

305 - Department of Veterans Affairs

A001 Administrative Services

The Department of Veterans Affairs (DVA) Administrative Services unit provides legislative, stakeholder, public, and federal Veterans' Administration (VA) coordination for the department. It is also the center of strategic planning and provides centralized support for all of the department's products and services, including budget, accounting, and payroll services; human resources; and publications and information services.

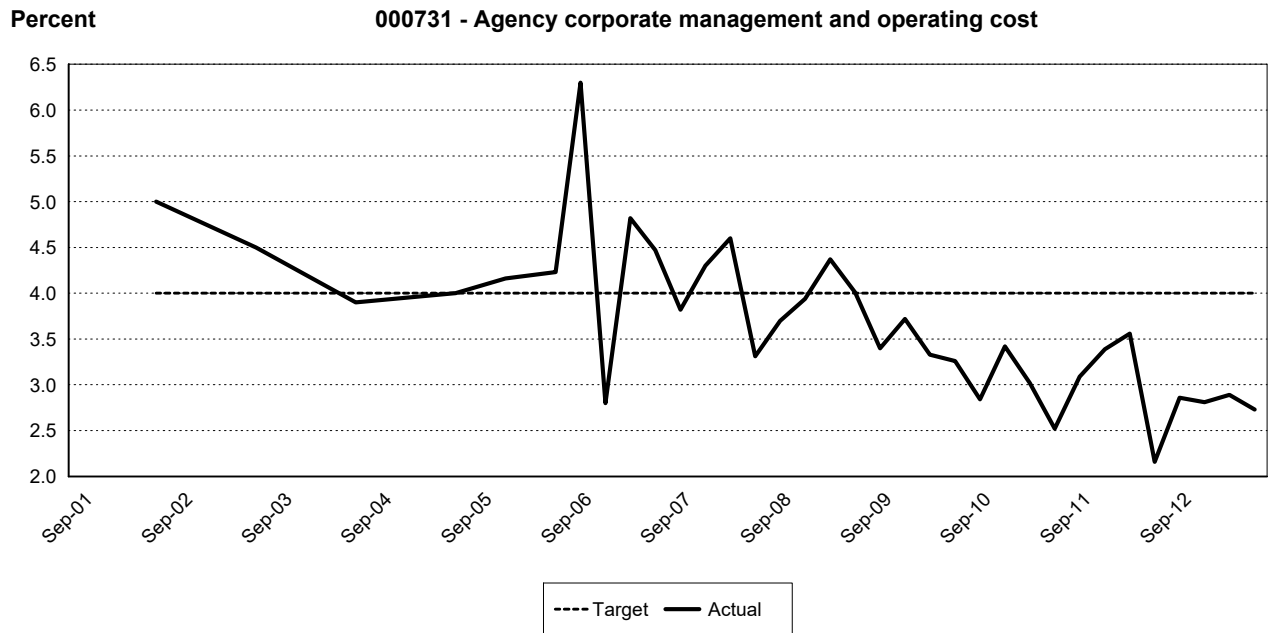
Program 010 - Headquarters

Account	FY 2020	FY 2021	Biennial Total
FTE	19.9	19.9	19.9
042 Charitable, Educational, Penal, and Reformatory Institutions Account			
042-1 State	\$5,000	\$5,000	\$10,000
001 General Fund			
001-1 State	\$4,088,000	\$4,119,000	\$8,207,000
489 Pension Funding Stabilization Account			
489-1 State	\$93,000	\$92,000	\$185,000
213 Veterans' Emblem Account			
213-6 Non-Appropriated	\$8,000	\$8,000	\$16,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Prepare and support youth and adults for employment

Expected Results

Administrative Services provides management and strategic direction to ensure that agency priorities align with statewide priorities. It ensures quality policy options, program design, and performance tracking. As a result, DVA's customer focused work environment builds capacity, fosters leadership, and bolsters credibility.



A002 Institutional Services

DVA operates veterans’ homes in Spokane, Retsil, and Orting, with a combined residential capacity of 575. These facilities offer skilled nursing and long-term care for honorably discharged veterans (and some spouses) who are or may likely become disabled and medically indigent. At Orting, domiciliary services (independent living) is also provided. The homes use an interdisciplinary team approach to providing nursing, clinic, rehabilitative therapy, therapeutic activity, and social services. Ninety-four percent (94%) of the cost for these services is recovered from federal and local sources.

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Program 035 - Institutional Services

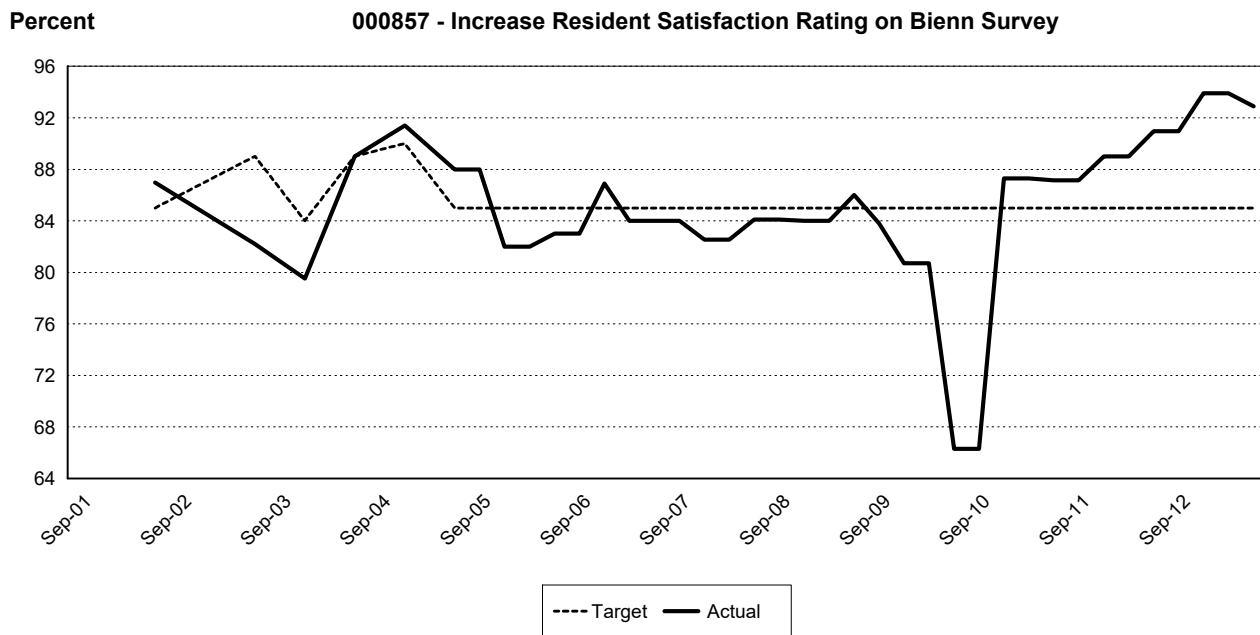
Account	FY 2020	FY 2021	Biennial Total
FTE	764.7	764.7	764.7
001 General Fund			
001-1 State	\$13,379,000	\$14,565,000	\$27,944,000
001-2 Federal	\$42,728,000	\$42,751,000	\$85,479,000
001-7 Private/Local	\$14,304,000	\$14,433,000	\$28,737,000
001 Account Total	\$70,411,000	\$71,749,000	\$142,160,000
489 Pension Funding Stabilization Account			
489-1 State	\$732,000	\$732,000	\$1,464,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide institutional-based services

Expected Results

Provide high quality, long-term care services to Washington veterans at the least possible cost to the state. Performance at the homes will meet or exceed national nursing home quality of care ratings published through the Center for Medicare and Medicaid Services. Satisfy customer needs as supported by the results of a semi-annual resident survey.

