge National Scenic Area administer land use policies set forth by the Gorge Commission, with the exception of Klickitat County. (The Commission implements these policies for Klickitat County.) The Commission reviews county-approved plans for development to ensure consistency with the National Scenic Area Act (NSA) and Management Plan. Citizens may appeal county land-use decisions to the Commission, which acts as a quasi-judicial body by reviewing the facts of the case and rendering a final decision. The Vital Signs Indicators Project (VSI) measures and tracks the conditions of the scenic, natural, economic, cultural, and recreational resources in the NSA. Monitoring guides adaptive management and provides empirical information to inform management plan review and implementation. The Commission also reviews federal monies dispensed by Oregon and Washington investment boards in the form of economic development loans and grants.

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	7.0	6.9	7.0
<b>001 General Fund</b>			
001-1 State	\$544,000	\$570,000	\$1,114,000
001-2 Federal	\$16,000	\$16,000	\$32,000
001-7 Private/Local	\$602,000	\$536,000	\$1,138,000
<b>001 Account Total</b>	<b>\$1,162,000</b>	<b>\$1,122,000</b>	<b>\$2,284,000</b>
<b>489 Pension Funding Stabilization Account</b>			
489-1 State	\$23,000	\$23,000	\$46,000

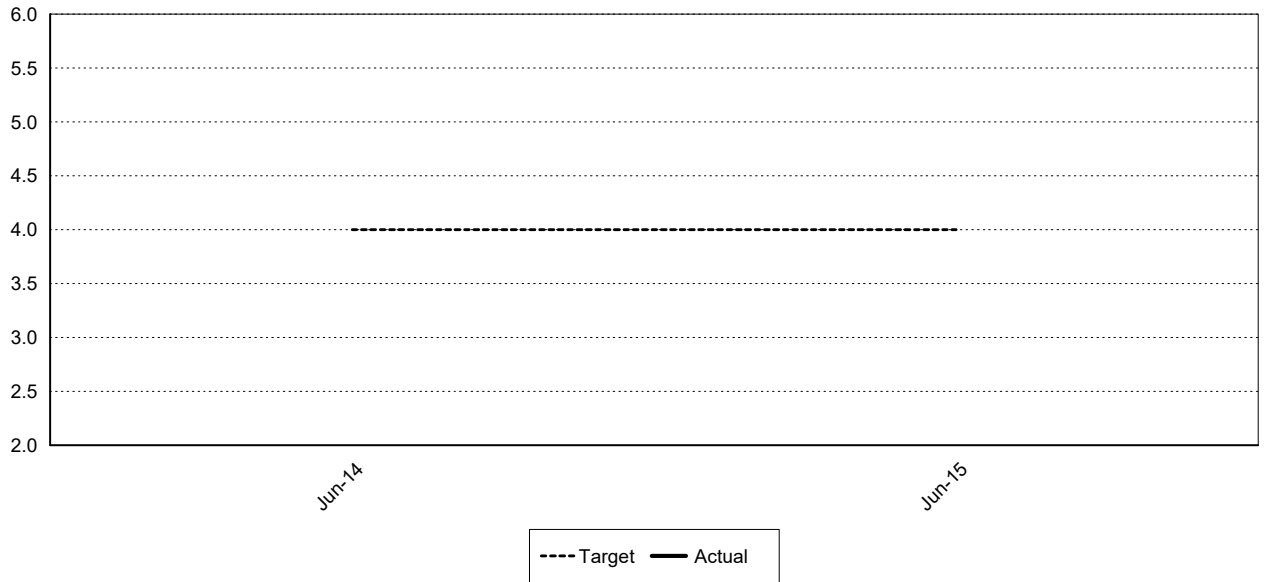
**Statewide Result Area:** Sustainable Energy and a Clean Environment  
**Statewide Strategy:** Establish safeguards and standards to prevent and manage pollution

#### Expected Results

The Gorge Management Plan is implemented in a consistent way, and that meets the intent of Congress. Development in the National Scenic Area complies with guidelines set forth in the NSA Act and Management Plan. The Commission has timely, relevant and complete research and data, upon which to base decisions. Employment and economic vitality in urban areas of the Columbia River Gorge counties increase, while resource protections required in the Scenic Areas of the Columbia River Gorge are maintained.

