

## **303 - Department of Health**

### **A001 Department of Health Administration**

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Department of Health administration manages the day-to-day operations and leadership functions of the agency. Staff in this area provides executive leadership, policy development and review, financial services, computer and information technology services, personnel services, communications, performance management and quality improvement, internal audit, and safety and emergency management support for the agency's programs.

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Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	55.4	105.2	80.3
<b>09L Nursing Resource Center Account</b>			
09L-6 Non-Appropriated	\$8,000	\$8,000	\$16,000
<b>608 Accident Account</b>			
608-1 State	\$23,000	\$25,000	\$48,000
<b>02R Aquatic Lands Enhancement Account</b>			
02R-1 State	\$8,000	\$30,000	\$38,000
<b>15M Biotoxin Account</b>			
15M-1 State	\$113,000	\$127,000	\$240,000
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$366,000	\$369,000	\$735,000
<b>05R Drinking Water Assistance Administrative Account</b>			
05R-1 State	\$67,000	\$61,000	\$128,000
<b>04R Drinking Water Assistance Account</b>			
04R-2 Federal	\$1,156,000	\$795,000	\$1,951,000
<b>03C Emergency Medical Services and Trauma Care Systems Trust Account</b>			
03C-1 State	\$141,000	\$137,000	\$278,000
<b>001 General Fund</b>			
001-2 Federal	\$20,215,000	\$97,334,000	\$117,549,000
001-7 Private/Local	\$5,975,000	\$9,813,000	\$15,788,000
<b>001 Account Total</b>	<b>\$26,190,000</b>	<b>\$107,147,000</b>	<b>\$133,337,000</b>
<b>02G Health Professions Account</b>			
02G-1 State	\$8,025,000	\$8,081,000	\$16,106,000
<b>002 Hospital Data Collection Account</b>			
002-1 State	\$23,000	\$41,000	\$64,000
<b>202 Medical Test Site Licensure Account</b>			
202-1 State	\$129,000	\$132,000	\$261,000
<b>19A Medicaid Fraud Penalty Account</b>			
19A-1 State	\$69,000	\$73,000	\$142,000
<b>23P Model Toxics Control Operating Account</b>			
23P-1 State	\$250,000	\$339,000	\$589,000
<b>489 Pension Funding Stabilization Account</b>			
489-1 State	\$1,908,000	\$1,908,000	\$3,816,000
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$126,000	\$173,000	\$299,000

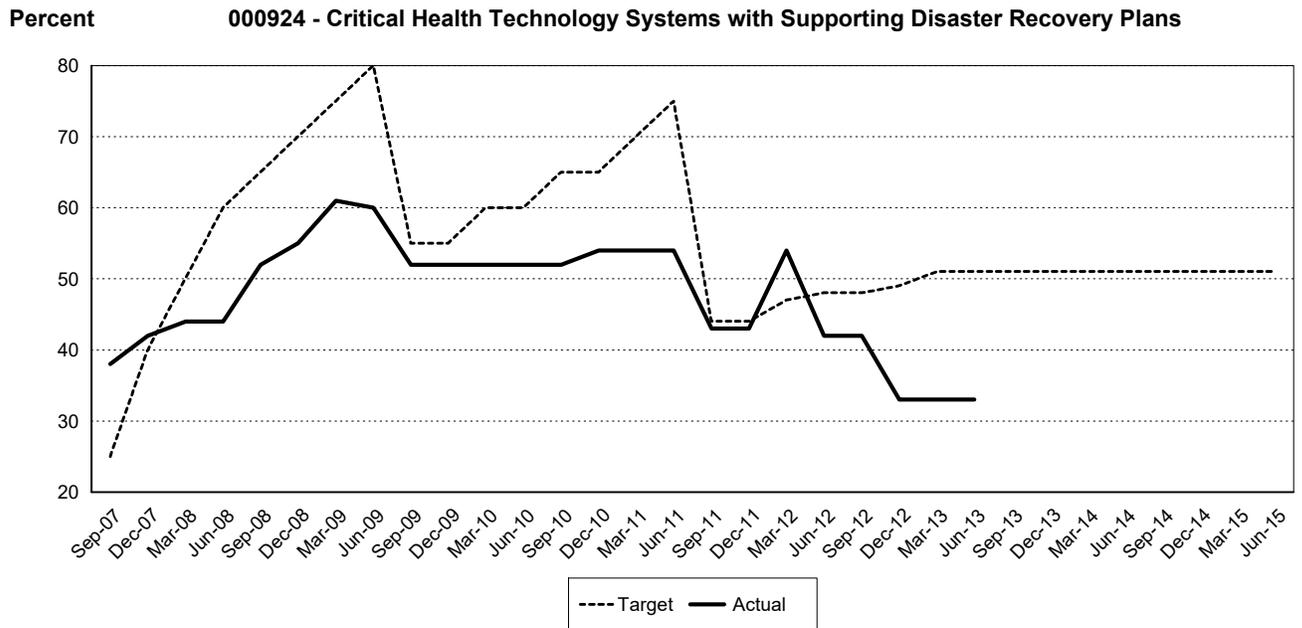
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Account	FY 2020	FY 2021	Biennial Total
<b>03R Safe Drinking Water Account</b>			
03R-1 State	\$382,000	\$367,000	\$749,000
<b>125 Site Closure Account</b>			
125-1 State	\$10,000	\$15,000	\$25,000
<b>04W Waterworks Operator Certification</b>			
04W-1 State	\$98,000	\$82,000	\$180,000
<b>235 Youth Tobacco and Vapor Products Prevention Account</b>			
235-1 State	\$59,000	\$73,000	\$132,000

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Improve healthy behaviors

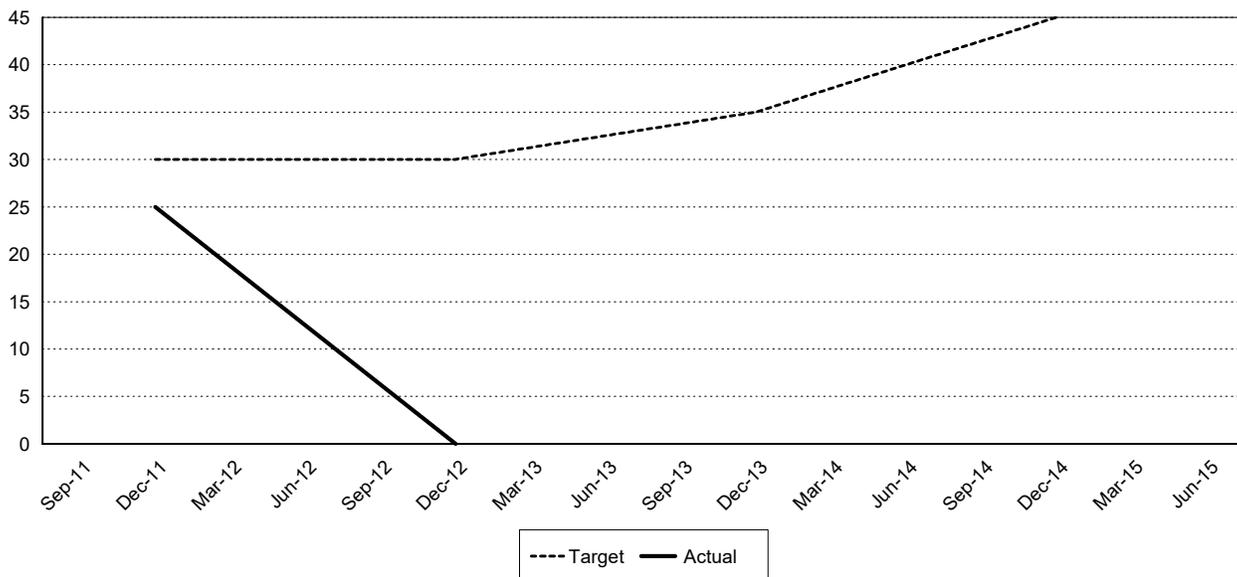
**Expected Results**

Leadership and organizational support ensure a reliable and responsive public health network.

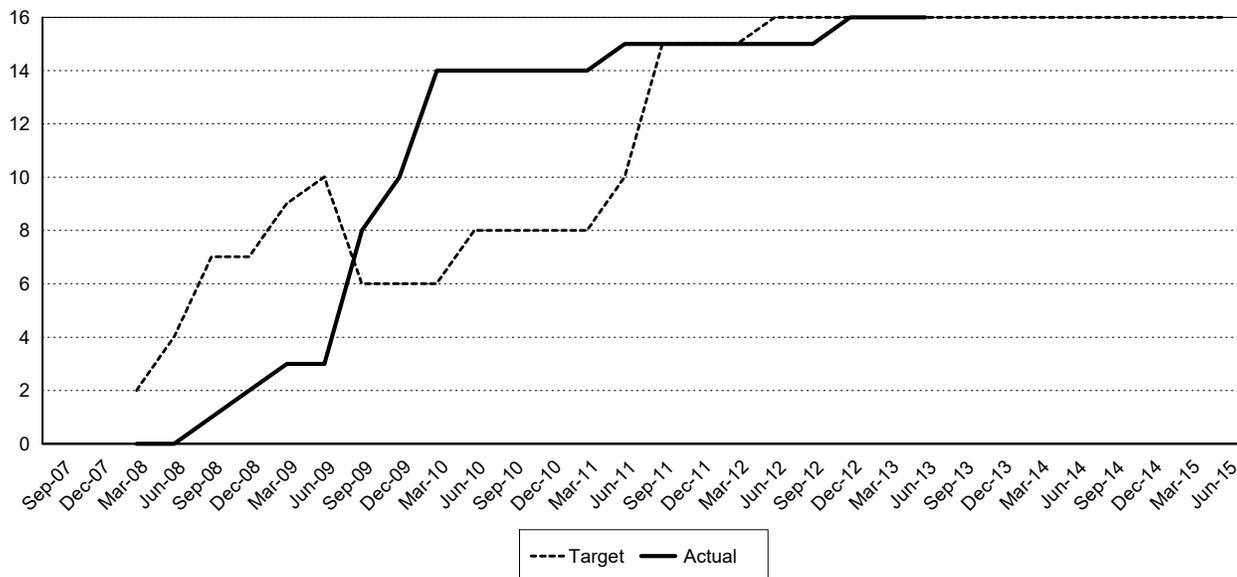


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**Number 002356 - Number of federal grant programs passed through to sub-recipients which requires documentation**



**Number 000922 - Technology Systems Supporting Critical Health Programs Mirrored at an Alternate Site**



**A002 Prevent Chronic Disease**

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Prevention is the cornerstone of public health. The Department of Health works through many channels to provide public health promotion resources, materials, and evidence-based strategies to educate and inform the public on how to be healthy and prevent disease. The Department provides technical assistance in community planning with the goal of making the healthy choice the easy choice. Activities include tobacco prevention and control; promotion of regular physical activity and proper nutrition; chronic disease prevention and disease management strategies; cancer prevention and control; and cardiovascular disease prevention and control.