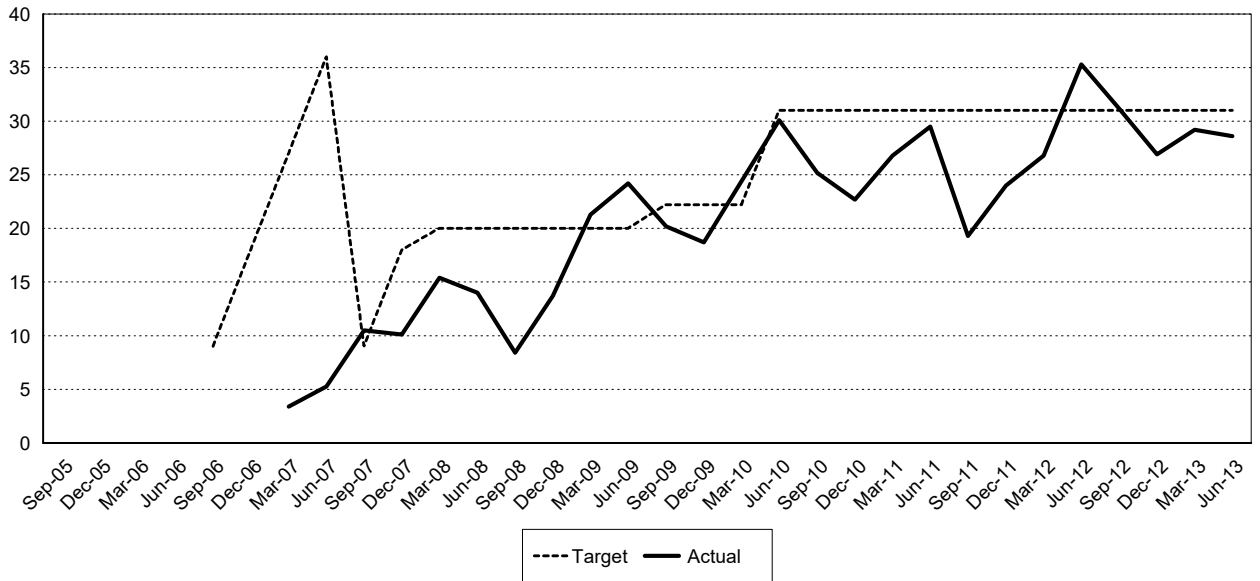




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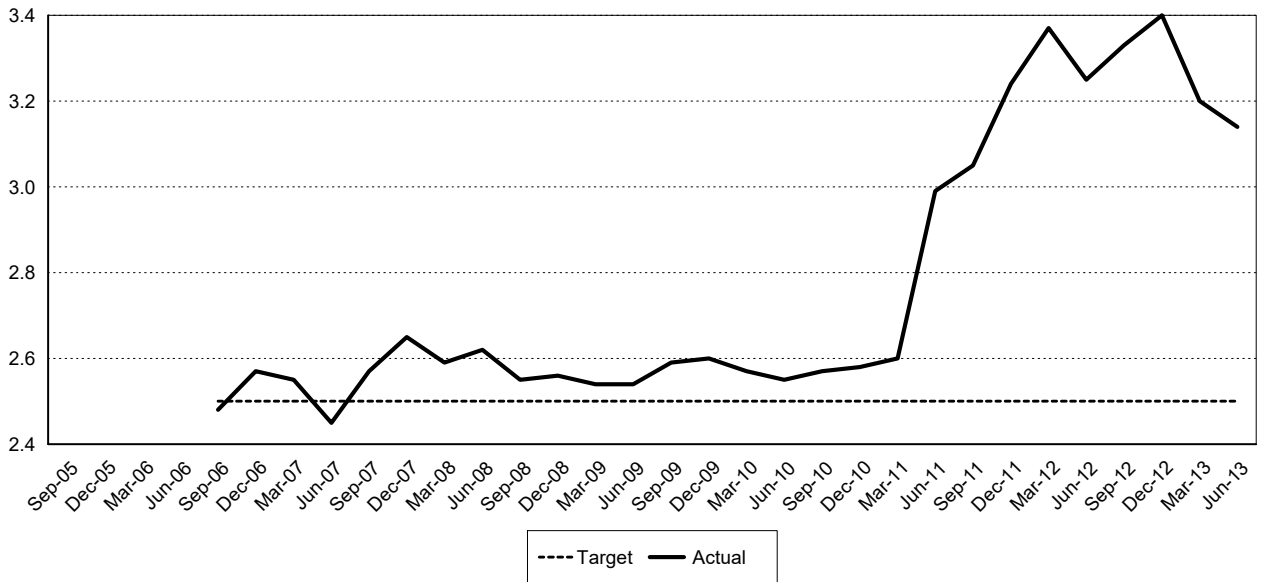
Number