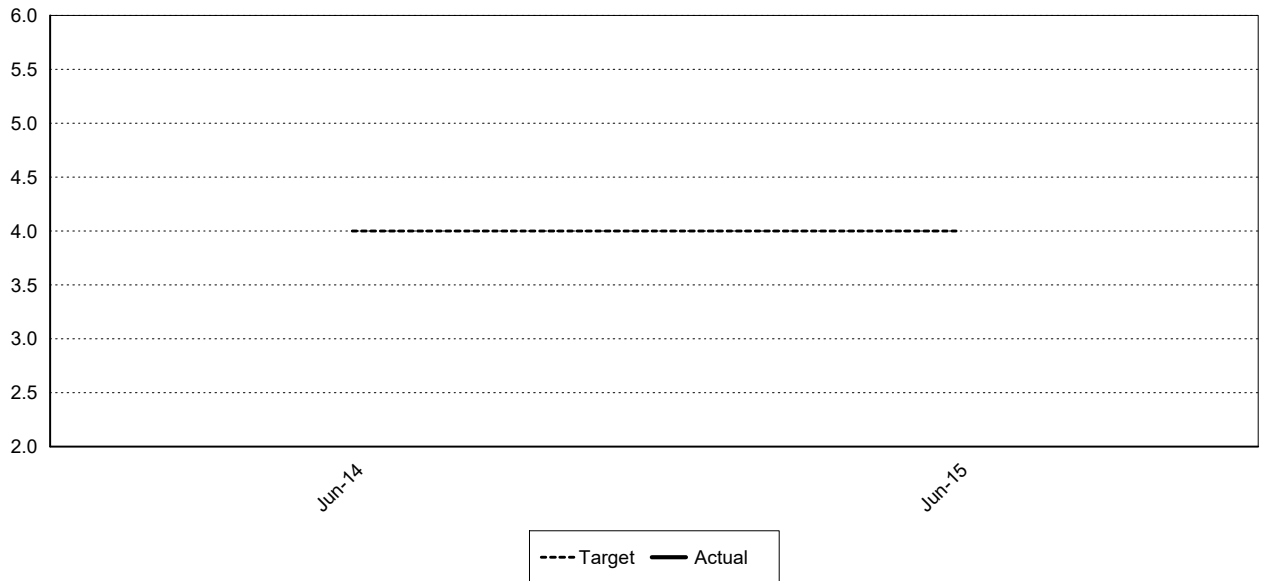
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

**Percent 002417 - Dev. a single system for budgeting, acctg, auditing that meets the needs of the Com & Oregon and WA**



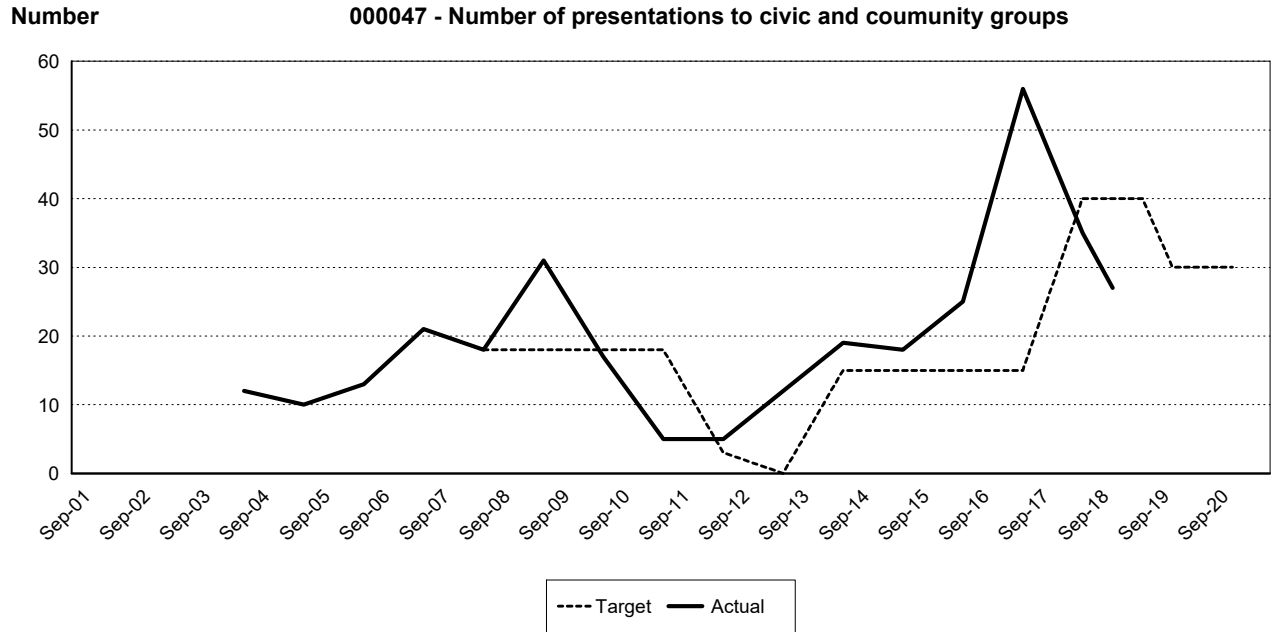
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**Percent 002416 - Host public Commission and committee meetings to accomplish commission business**