<b>Account</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Biennial Total</b>
<b>FTE</b>	139.0	144.0	141.5
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$134,000	\$0	\$134,000
<b>001 General Fund</b>			
001-1 State	\$538,000	\$500,000	\$1,038,000
001-2 Federal	\$49,590,000	\$271,000	\$49,861,000
<b>001 Account Total</b>	<b>\$50,128,000</b>	<b>\$771,000</b>	<b>\$50,899,000</b>
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$266,000	\$0	\$266,000
<b>235 Youth Tobacco and Vapor Products Prevention Account</b>			
235-1 State	\$433,000	\$522,000	\$955,000

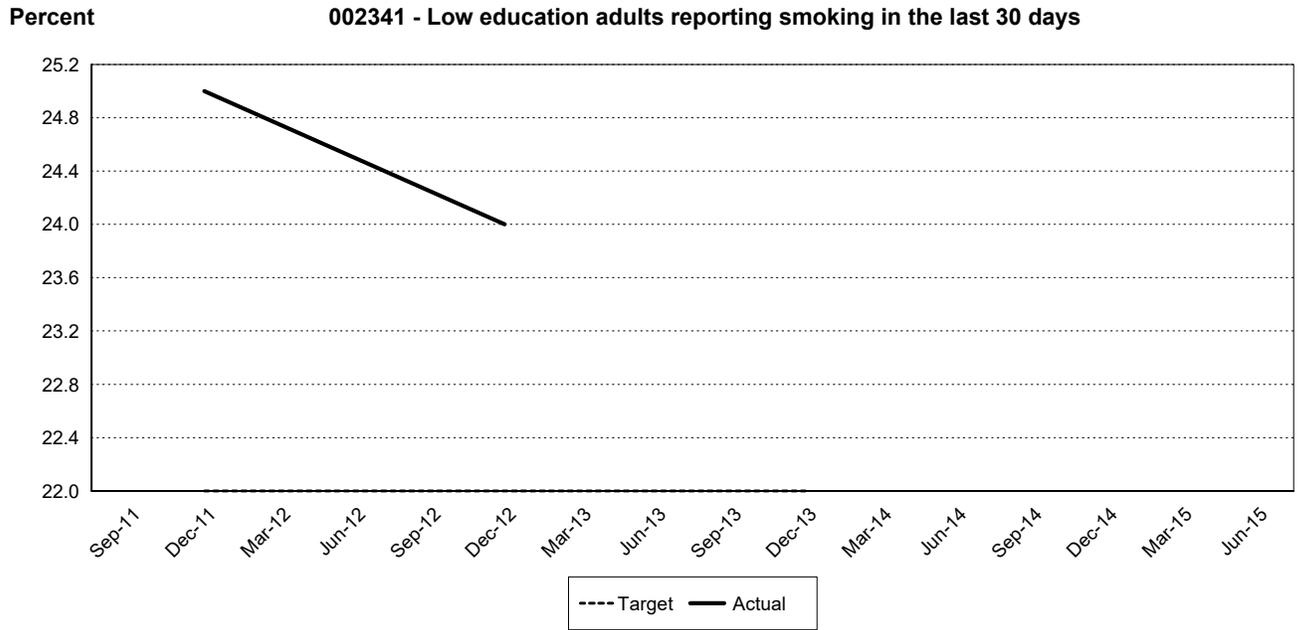
**Statewide Result Area: Healthy and Safe Communities**  
**Statewide Strategy: Improve healthy behaviors**

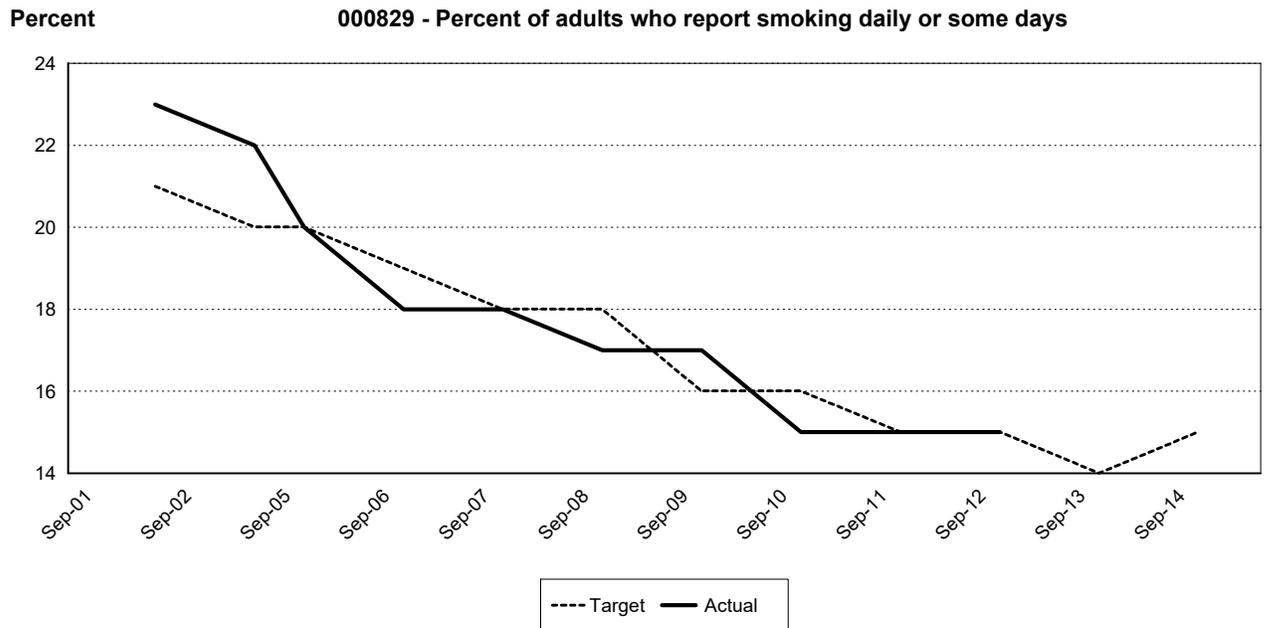
**Expected Results**

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.



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### A003 Protect Drinking Water

The Drinking Water program works with the State Board of Health, local water systems, and communities to make sure that drinking water is safe and reliable. Activities include monitoring water quality tests; conducting inspections of water systems; enforcing regulations and safety measures; assisting water systems during planning, design, and construction of new facilities and upgrades; training and certifying water system operators; and providing funding for water system improvements.

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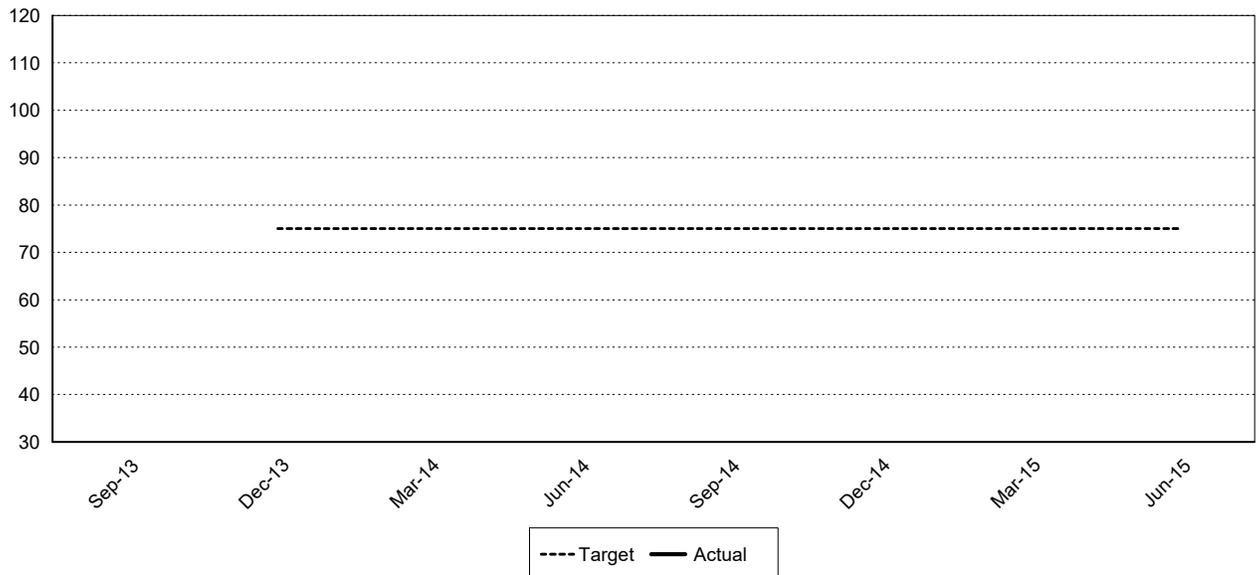
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	110.0	110.0	110.0
<b>05R Drinking Water Assistance Administrative Account</b>			
05R-1 State	\$506,000	\$515,000	\$1,021,000
<b>04R Drinking Water Assistance Account</b>			
04R-2 Federal	\$6,974,000	\$6,819,000	\$13,793,000
<b>001 General Fund</b>			
001-1 State	\$1,547,000	\$1,556,000	\$3,103,000
001-2 Federal	\$4,539,000	\$5,614,000	\$10,153,000
001-7 Private/Local	\$901,000	\$1,462,000	\$2,363,000
<b>001 Account Total</b>	<b>\$6,987,000</b>	<b>\$8,632,000</b>	<b>\$15,619,000</b>
<b>03R Safe Drinking Water Account</b>			
03R-1 State	\$2,376,000	\$2,412,000	\$4,788,000
<b>04W Waterworks Operator Certification</b>			
04W-1 State	\$853,000	\$847,000	\$1,700,000

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Mitigate environmental hazards

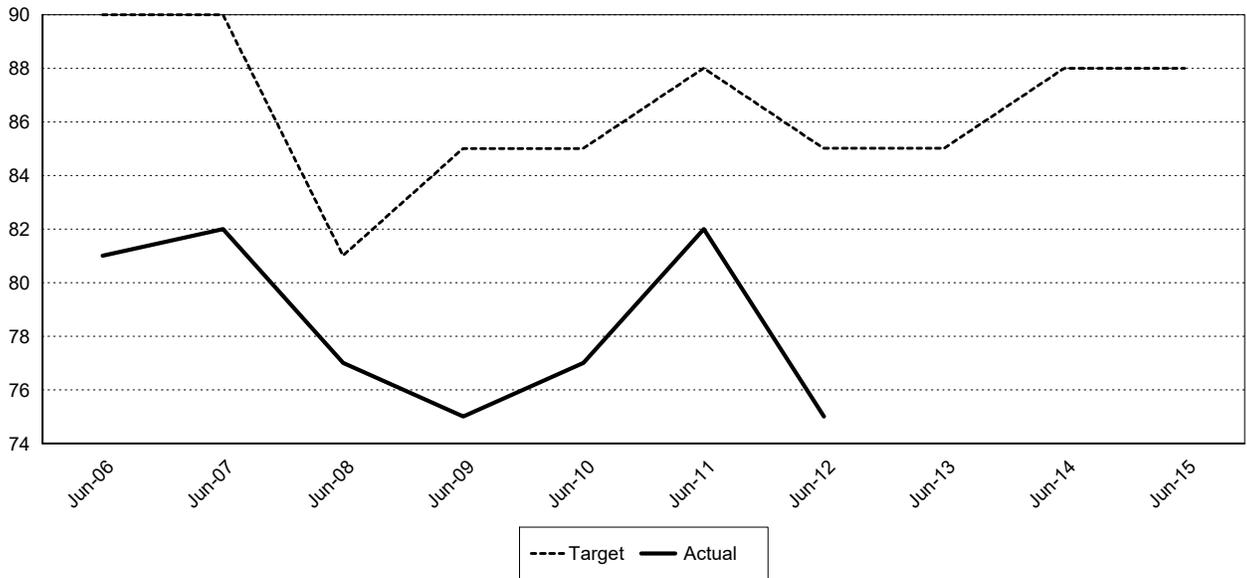
**Expected Results**

People using public water systems have safe and reliable drinking water.

**Percent 002544 - Percent of significant deficiencies in Drinking Water System resolved or w/corrective action plan**



Percent 000547 - Percentage of Drinking Water Surveys Completed with No Significant Deficiencies



**A004 Prepare for Public Health Emergencies**

Public health agencies play a key role in making sure our communities are prepared for emergencies. The Department of Health works with local health departments, hospitals, emergency managers, and others to help prepare our state for everything from natural disasters to bioterrorism threats. The Department coordinates the development of state, regional, and local public health emergency response plans as part of this work. The agency also works with emergency responders and others to provide training and exercises on topics such as mass vaccination and risk communication. The Department is improving preparedness in Washington State through a variety of activities including facilitating local, regional, state, and tribal partnerships, public education campaigns and activities, and building systems to quickly share health information.

