

## 375 - Central Washington University

### A001 Administrative Overhead

This activity comprises the University's administrative overhead costs.

Account	FY 2020	FY 2021	Biennial Total
FTE	123.7	125.0	124.4
<b>149 Inst of HI ED-Operating Fees Acct</b>			
149-6 Non-Appropriated	\$10,273,000	\$10,810,000	\$21,083,000

**Statewide Result Area:** World Class Education  
**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

Ensure compliance with state and federal laws and regulations and provide academic and student support, program oversight, and education.

### A003 Instruction

This activity includes the services required to ensure that current students have access to instructional opportunities of a high quality and can graduate in a timely manner.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	1,461.3	1,459.8	1,460.6
<b>063 Central Washington University Capital Projects Account</b>			
063-1 State	\$38,000	\$38,000	\$76,000
<b>08A Education Legacy Trust Account</b>			
08A-1 State	\$9,538,000	\$9,538,000	\$19,076,000
<b>001 General Fund</b>			
001-1 State	\$54,390,000	\$56,517,000	\$110,907,000
<b>145 Institutions of Higher Education - Grant and Contracts Account</b>			
145-6 Non-Appropriated	\$51,616,000	\$51,650,000	\$103,266,000
<b>148 Institutions of Higher Education - Dedicated Local Account</b>			
148-6 Non-Appropriated	\$31,568,000	\$28,684,000	\$60,252,000
<b>149 Inst of HI ED-Operating Fees Acct</b>			
149-6 Non-Appropriated	\$53,770,000	\$56,583,000	\$110,353,000
<b>489 Pension Funding Stabilization Account</b>			
489-1 State	\$1,963,000	\$1,961,000	\$3,924,000

**Statewide Result Area:** World Class Education  
**Statewide Strategy:** Provide convenient and efficient post-secondary education

**Expected Results**

Improve access to and the value of a university education for citizens of Washington State.

**A004 Sponsored and Academic Research**

This activity provides federal and non-federal sponsored research and programs for faculty and students to maintain and enhance their knowledge in areas of concern to the citizens of the state. The activity also includes state and local faculty and graduate program research projects.

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	1.9	1.9	1.9
<b>149 Inst of HI ED-Operating Fees Acct</b>			
149-6 Non-Appropriated	\$161,000	\$167,000	\$328,000

**Statewide Result Area:** World Class Education  
**Statewide Strategy:** Provide access to high-quality research opportunities

**Expected Results**

Improve the value of the university as a resource to the citizens of Washington State.

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**Grand Total**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>Biennial Total</b>
<b>FTE's</b>	1,586.9	1,586.7	1,586.8
<b>GFS</b>	\$54,390,000	\$56,517,000	\$110,907,000
<b>Other</b>	\$158,927,000	\$159,431,000	\$318,358,000
<b>Total</b>	\$213,317,000	\$215,948,000	\$429,265,000