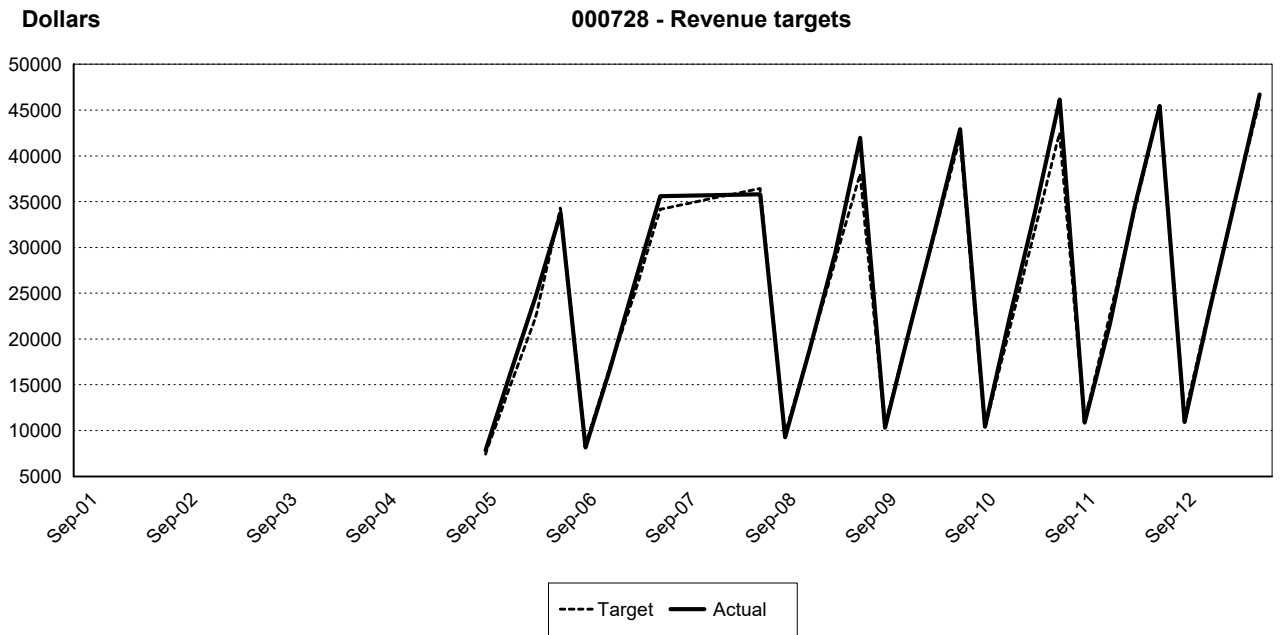
000754 - Medicare Resident Increase

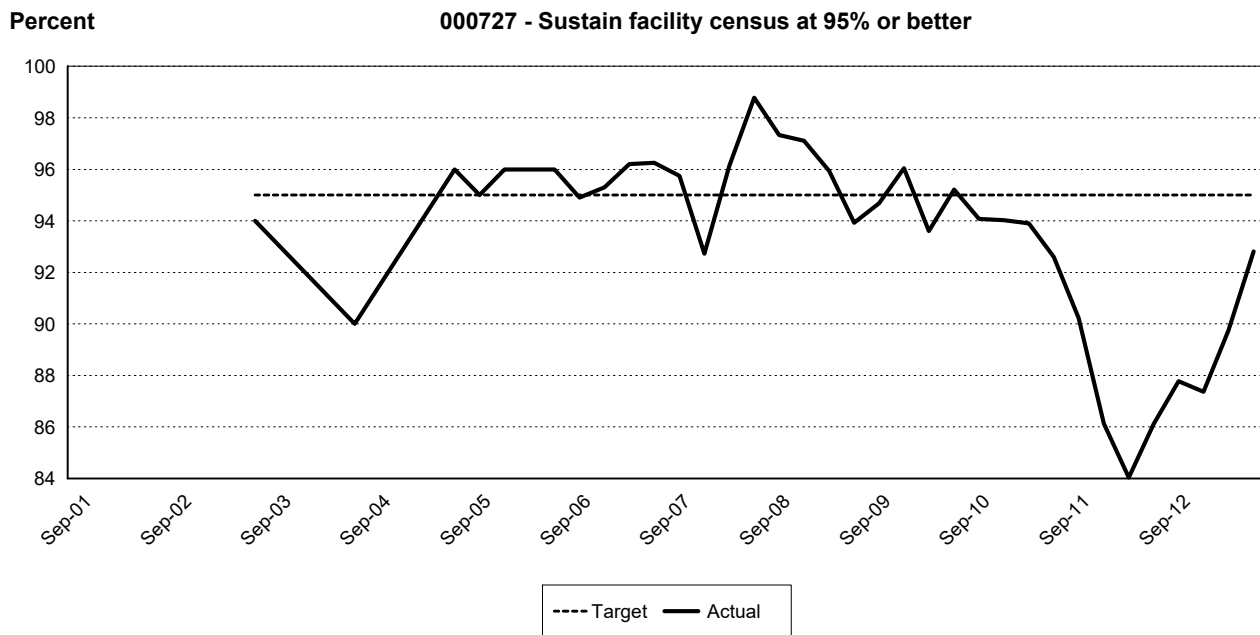


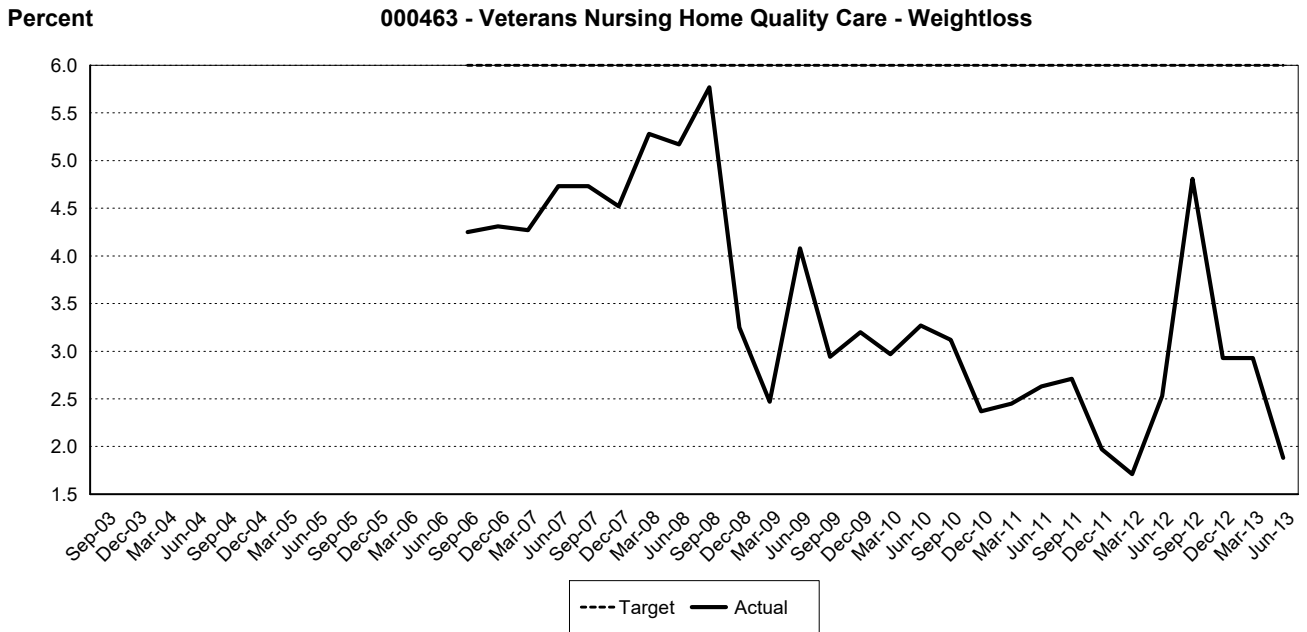
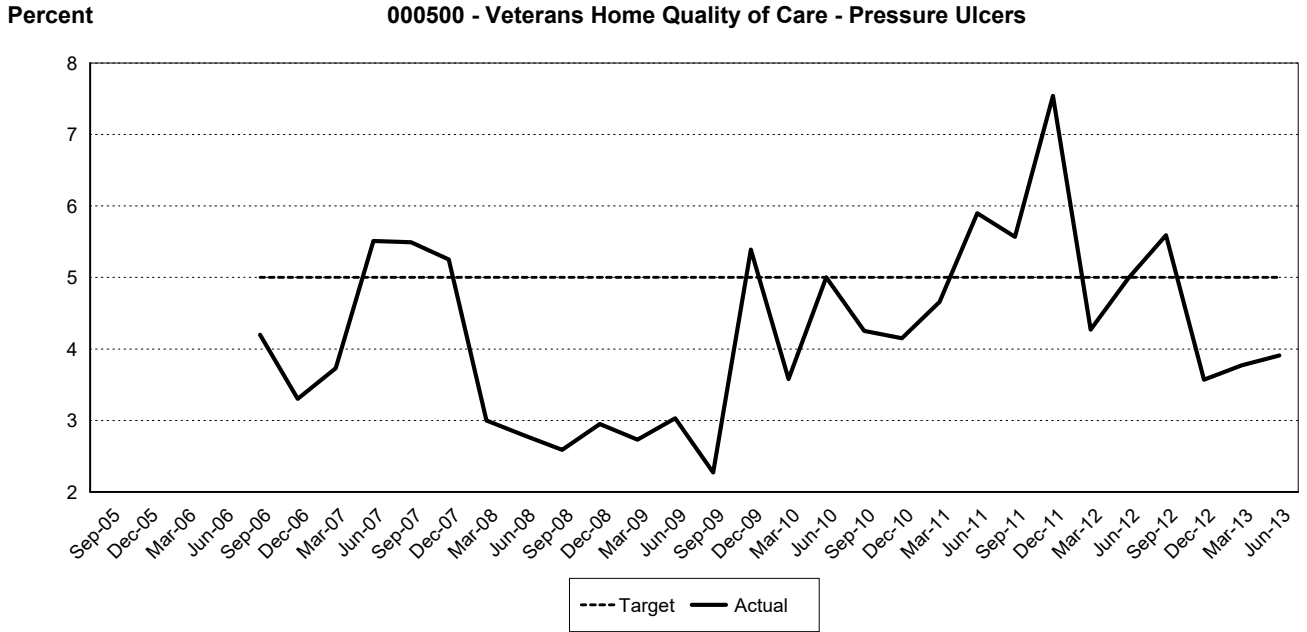
Number