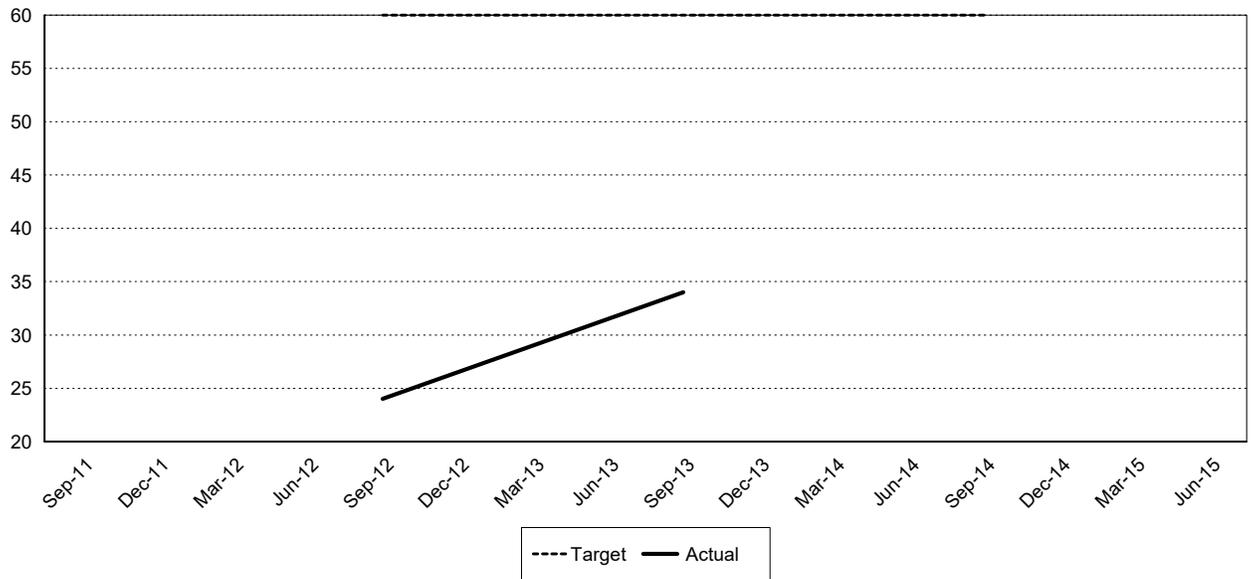
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	52.0	52.0	52.0
<b>001 General Fund</b>			
001-1 State	\$331,000	\$342,000	\$673,000
001-2 Federal	\$34,617,000	\$41,680,000	\$76,297,000
<b>001 Account Total</b>	<b>\$34,948,000</b>	<b>\$42,022,000</b>	<b>\$76,970,000</b>

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Identify and mitigate health risk factors

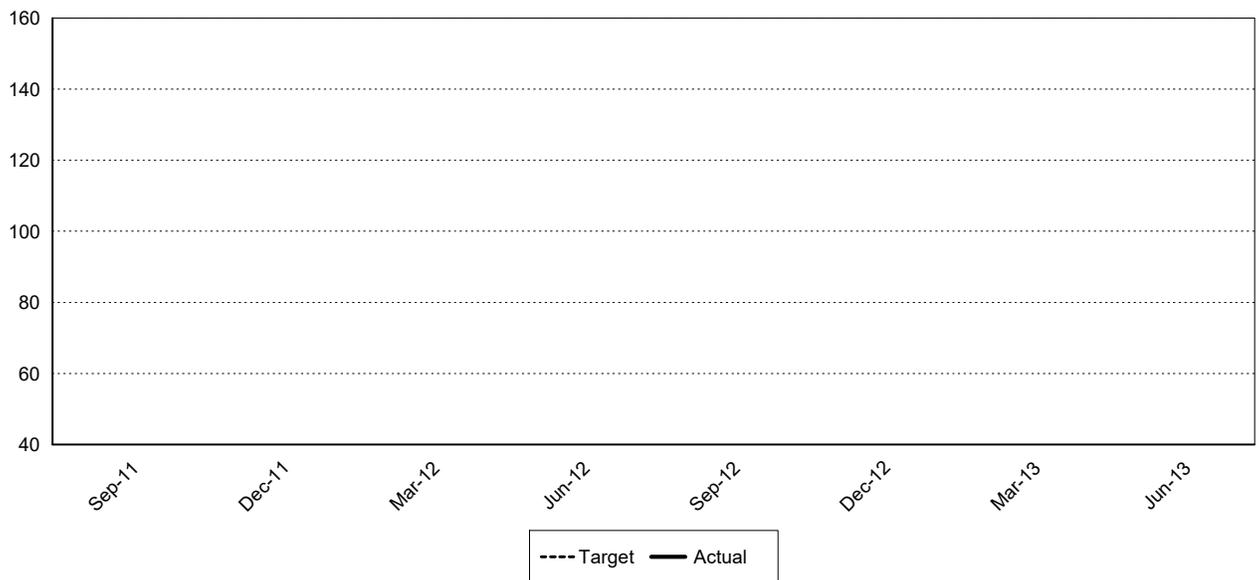
**Expected Results**

Public agencies are better equipped to help people through a public health emergency.

**Number 002429 - Number of minutes for incident management to be fully staffed**

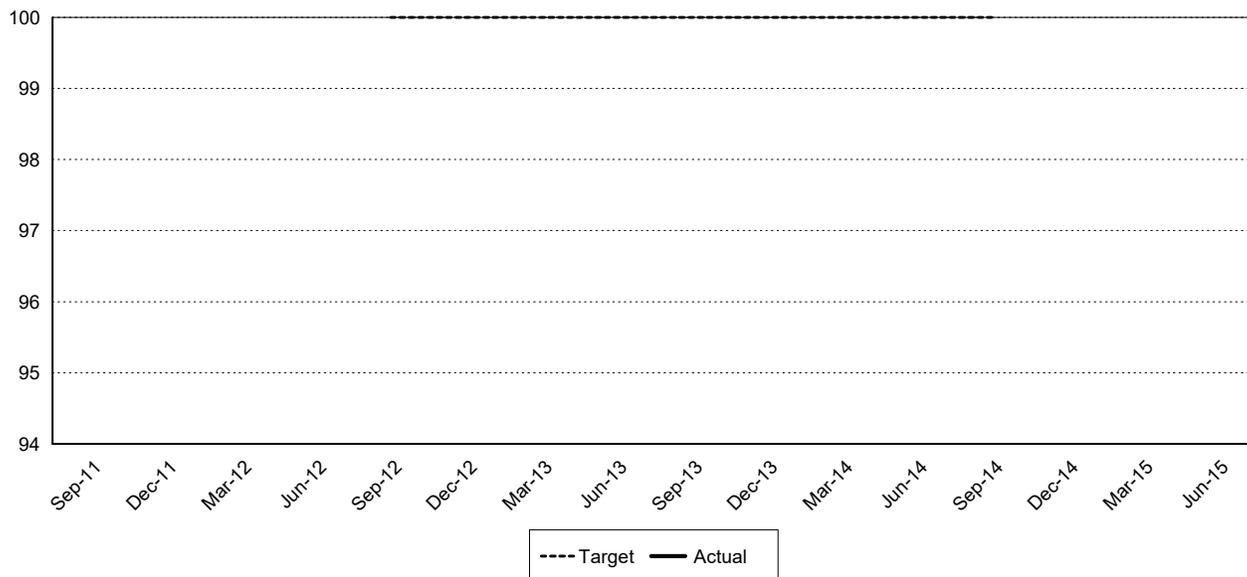


**Percent 002339 - Percent of DOH EOC trained staff that report for duty within 60 minutes of activation of the EOC**

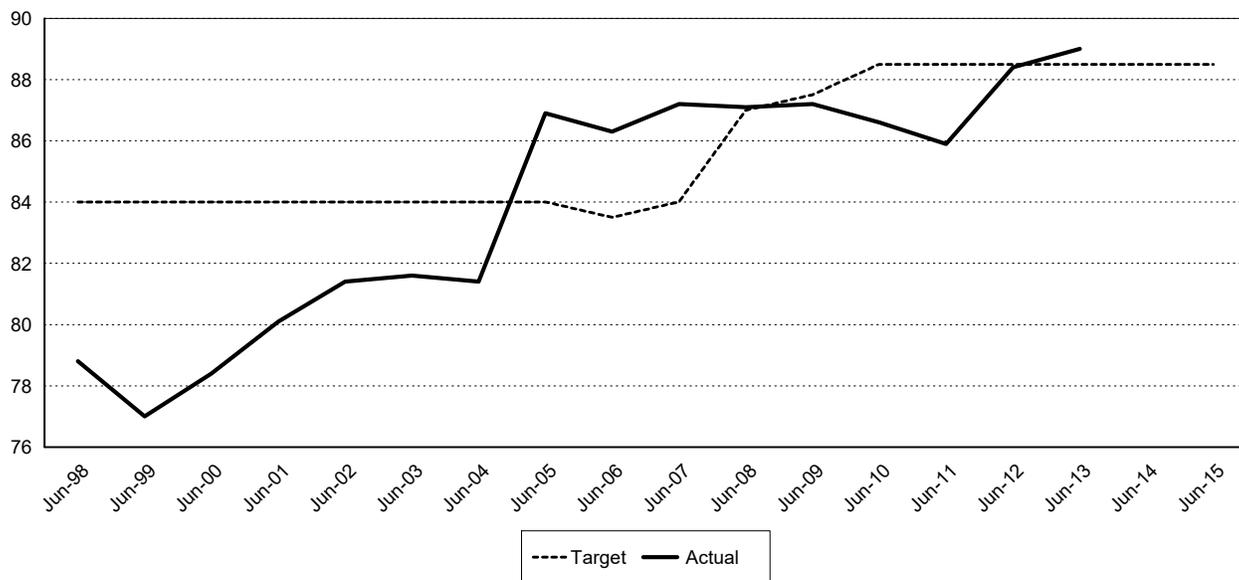


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**Percent 002340 - Percent of LHJs confirming receipt of SECURES alerts within required timeframe of 60 minutes**



**Percent 000776 - Percentage of Major Trauma Patients Who Survive**



**A005 Protect Community Environmental Health**

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The Department of Health works with public health partners and businesses to protect the community from hazards in the environment by educating the public about how to make and keep their environment safe and healthy; developing environmental public health standards for septic systems and swimming pools; conducting environmental surveillance and technical assistance to help the public prevent disease spread by animals; monitoring sources of radiation, radioactive materials, and radioactive waste; providing resources to clean areas that have been contaminated by dangerous materials; monitoring and preventing pesticide-related illness; and helping communities minimize or eliminate exposure to contaminants in the environment.

