

307 - Dept of Children, Youth, & Families

A999 Children and Families Program

The Children and Families program includes the activities of the former Children's Administration of the Department of Social and Health Services, including behavioral rehabilitation services, child welfare resources, victims assistance, child protective services, foster care and adoption support, and federal and local grants and special projects.

Program 010 - Children and Families Services

Account	FY 2020	FY 2021	Biennial Total
FTE	2,814.7	2,842.0	2,828.4
001 General Fund			
001-0 DSHS Social Service Federal Block Grant	\$35,643,000	\$33,542,000	\$69,185,000
001-1 State	\$399,796,000	\$412,306,000	\$812,102,000
001-2 Federal	\$8,776,000	\$9,043,000	\$17,819,000
001-7 Private/Local	\$1,412,000	\$1,412,000	\$2,824,000
001-A DSHS Family Support/Child Welfare Federal	\$191,596,000	\$193,417,000	\$385,013,000
001-C Medicaid Federal	\$34,275,000	\$35,950,000	\$70,225,000
001 Account Total	\$671,498,000	\$685,670,000	\$1,357,168,000
489 Pension Funding Stabilization Account			
489-1 State	\$13,916,000	\$13,976,000	\$27,892,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide support services to children and families

Expected Results

Children are safe and families are supported.

B999 Juvenile Rehabilitation Program

The Juvenile Rehabilitation program includes all activities in the former Department of Social and Health Services program of the same name, such as community facility transitional services for state committed juvenile offenders, community services for locally committed juveniles, institutional services for state committed juvenile offenders, parole transitional services for state committed juvenile offenders, and preventative services for juveniles.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program 020 - Juvenile Rehabilitation

Account	FY 2020	FY 2021	Biennial Total
FTE	857.8	863.6	860.7
001 General Fund			
001-1 State	\$100,860,000	\$101,604,000	\$202,464,000
001-2 Federal	\$1,385,000	\$1,385,000	\$2,770,000
001-7 Private/Local	\$992,000	\$993,000	\$1,985,000
001-C Medicaid Federal	\$342,000	\$352,000	\$694,000
001 Account Total	\$103,579,000	\$104,334,000	\$207,913,000
489 Pension Funding Stabilization Account			
489-1 State	\$4,181,000	\$4,181,000	\$8,362,000
11K Washington Auto Theft Prevention Authority Account			
11K-1 State	\$98,000	\$98,000	\$196,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide support services to children and families

Expected Results

Effective treatment of committed youth.

C999 Early Learning Program

The Early Learning Program includes activities from the former Department of Early Learning, such as early learning programs, child care licensing, and child care subsidies.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program 030 - Early Learning

Account	FY 2020	FY 2021	Biennial Total
FTE	487.4	488.1	487.8
133 Children's Trust Account			
133-6 Non-Appropriated	\$239,000	\$58,000	\$297,000
08A Education Legacy Trust Account			
08A-1 State	\$14,118,000	\$14,218,000	\$28,336,000
001 General Fund			
001-1 State	\$232,310,000	\$246,369,000	\$478,679,000
001-2 Federal	\$232,466,000	\$212,518,000	\$444,984,000
001-7 Private/Local	\$50,000	\$50,000	\$100,000
001 Account Total	\$464,826,000	\$458,937,000	\$923,763,000
17B Home Visiting Services Account			
17B-1 State	\$6,764,000	\$8,034,000	\$14,798,000
17B-2 Federal	\$13,398,000	\$14,279,000	\$27,677,000
17B Account Total	\$20,162,000	\$22,313,000	\$42,475,000
17M Indivi-Based/Portable Background Check Clearance Acct			
17M-6 Non-Appropriated	\$528,000	\$252,000	\$780,000
489 Pension Funding Stabilization Account			
489-1 State	\$2,184,000	\$1,716,000	\$3,900,000
17F WA Opportunity Pathways Account			
17F-1 State	\$40,000,000	\$40,000,000	\$80,000,000

Statewide Result Area: World Class Education
Statewide Strategy: Support early education and learning

Expected Results

Students arrive at kindergarten ready to succeed.

D999 Program Support

This activity supports the Children and Family, Juvenile Rehabilitation, and Early Learning programs.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program 090 - Program Support

Account	FY 2020	FY 2021	Biennial Total
FTE	179.7	179.7	179.7
001 General Fund			
001-1 State	\$75,435,000	\$76,908,000	\$152,343,000
001-2 Federal	\$11,689,000	\$12,263,000	\$23,952,000
001-A DSHS Family Support/Child Welfare Federal	\$15,936,000	\$15,936,000	\$31,872,000
001 Account Total	\$103,060,000	\$105,107,000	\$208,167,000
489 Pension Funding Stabilization Account			
489-1 State	\$7,000	\$7,000	\$14,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide support services to children and families

Expected Results

Other Department of Children, Youth, and Families programs are adequately supported.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	4,339.6	4,373.4	4,356.5
GFS	\$808,401,000	\$837,187,000	\$1,645,588,000
Other	\$629,995,000	\$613,680,000	\$1,243,675,000
Total	\$1,438,396,000	\$1,450,867,000	\$2,889,263,000