000860 - Meet VA 2.5 hours of care requirement









A003 Veterans Disability Services and Support

The Veterans Disability and Claims Support program delivers critical services to the state's vulnerable veteran population living in both urban and rural areas. This network provides advocacy services and representation to ensure that veterans and their family members are able to understand and navigate the complicated federal system. The role of the federal Veterans' Administration is to adjudicate; it does not provide community claims support. DVA operates a statewide network that includes 34 contracted professional licensed war trauma counselors and 100 contracted service officers to provide disability claims services.

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Program 020 - Field Services

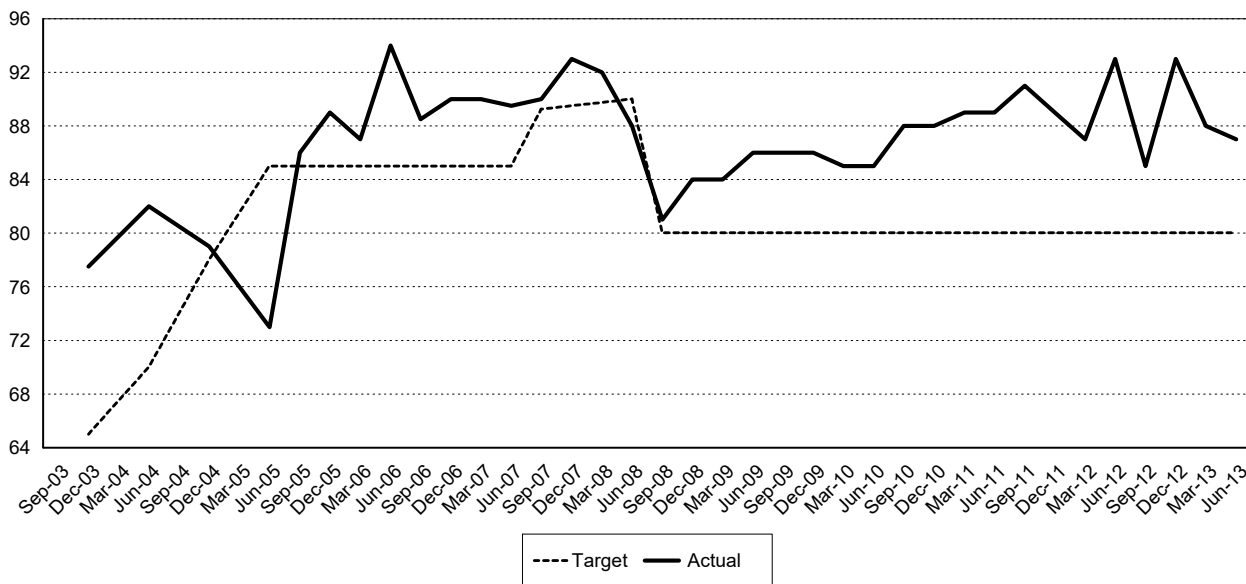
Account	FY 2020	FY 2021	Biennial Total
FTE	3.3	3.3	3.3
001 General Fund			
001-1 State	\$300,000	\$300,000	\$600,000
10K Veterans Innovations Program Account			
10K-1 State	\$50,000	\$50,000	\$100,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide support services to children and families

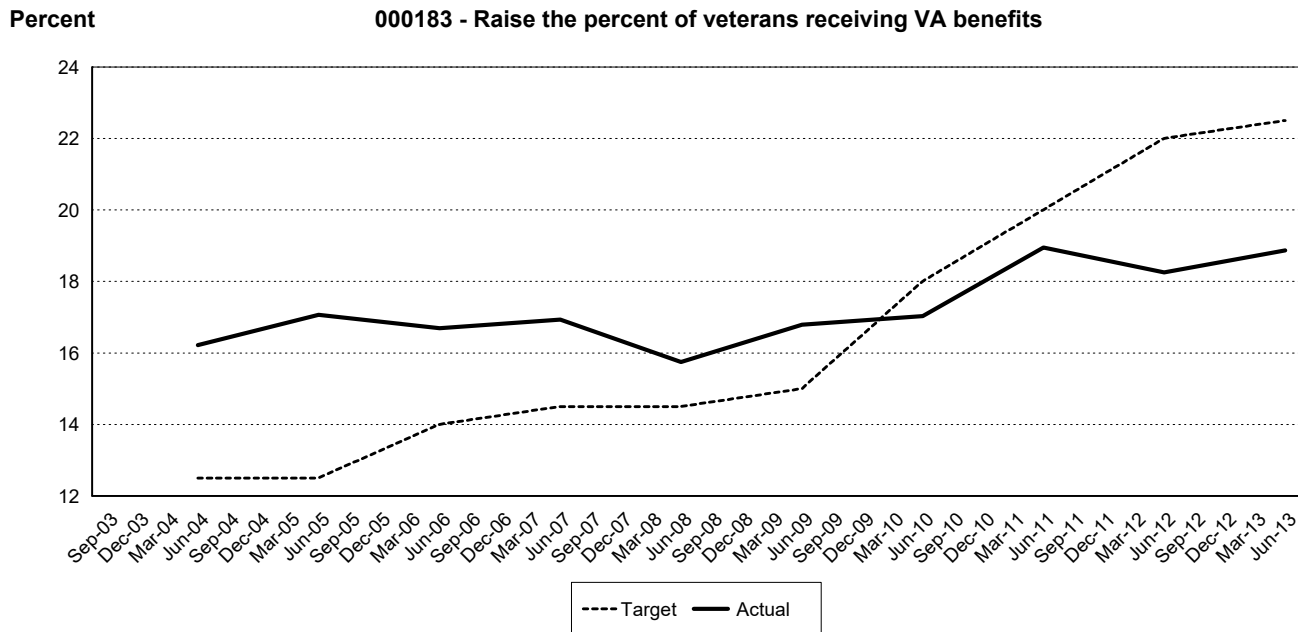
Expected Results

The result of this activity is to maximize federal dollars coming into Washington State. In a typical year, 60,000 veterans receive services. Federal VA pension and disability payments into Washington State have increased from \$958.5 million in Federal Fiscal Year 2005 to \$1.014 billion in Federal Fiscal Year 2006.