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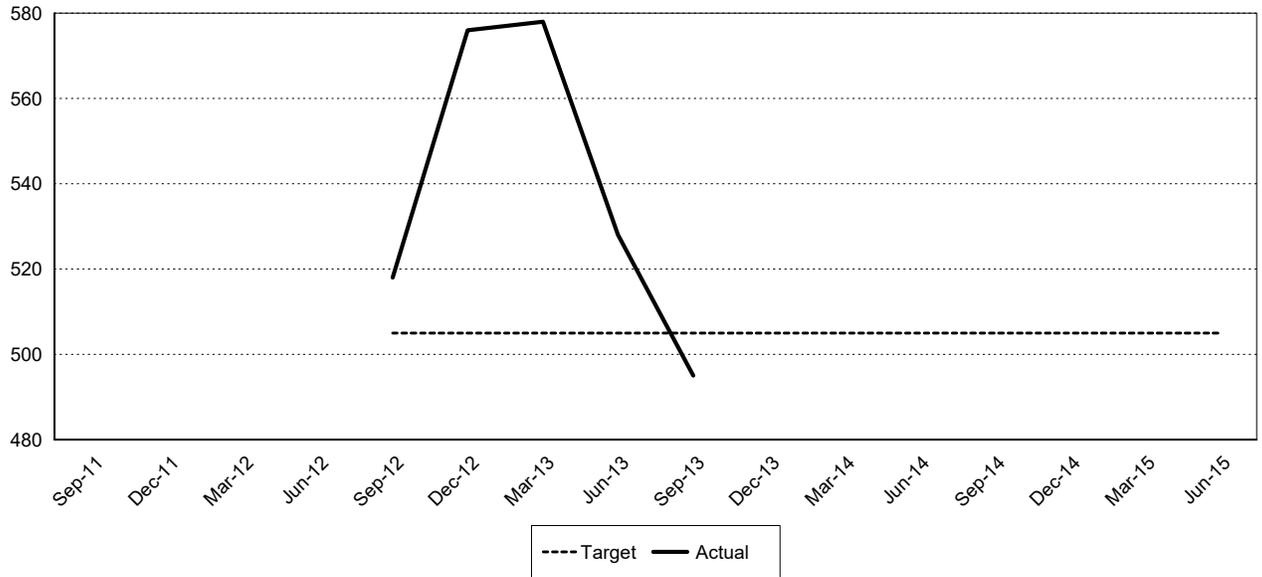
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	192.0	192.0	192.0
<b>608 Accident Account</b>			
608-1 State	\$156,000	\$158,000	\$314,000
<b>02R Aquatic Lands Enhancement Account</b>			
02R-1 State	\$201,000	\$394,000	\$595,000
<b>15M Biotoxin Account</b>			
15M-1 State	\$59,000	\$62,000	\$121,000
<b>05R Drinking Water Assistance Administrative Account</b>			
05R-1 State	\$38,000	\$41,000	\$79,000
<b>04R Drinking Water Assistance Account</b>			
04R-2 Federal	\$634,000	\$596,000	\$1,230,000
<b>001 General Fund</b>			
001-1 State	\$4,229,000	\$4,298,000	\$8,527,000
001-2 Federal	\$11,216,000	\$24,239,000	\$35,455,000
001-7 Private/Local	\$8,263,000	\$16,420,000	\$24,683,000
<b>001 Account Total</b>	<b>\$23,708,000</b>	<b>\$44,957,000</b>	<b>\$68,665,000</b>
<b>609 Medical Aid Account</b>			
609-1 State	\$26,000	\$28,000	\$54,000
<b>23P Model Toxics Control Operating Account</b>			
23P-1 State	\$1,755,000	\$2,121,000	\$3,876,000
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$12,000	\$19,000	\$31,000
<b>03R Safe Drinking Water Account</b>			
03R-1 State	\$259,000	\$254,000	\$513,000
<b>125 Site Closure Account</b>			
125-1 State	\$58,000	\$100,000	\$158,000
<b>214 Temporary Worker Housing Account</b>			
214-6 Non-Appropriated	\$156,000	\$164,000	\$320,000
<b>04W Waterworks Operator Certification</b>			
04W-1 State	\$61,000	\$49,000	\$110,000

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Mitigate environmental hazards

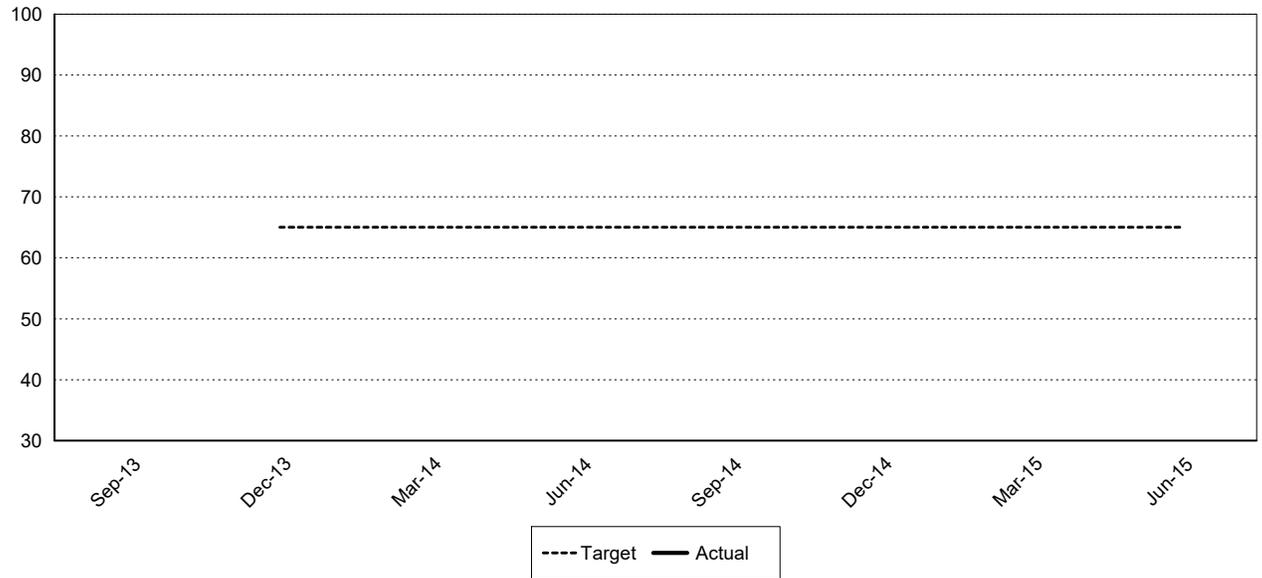
### Expected Results

The places where people live, work and play are healthy and safe from hazards in the environment.

**Number** **002359 - Number of X-ray inspections**

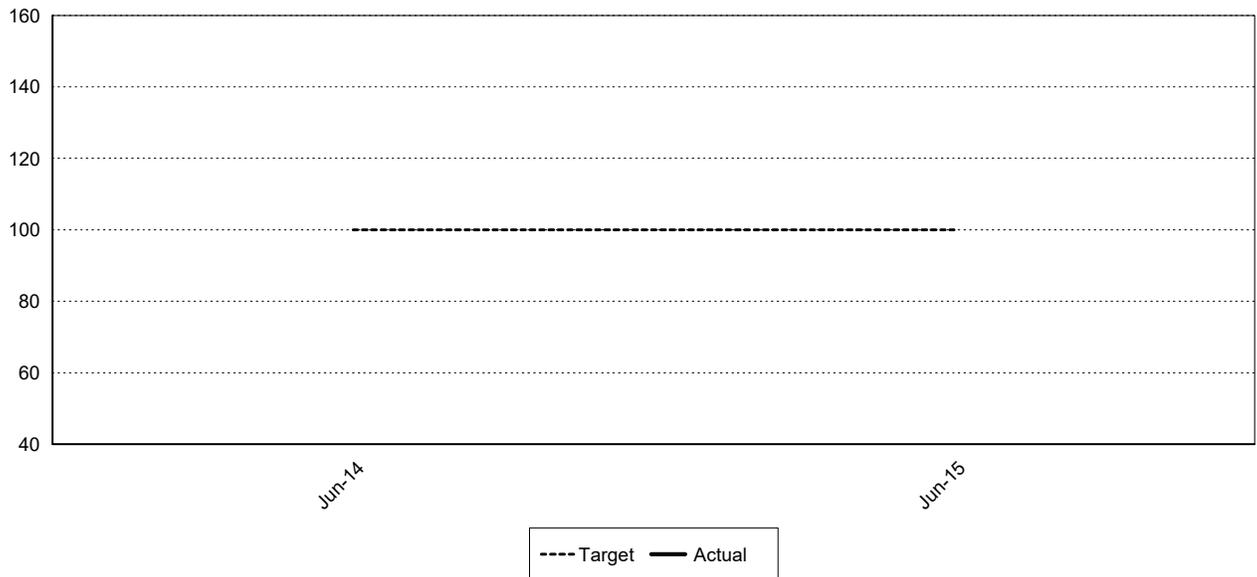


**Percent** **002543 - Percent of inspections with critical violations that have been corrected within 30 days**



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**Percent**                      **002540 - Percent of pesticide illness case investigations complete by June 1 each year**



**A007      Ensure Shellfish and Other Foods are Safe to Eat**

The Department of Health helps make sure that food served in restaurants and other businesses is safe to eat. The Department ensures that shellfish harvested from Washington waters is also safe to eat. Activities include monitoring local waters and beaches where shellfish grow for pollution and harmful toxins; developing public health standards for the safe sale and service of food; educating food service workers and the public on proper food safety; inspecting commercial shellfish companies; and investigating and controlling outbreaks of foodborne illnesses.

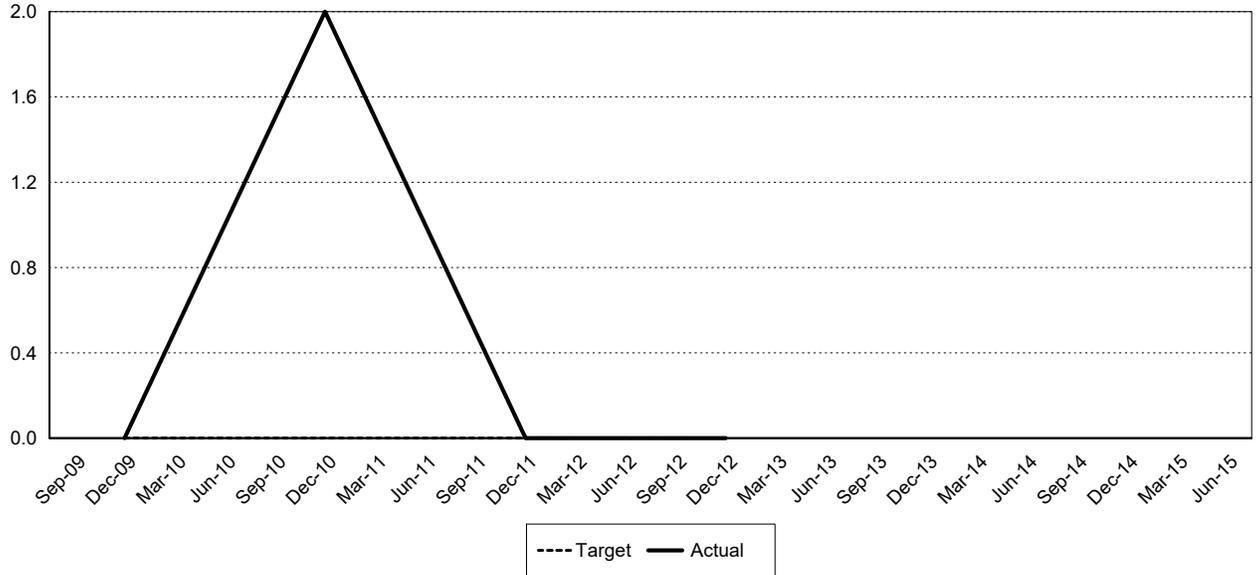
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	23.0	23.0	23.0
<b>15M Biotoxin Account</b>			
15M-1 State	\$384,000	\$395,000	\$779,000
<b>001 General Fund</b>			
001-1 State	\$1,186,000	\$1,172,000	\$2,358,000
001-2 Federal	\$6,041,000	\$6,843,000	\$12,884,000
001-7 Private/Local	\$21,000	\$34,000	\$55,000
<b>001 Account Total</b>	<b>\$7,248,000</b>	<b>\$8,049,000</b>	<b>\$15,297,000</b>

**Statewide Result Area:**      **Healthy and Safe Communities**  
**Statewide Strategy:**            **Mitigate environmental hazards**