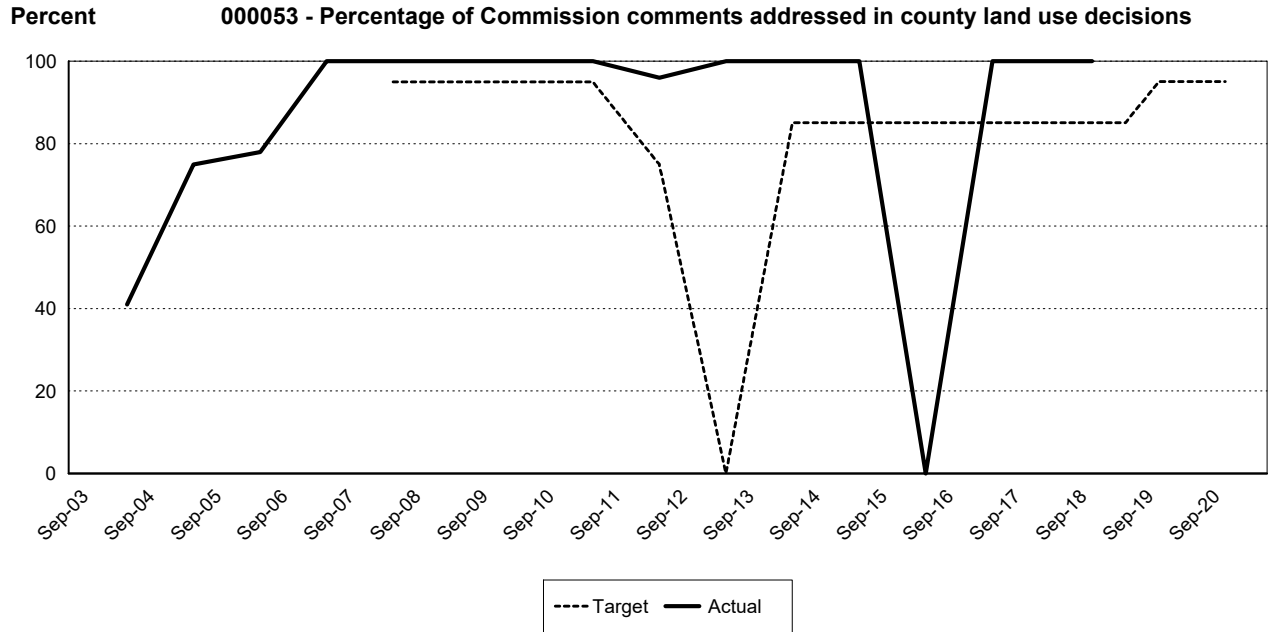
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000047 Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		30
	Q5		
	Q4		
	Q3		
	Q2		30
	Q1		
2017-19	Q8		40
	Q7		
	Q6	27	
	Q5		
	Q4	35	40
	Q3		
	Q2		
	Q1		
2015-17	Q8	56	15
	Q7		
	Q6		
	Q5		
	Q4	25	15
	Q3		
	Q2		
	Q1		



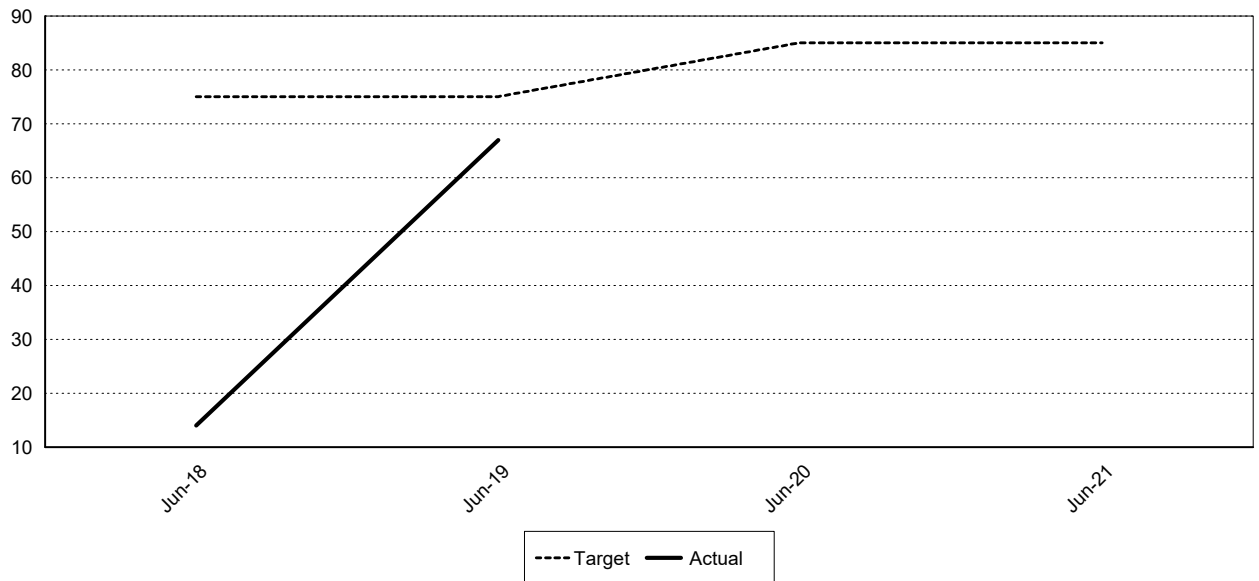
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000053 Percentage of county development decisions where Commission comments have been fully or partially addressed.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		95%
	Q5		
	Q4		
	Q3		
	Q2		95%
	Q1		
2017-19	Q8		85%
	Q7		
	Q6	100%	
	Q5		
	Q4	100%	85%
	Q3		
	Q2		
	Q1		
2015-17	Q8	100%	85%
	Q7		
	Q6		
	Q5		
	Q4	0%	85%
	Q3		
	Q2		
	Q1		