Percent 000465 - First submission claim rate success



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A004 Veterans Community-Based Services

The Veterans' community-based program incorporates an agency division and a statewide network of veteran groups that perform veteran outreach and reintegration services. Outreach includes claims assistance, financial assistance, homeless prevention, incarcerated veteran reintegration, estate management, post-traumatic stress disorder treatment, and conservation corps participation.

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Account	FY 2020	FY 2021	Biennial Total
FTE	9.0	9.0	9.0
001 General Fund			
001-1 State	\$100,000	\$100,000	\$200,000
001-2 Federal	\$333,000	\$355,000	\$688,000
001 Account Total	\$433,000	\$455,000	\$888,000
08V Veterans Stewardship Account			
08V-6 Non-Appropriated	\$238,000	\$248,000	\$486,000

Program 020 - Field Services

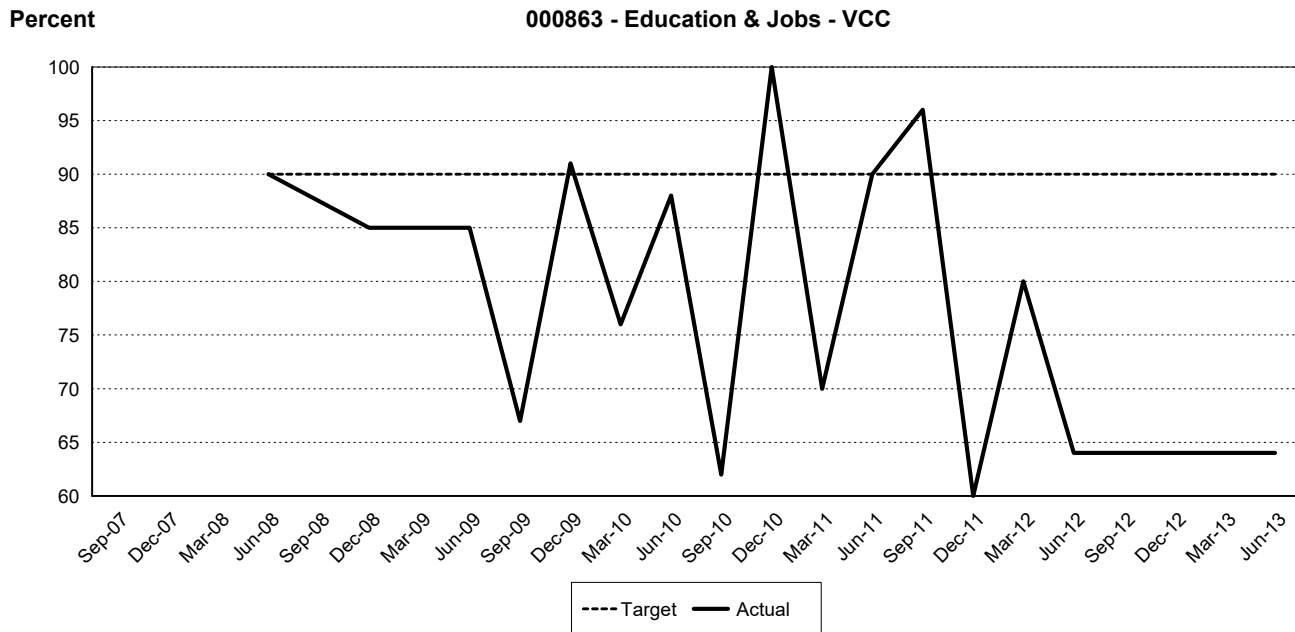
Account	FY 2020	FY 2021	Biennial Total
FTE	63.3	63.3	63.3
001 General Fund			
001-1 State	\$6,302,000	\$6,470,000	\$12,772,000
001-2 Federal	\$2,230,000	\$2,205,000	\$4,435,000
001-7 Private/Local	\$2,450,000	\$2,508,000	\$4,958,000
001 Account Total	\$10,982,000	\$11,183,000	\$22,165,000
489 Pension Funding Stabilization Account			
489-1 State	\$222,000	\$222,000	\$444,000
11V Veteran Estate Management Account			
11V-7 Private/Local	\$350,000	\$358,000	\$708,000
08V Veterans Stewardship Account			
08V-1 State	\$150,000	\$150,000	\$300,000
08V-6 Non-Appropriated	\$52,000	\$54,000	\$106,000
08V Account Total	\$202,000	\$204,000	\$406,000

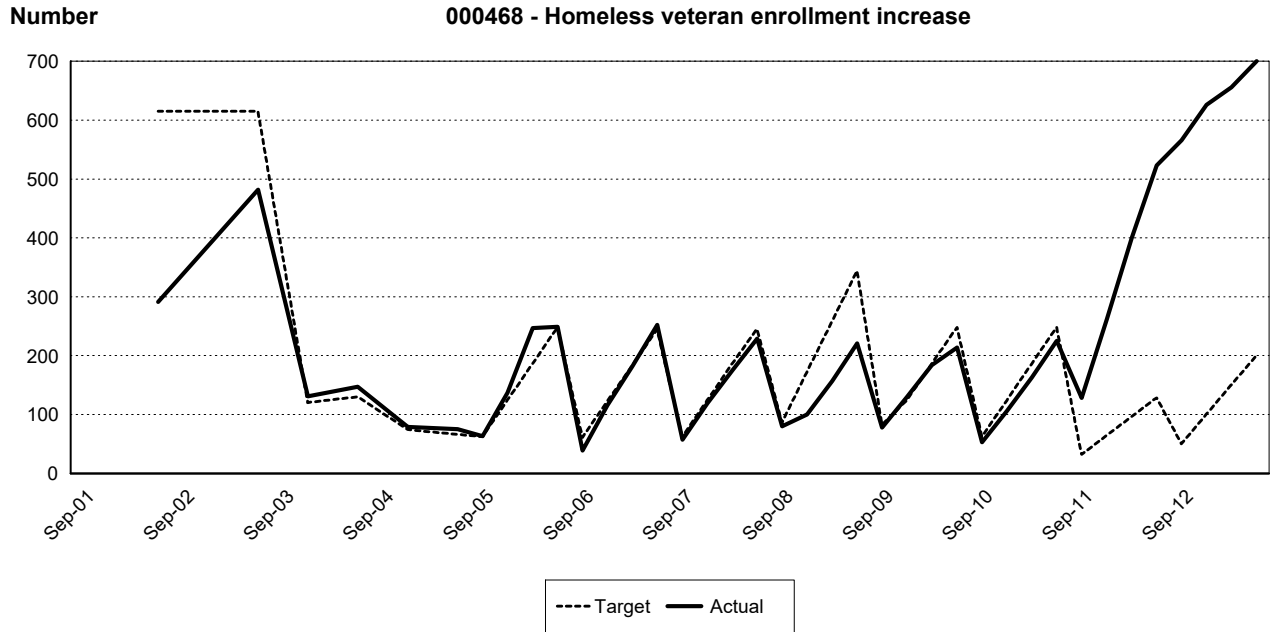
Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide support services to children and families