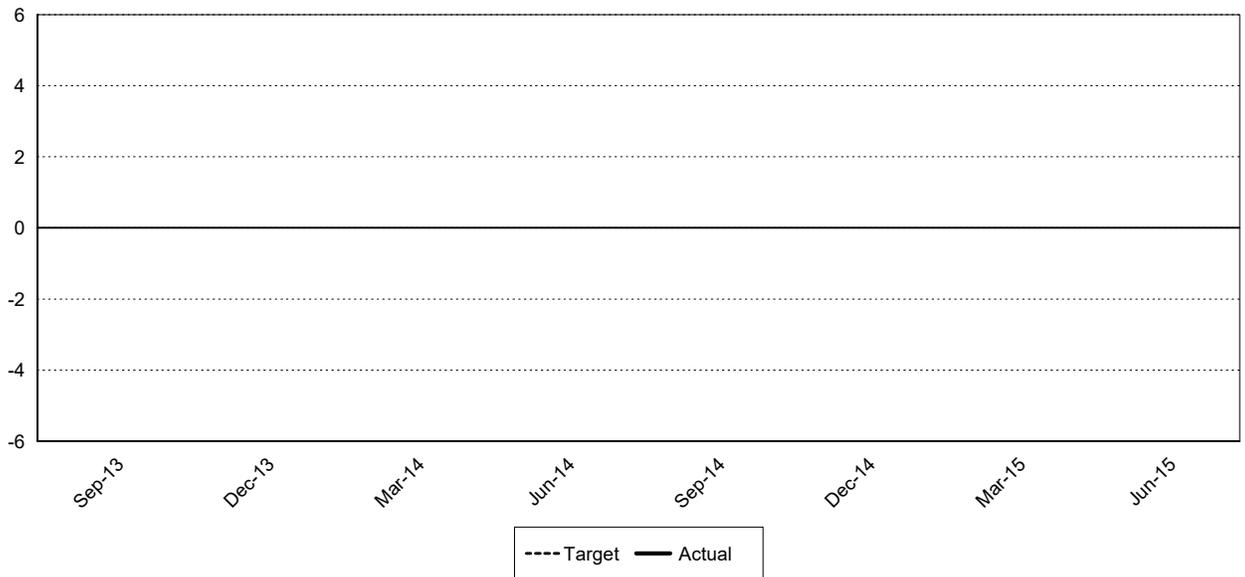
**Expected Results**

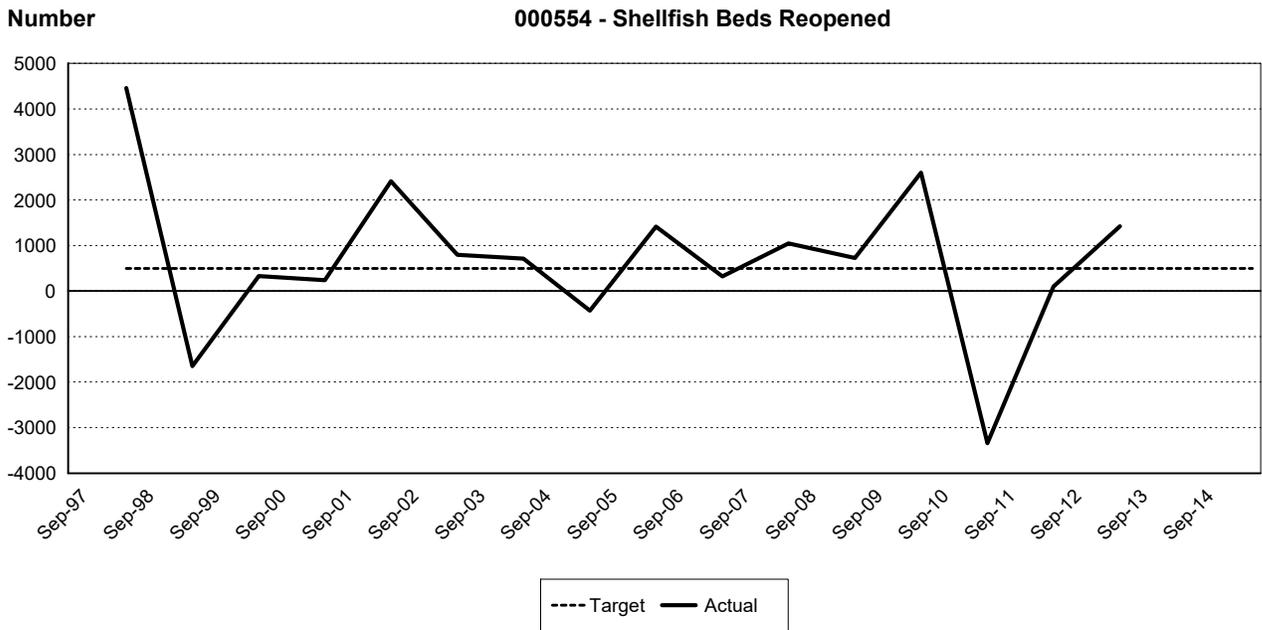
Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

**Number**                      **002541 - Number of deficiencies in the most recent FDA audit of the Growing Area Classification Element**



**Percent**                      **002542 - Percent of shellfish inspections with identified key and critical deficiencies corrected**





**A008 Strengthening the Public Health System**

The Department of Health maintains an active partnership and continuous communication with public health decision-makers at the local, state, and federal level. Coordinated response is essential in responding to widespread disease threats, negotiating policy and budget objectives for health improvement and assuring that information can flow across county lines or to other health partners. Activities include providing resources for emergency medical and trauma services; promoting access to healthcare in rural communities; increasing electronic communications between the Department, local health partners, hospitals, and emergency responders; coordinating response to emerging health issues with federal, state, and local partners; offering certified copies of birth, death, divorce, and marriage records to the public; building and supporting information networks to provide data that helps people make good decisions about public health. Blue Ribbon Commission and Local Capacity Development Funds distributed to local jurisdictions are an essential source of support to assure a minimum level of public health services everywhere in the state and are primarily used to address issues pertaining to communicable disease, maternal and child health, immunizations and community health assessments.

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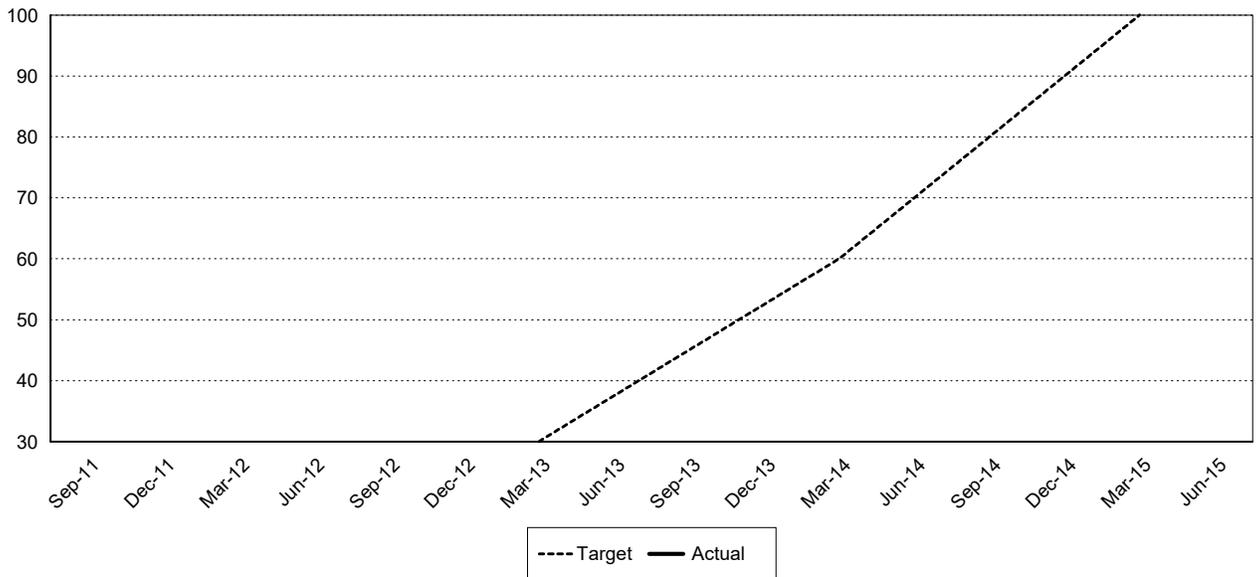
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	312.0	303.0	307.5
<b>001 General Fund</b>			
001-1 State	\$29,263,000	\$29,289,000	\$58,552,000
001-2 Federal	\$3,067,000	\$3,297,000	\$6,364,000
001-7 Private/Local	\$4,291,000	\$7,326,000	\$11,617,000
<b>001 Account Total</b>	<b>\$36,621,000</b>	<b>\$39,912,000</b>	<b>\$76,533,000</b>
<b>002 Hospital Data Collection Account</b>			
002-1 State	\$108,000	\$160,000	\$268,000
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$16,000	\$25,000	\$41,000

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Identify and mitigate health risk factors

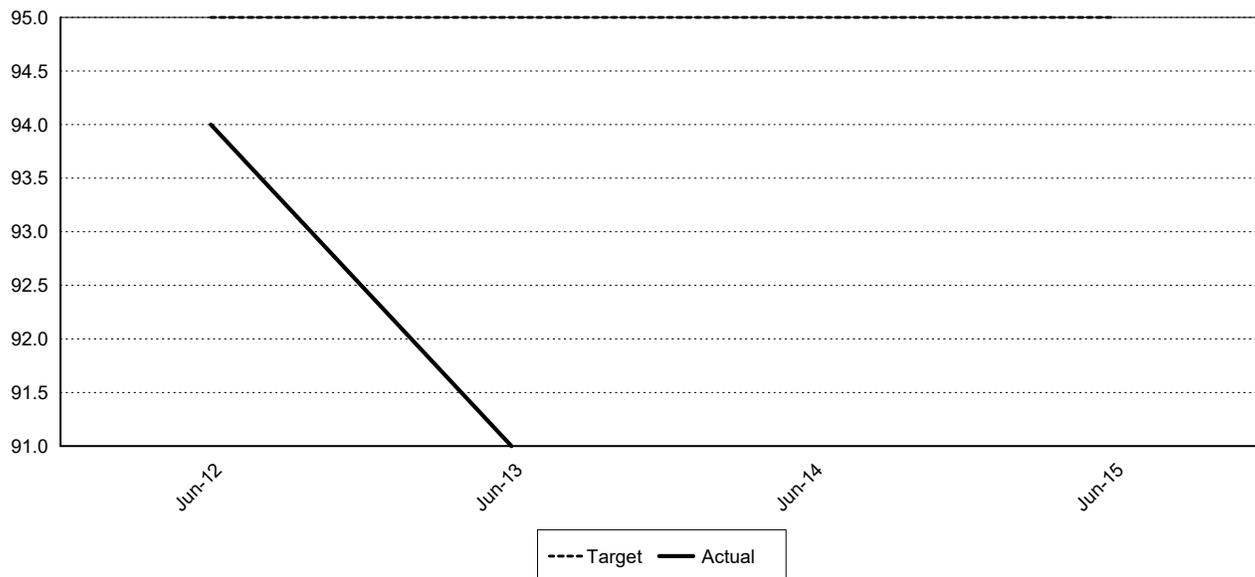
**Expected Results**

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

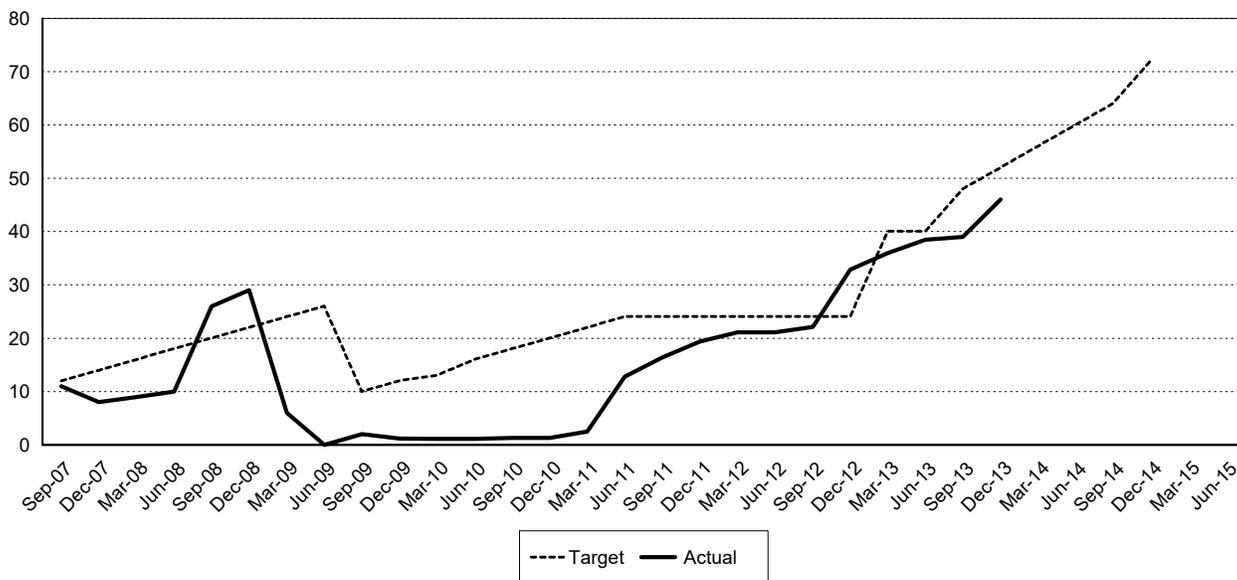
Percent 002384 - Percent of LHJs that have a current Agency Strategic Plan