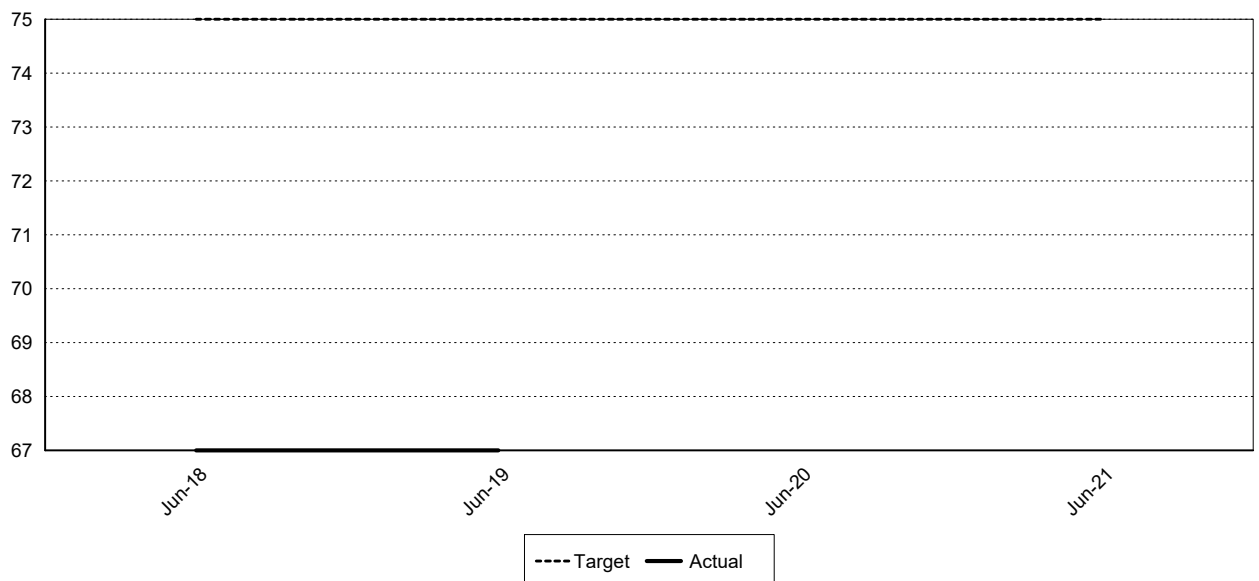
<b>002920 Percentage of Commission development reviews issued within 72 days of receiving a complete application.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2019-21	A3		85%
	A2		85%
2017-19	A3	67%	75%
	A2	14%	75%

Percent 002920 - Percentage of Commission development reviews issued within 72 days.



002921 By survey, percentage of customers rating their satisfaction with the Commission's overall quality of services provided as 'good' or 'excellent'.			
Biennium	Period	Actual	Target
2019-21	A3		75%
	A2		75%
2017-19	A3	67%	75%
	A2	67%	75%

Percent 002921 - Percentage of customers rating quality of services as good or excellent.



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**Grand Total**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>Biennial Total</b>
<b>FTE's</b>	7.0	6.9	7.0
<b>GFS</b>	\$544,000	\$570,000	\$1,114,000
<b>Other</b>	\$641,000	\$575,000	\$1,216,000
<b>Total</b>	\$1,185,000	\$1,145,000	\$2,330,000