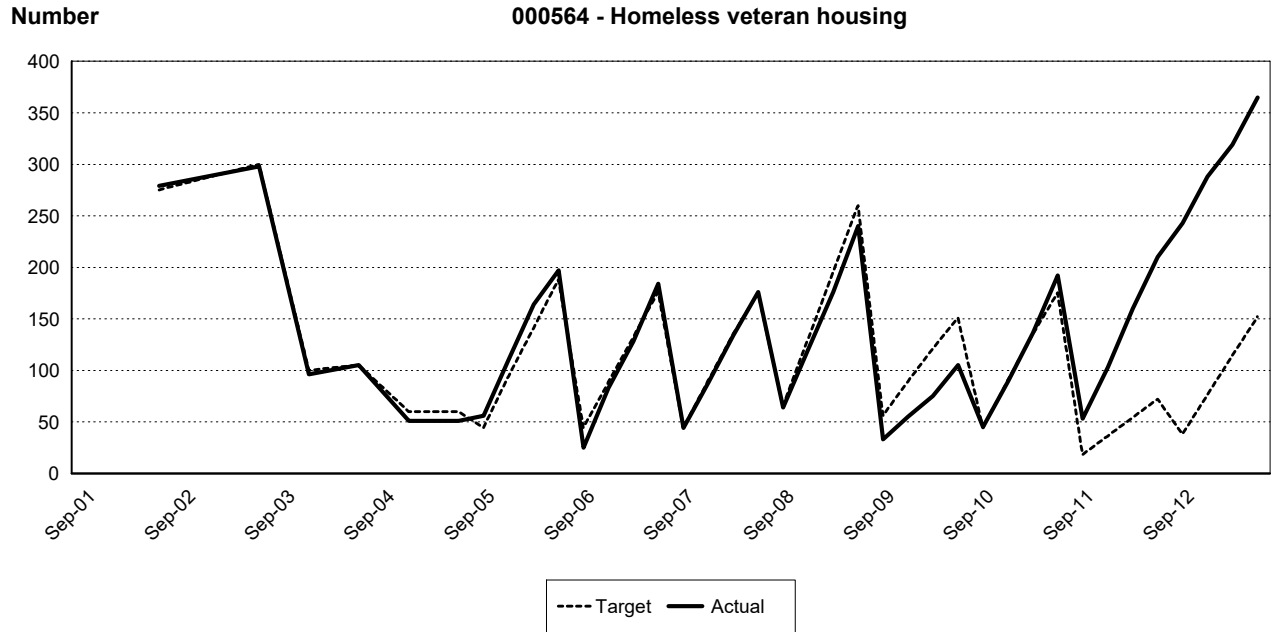
Expected Results

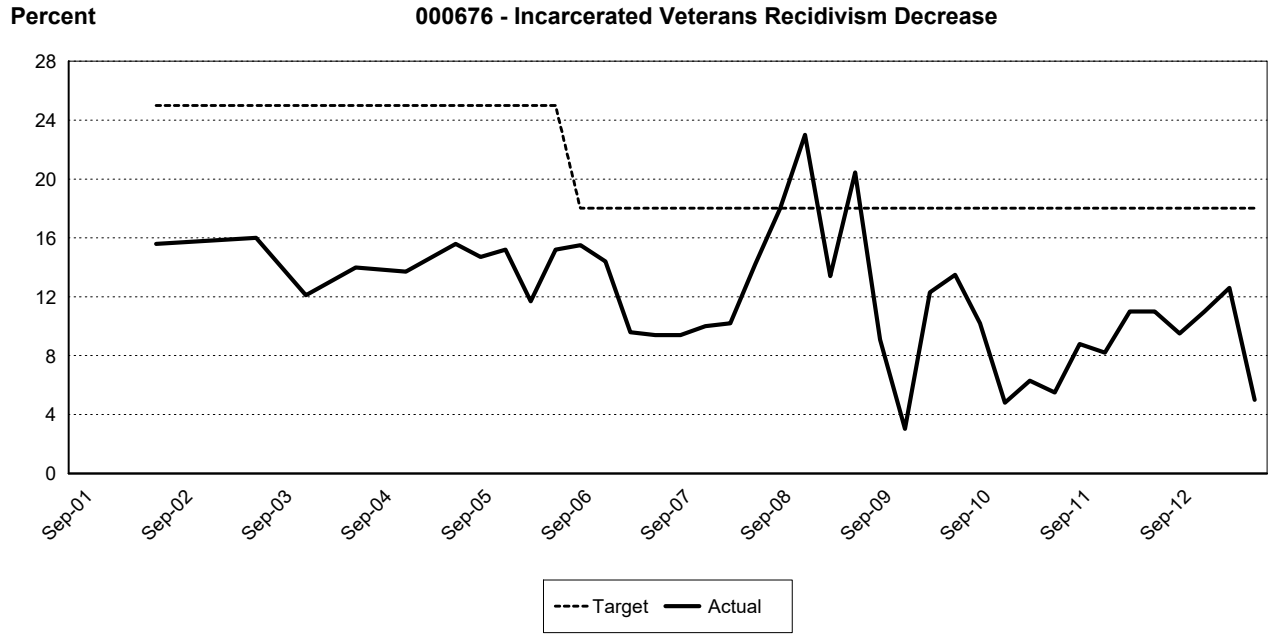
Lower the King County veteran recidivism rate. Meet a rising level of veterans with PTSD symptoms returning from combat in Iraq and Afghanistan. Decrease the homeless veteran population and increase veteran participation in employment and training services. Meet the increase in clients served by the Veterans Estate Management Program.