**Percent 002438 - Percent of patients with newly diagnosed TB for whom 12 months or less of treatment is indicated**



**Percent 000454 - Percentage of deaths that are reported in Electronic Death Registration System**



**A010 Promote Family and Child Health and Safety**

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Working with many state and local partners, the Department of Health promotes healthy behaviors and the use of preventive health services. The agency promotes regular health checkups for everyone and prenatal care and education for parents. Some of the agency's most important work is to distribute vaccines for children and investigate and control vaccine-preventable disease. The agency provides health promotion materials and consultation on the best strategies; provides nutrition and health education for pregnant women; and helps thousands of state residents by providing healthy food through the Women, Infants, and Children (WIC) program. The Department of Health supports family planning/reproductive health services for women, men, and teens; linking children and families to health services; and providing programs to prevent injuries.

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	114.0	59.0	86.5
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$9,086,000	\$9,231,000	\$18,317,000
<b>001 General Fund</b>			
001-1 State	\$13,532,000	\$11,660,000	\$25,192,000
001-2 Federal	\$74,990,000	\$5,034,000	\$80,024,000
001-7 Private/Local	\$8,061,000	\$77,000	\$8,138,000
001-C Medicaid Federal	\$100,000	\$100,000	\$200,000
<b>001 Account Total</b>	<b>\$96,683,000</b>	<b>\$16,871,000</b>	<b>\$113,554,000</b>
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$1,684,000	\$1,247,000	\$2,931,000
<b>16G Universal Vaccine Purchase Account</b>			
16G-6 Non-Appropriated	\$57,085,000	\$83,843,000	\$140,928,000
<b>235 Youth Tobacco and Vapor Products Prevention Account</b>			
235-1 State	\$1,418,000	\$1,868,000	\$3,286,000

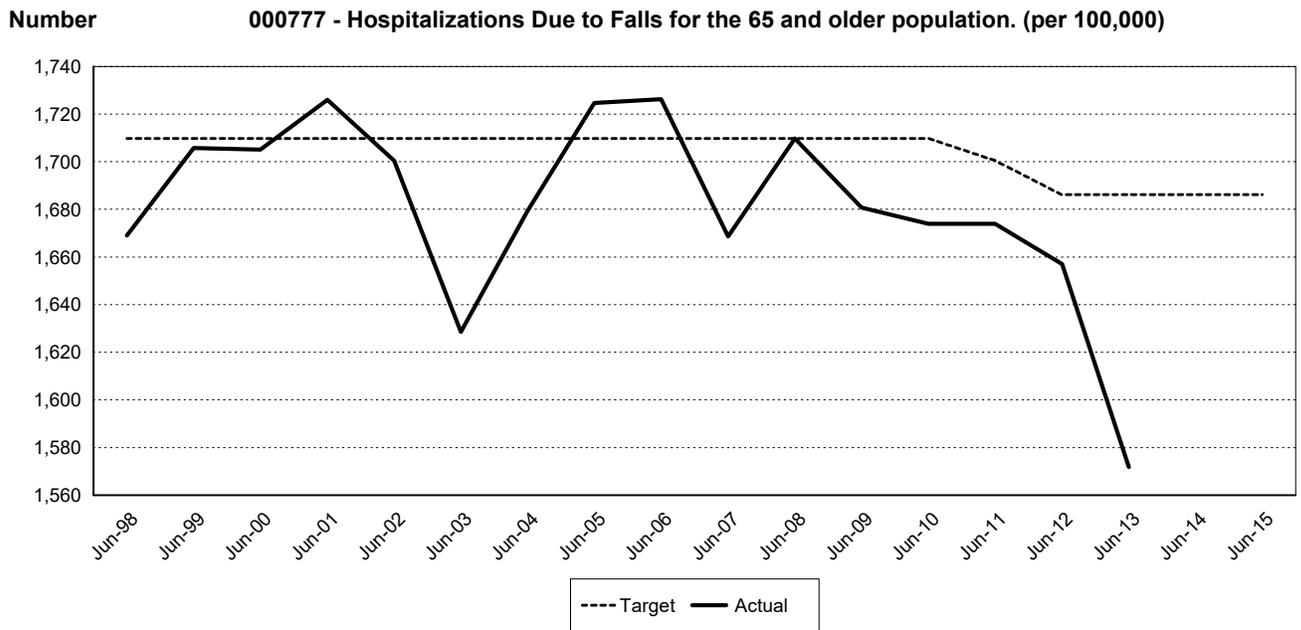
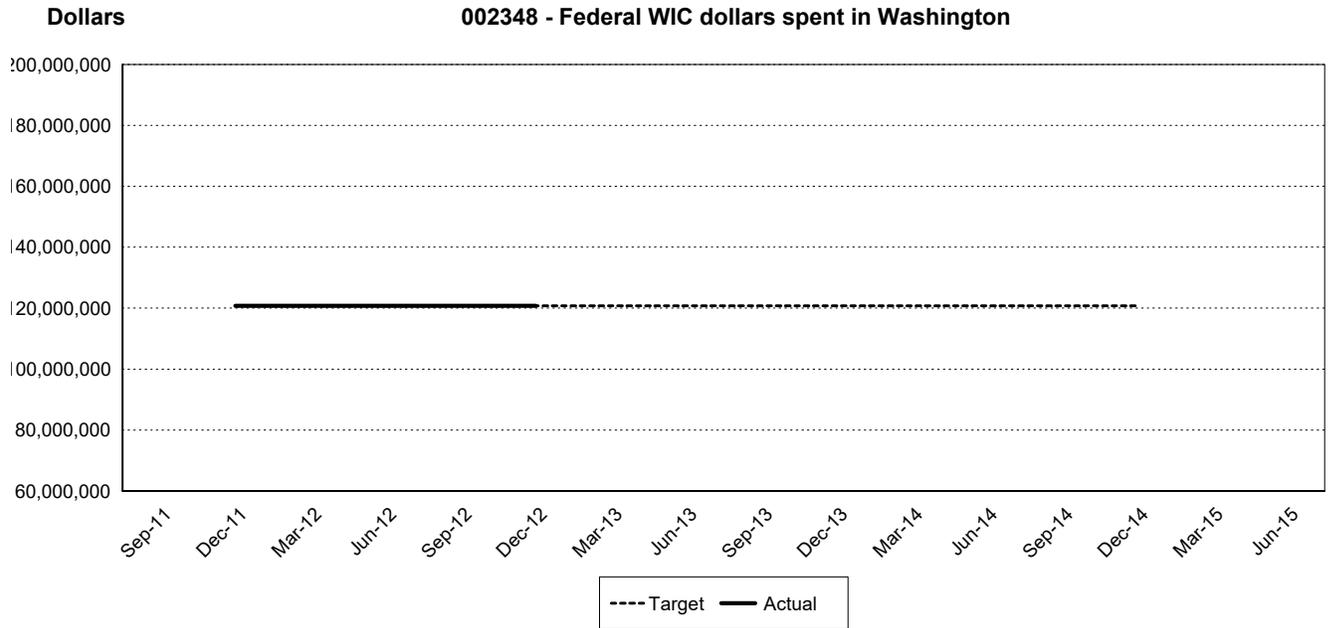
**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Improve healthy behaviors