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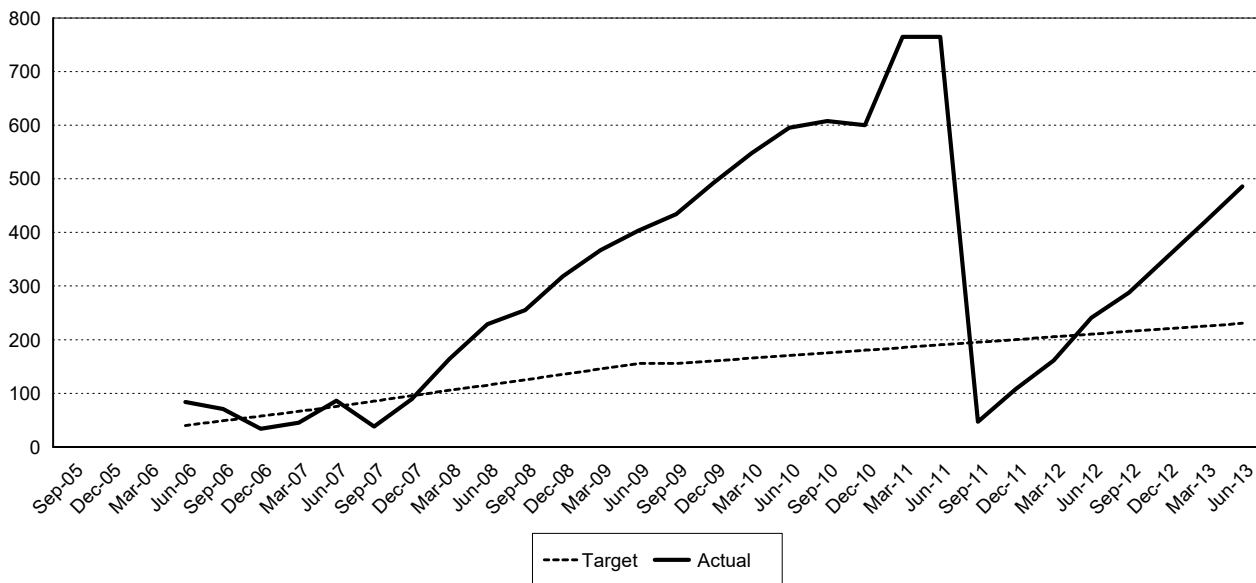




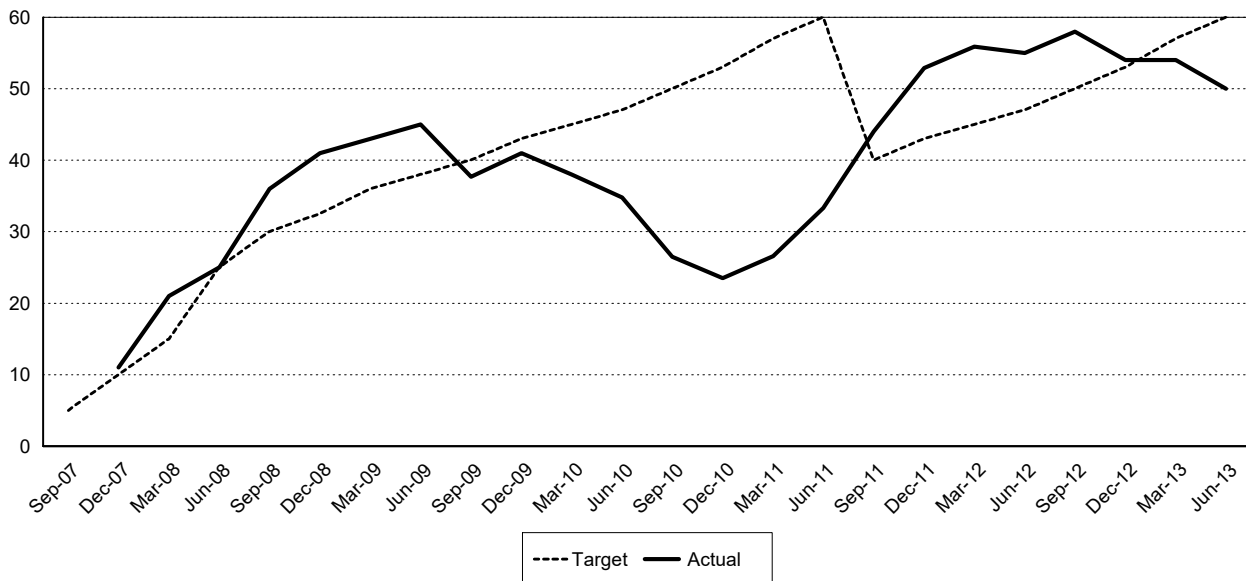


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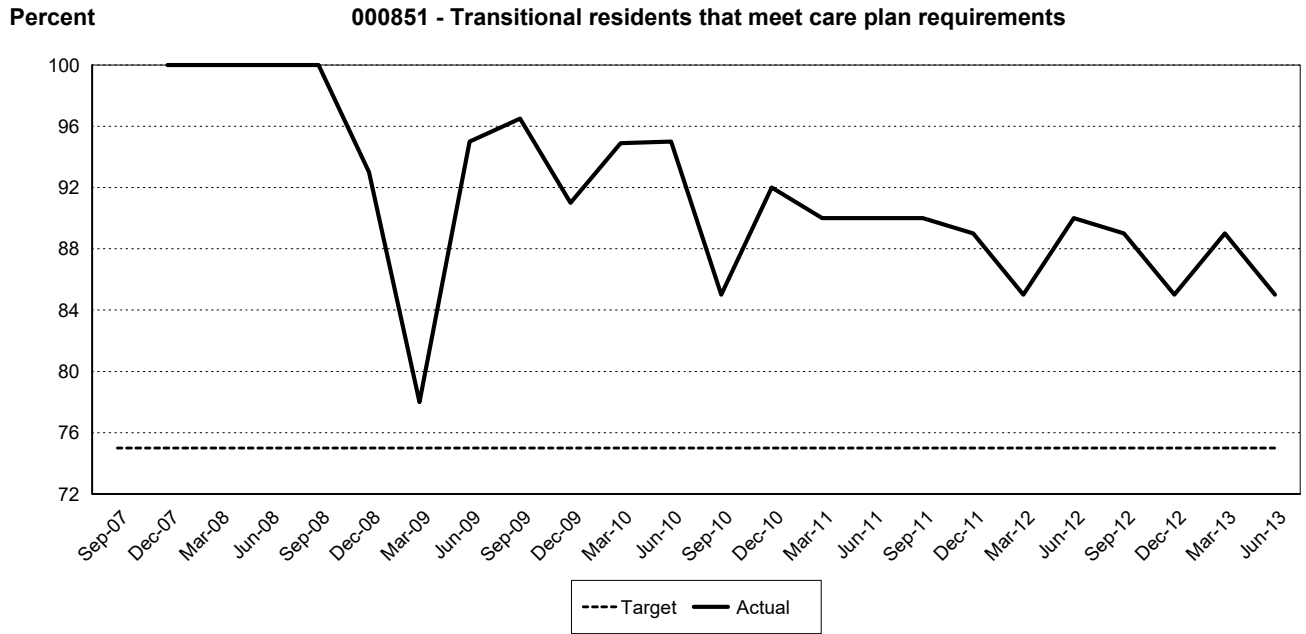
Number 000725 - OIF and OEF veterans with PTSD symptoms

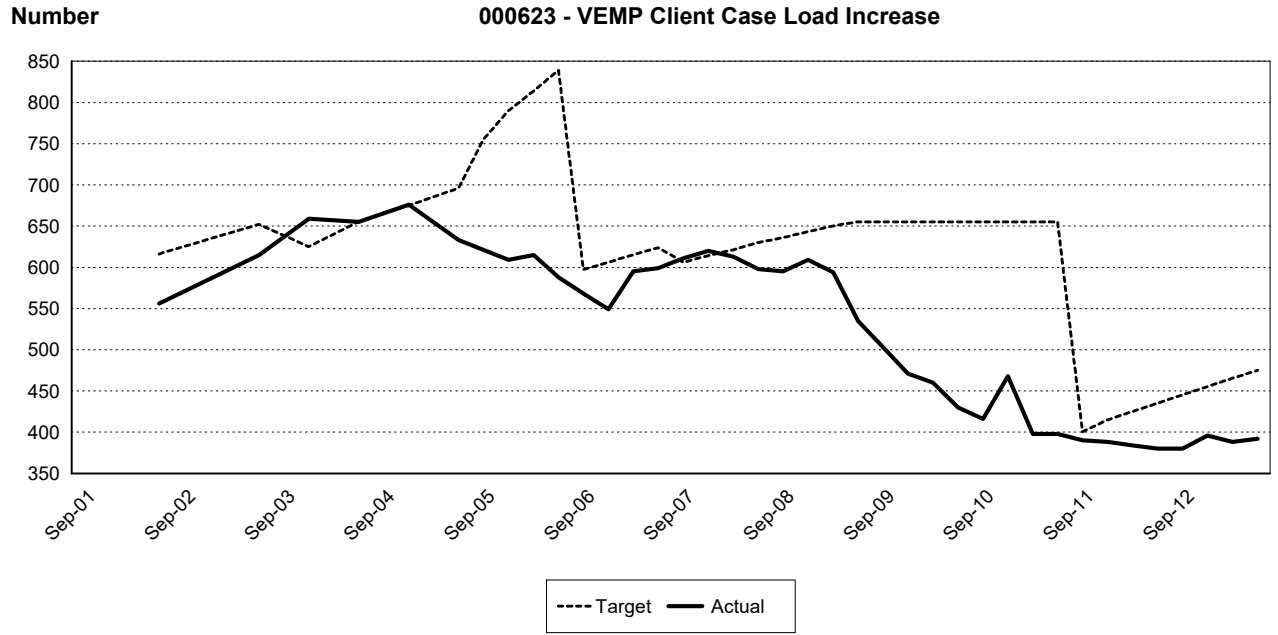


Number 000850 - Transitional Housing Veterans Enrolled



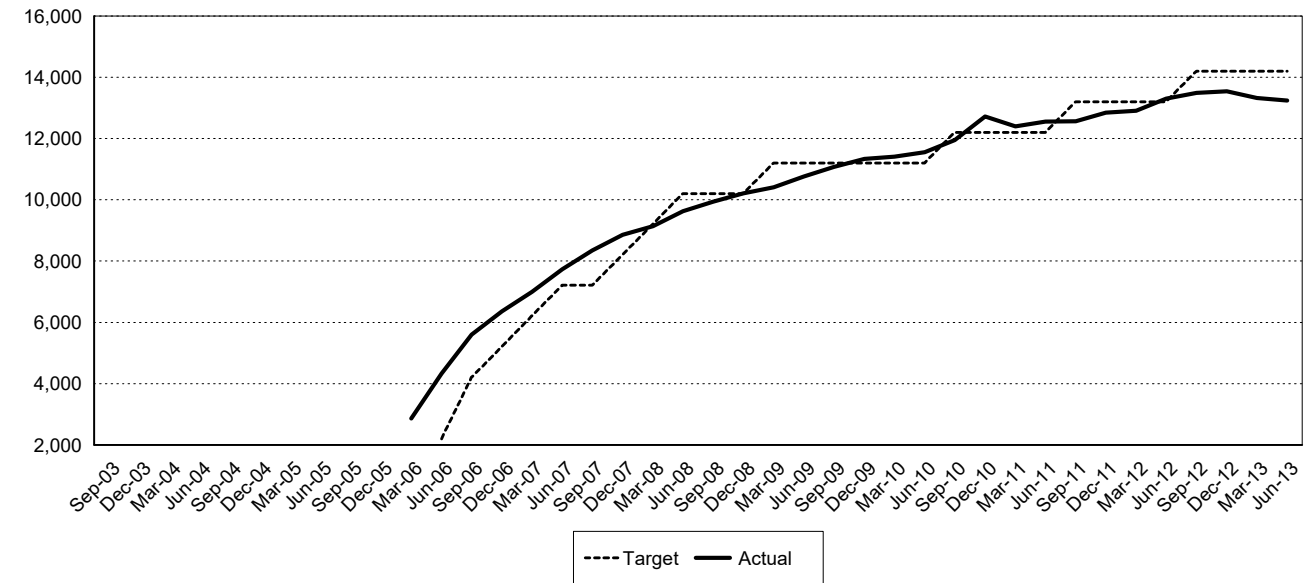
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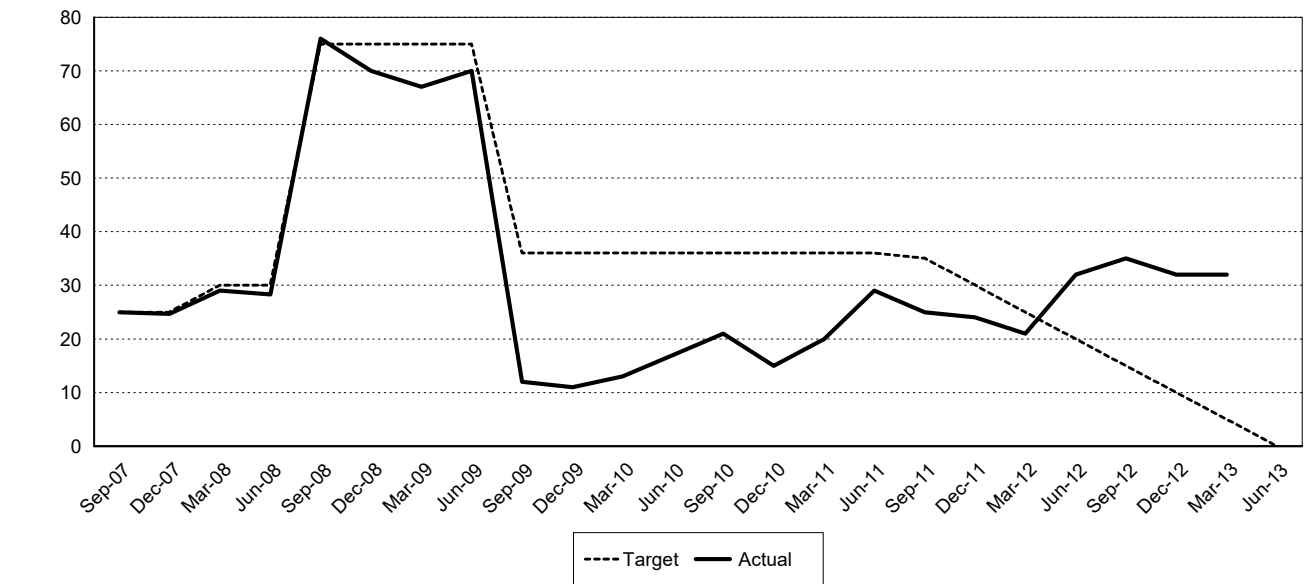


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000726 - Veterans and Military License Plate Unit Sales



000862 - Veterans Enrolled - VCC



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	860.2	860.2	860.2
GFS	\$24,169,000	\$25,554,000	\$49,723,000
Other	\$63,945,000	\$64,171,000	\$128,116,000
Total	\$88,114,000	\$89,725,000	\$177,839,000