**Expected Results**

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

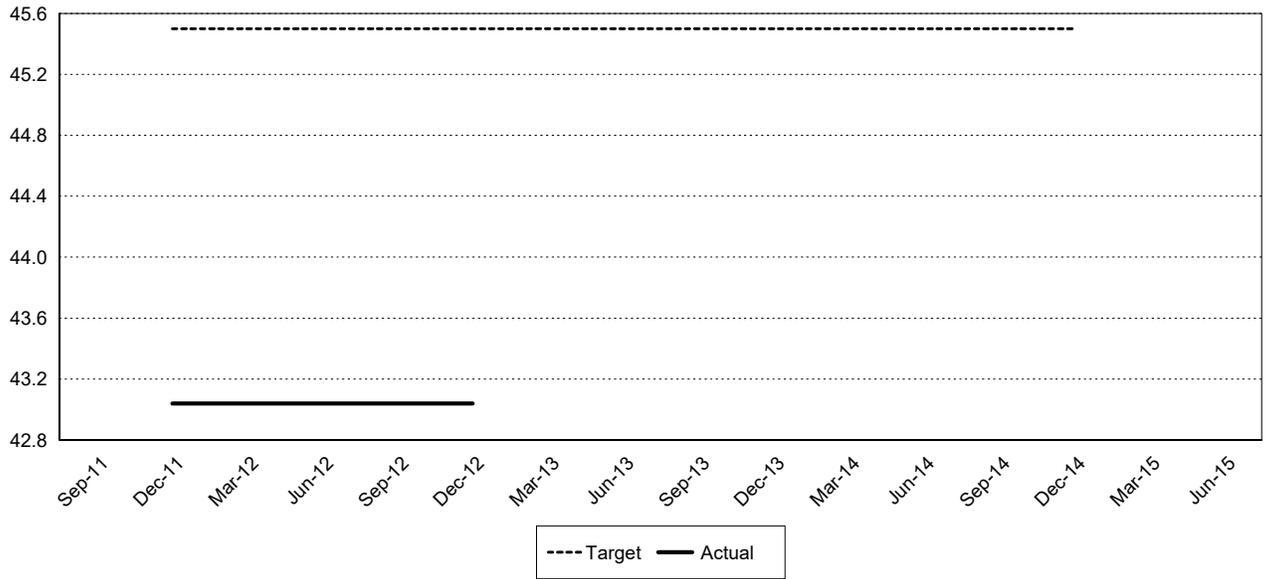


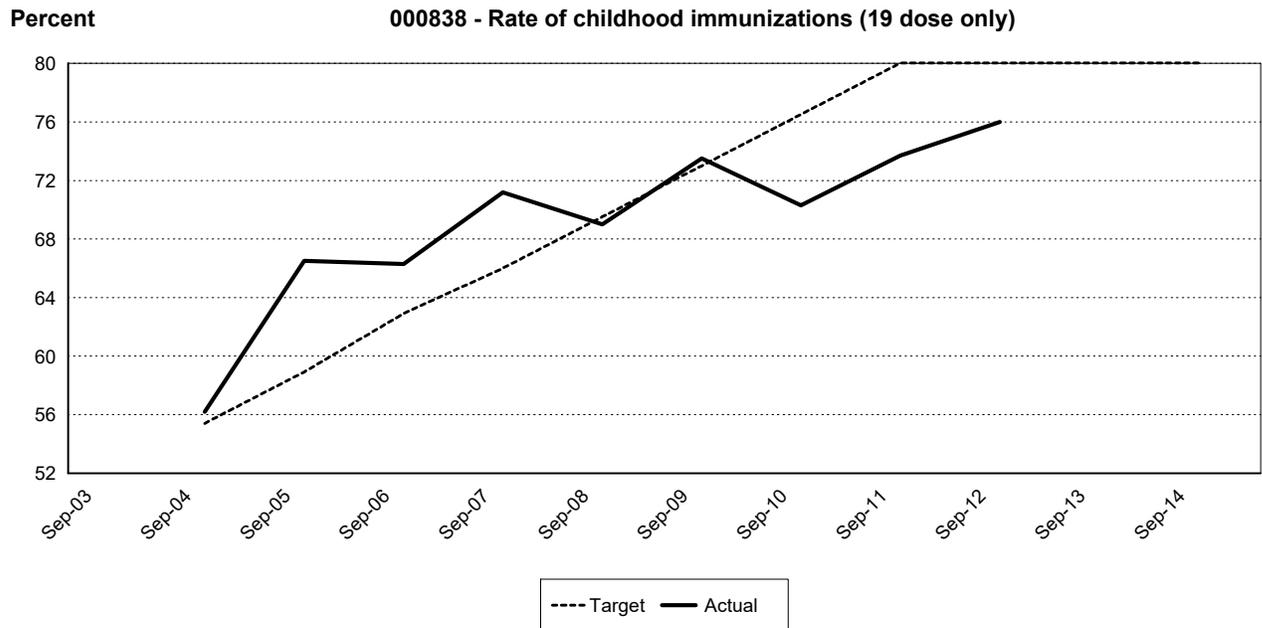
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Percent 002349 - Percent of WIC infants who continue to breastfeed for at least six months





**A011 Promote Accurate and Timely Public Health Laboratory Results**

The Department of Health's Public Health Laboratories serve the people of our state by providing accurate and timely laboratory results. The laboratories' broad spectrum of tests are available to local health agencies, Department of Health programs, and the state's health care and emergency response system. During an emergency response, testing services are available 24/7 or on an as needed basis. The laboratories provide a broad range of tests including those that look for communicable disease, shellfish poisoning, foodborne illnesses, health issues in newborn babies, and contamination of air, water, and food that may endanger human health.

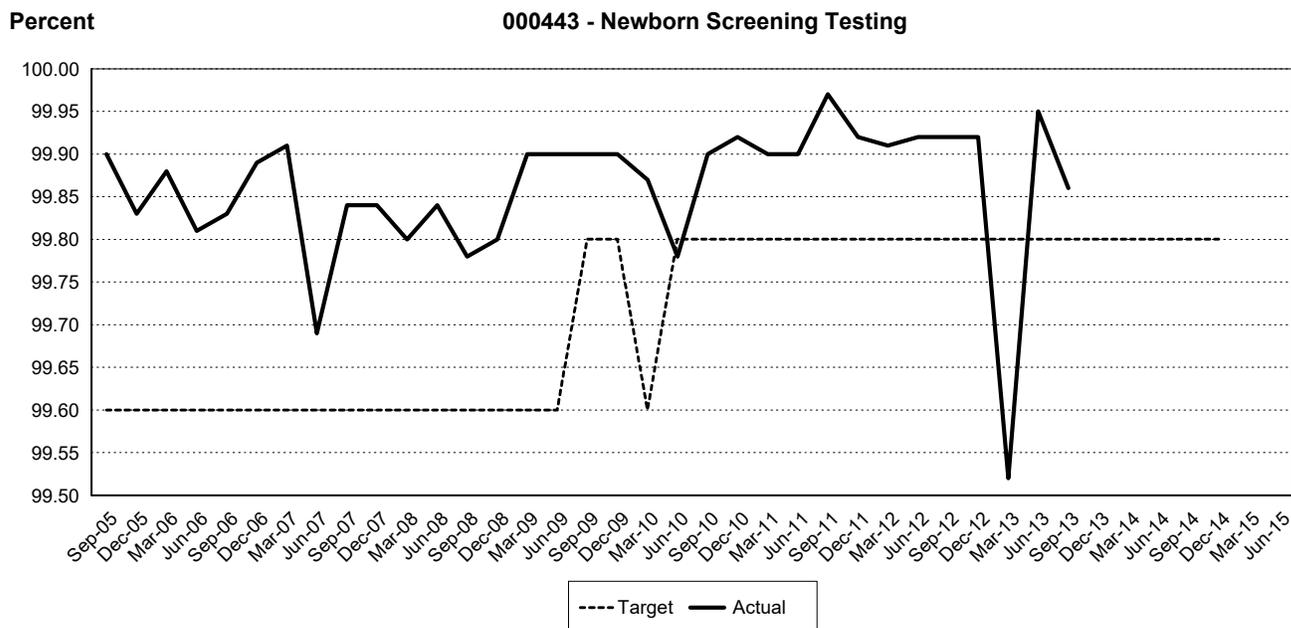
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Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	92.0	82.0	87.0
<b>15M Biotoxin Account</b>			
15M-1 State	\$269,000	\$284,000	\$553,000
<b>001 General Fund</b>			
001-1 State	\$4,482,000	\$4,446,000	\$8,928,000
001-2 Federal	\$630,000	\$0	\$630,000
001-7 Private/Local	\$11,067,000	\$16,478,000	\$27,545,000
<b>001 Account Total</b>	<b>\$16,179,000</b>	<b>\$20,924,000</b>	<b>\$37,103,000</b>

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Identify and mitigate health risk factors

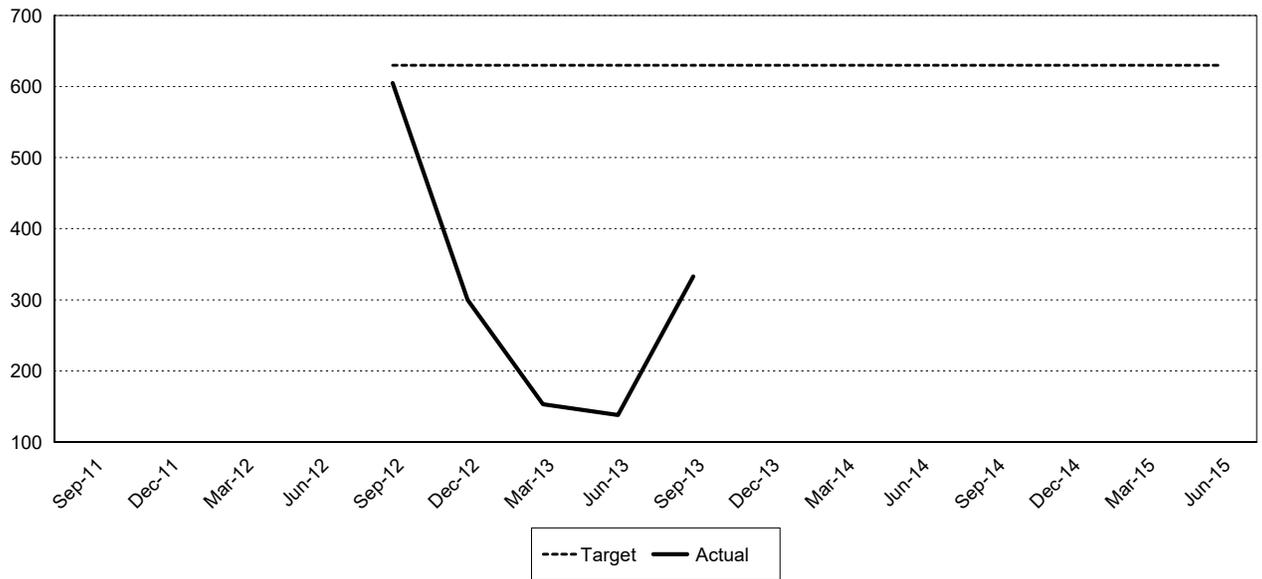
**Expected Results**

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

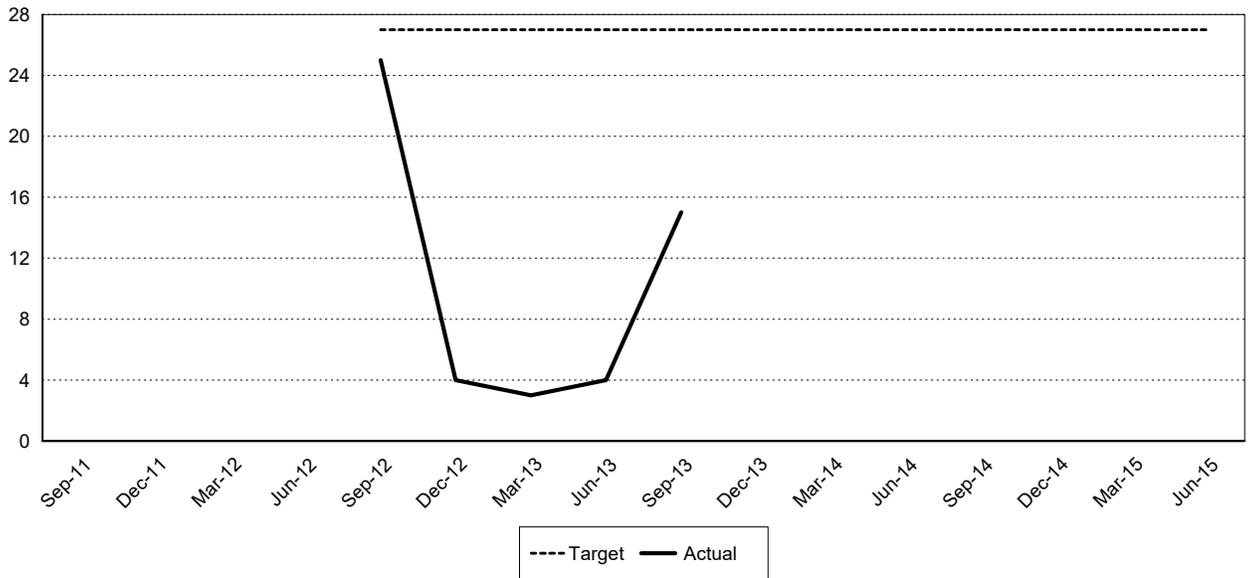


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

**Number 002351 - Number of shellfish samples testing positive for PSP and Domoic Acid**

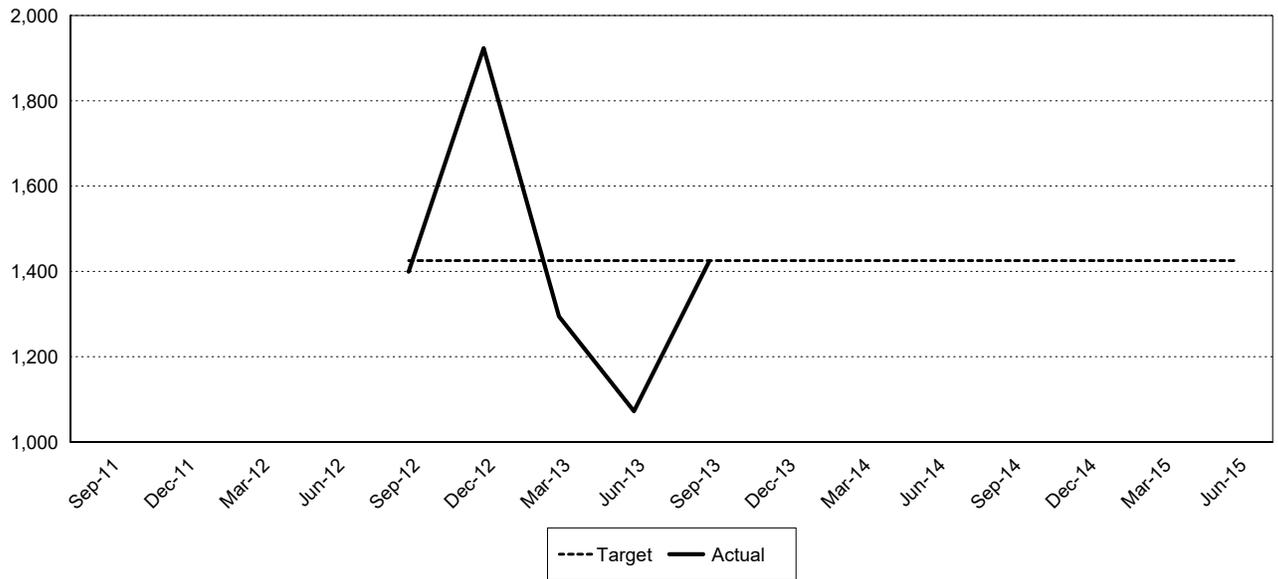


**Number 002354 - Number of specimens tested by the eneric laboratory**

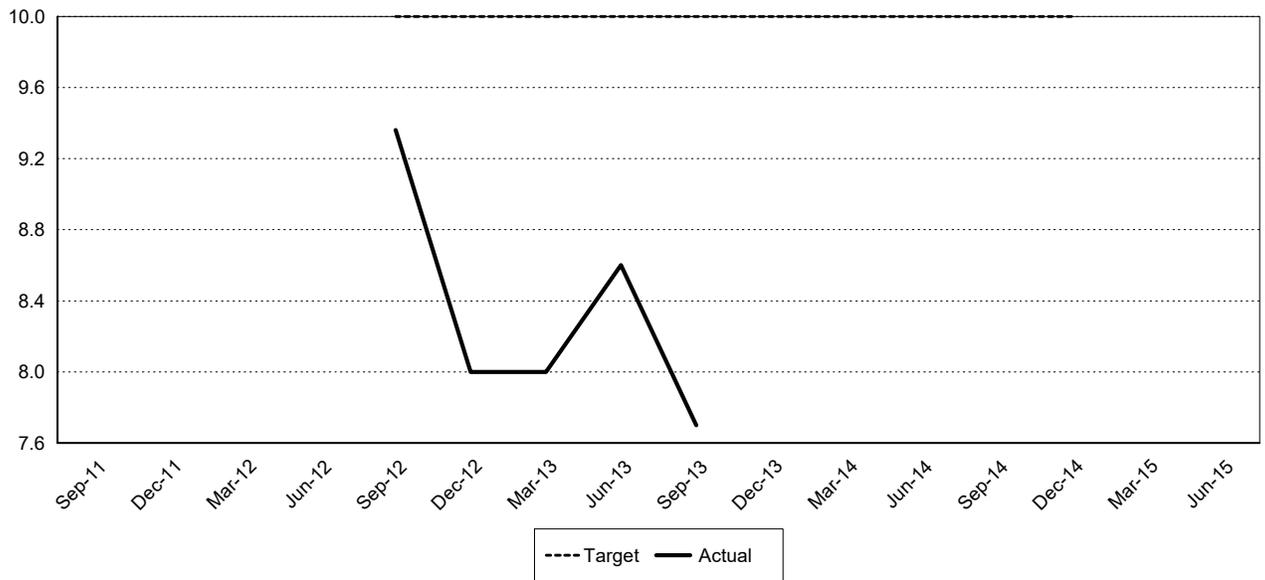


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

**Number 002352 - Number of water bacteriology samples testing positive for target bacteria**

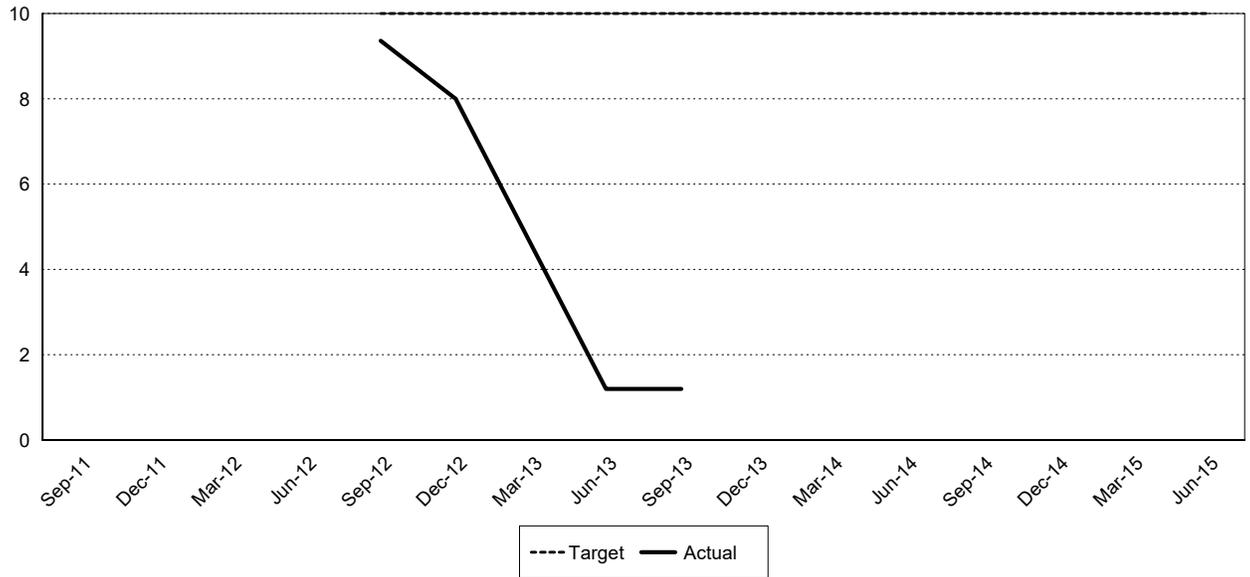


**Percent 002353 - Percentage of Chlamydia test requests that are positive**

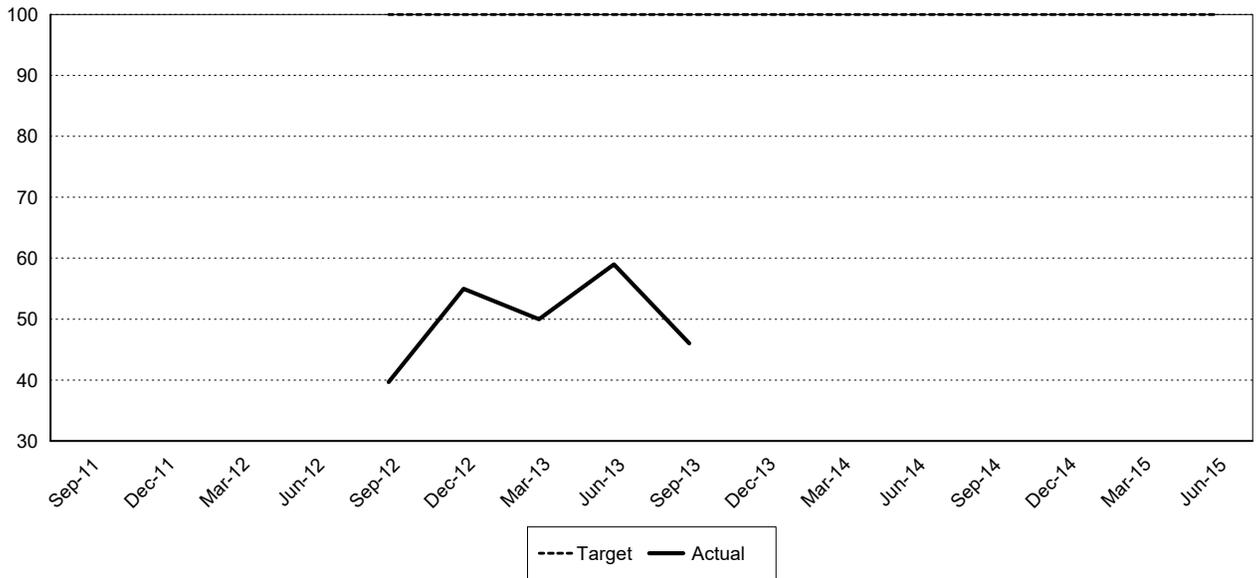


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Percent 002459 - Percentage of Gonorrhea test requests that are positive



Percent 002350 - Percentage of radionuclides tested that are above background levels



A013 State Board of Health

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

The State Board of Health is housed within the Department of Health but works independently to understand and prevent disease across the entire population. The Board adopts rules that protect the public’s health and guide many public health functions, including newborn screening, food safety, public water systems, and immunizations for school and child care entry. The Board also serves as a public forum and works with many public and private partners to develop public health regulations and policy. The Board assists the Governor’s Interagency Council on Health Disparities in developing a state action plan to eliminate health disparities by race/ethnicity and gender.

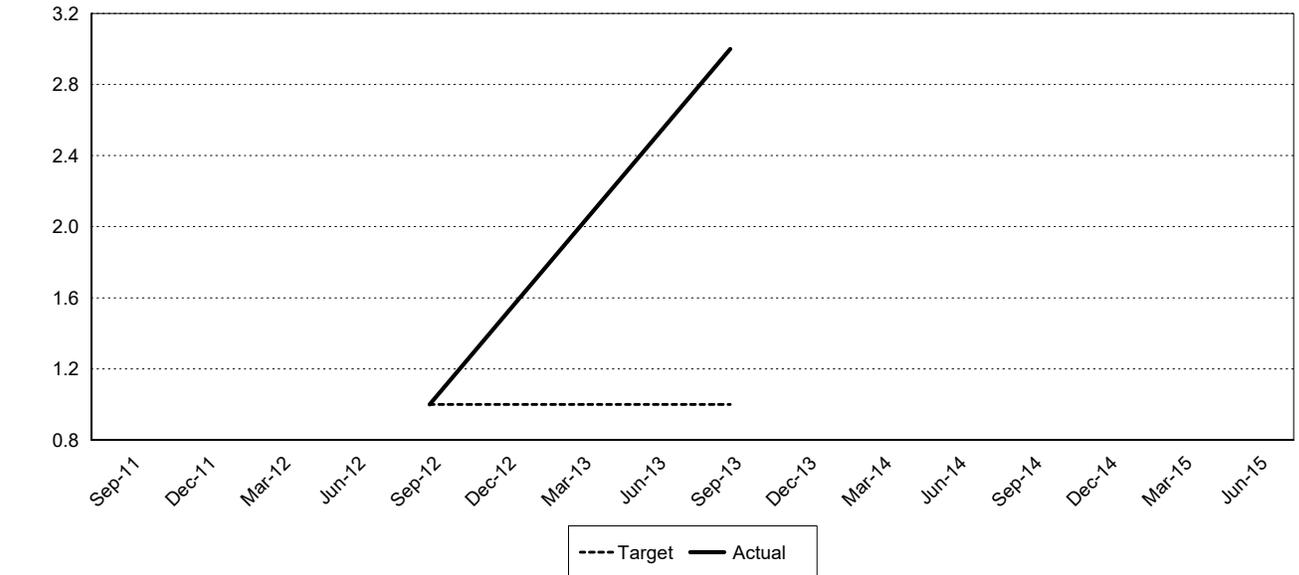
Account	FY 2020	FY 2021	Biennial Total
FTE	10.0	10.0	10.0
<b>001 General Fund</b>			
001-1 State	\$1,024,000	\$752,000	\$1,776,000

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Improve healthy behaviors

**Expected Results**

Public health rules and state policy recommendations reflect current scientific knowledge, public values and the perspectives of health practitioners, local governments and consumers.

**002347 - Number of Rules Projects Reviewed or Adopted**



**A014 Access to Quality Healthcare Services**

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

All people in Washington State deserve to have access to competent and safe, quality healthcare. The Department's programs work to build and maintain systems so that people in all parts of the state can access healthcare. Programs include: a specialized emergency medical services and trauma care system that sets standards and works with hospitals and ambulance/aid services to ensure that the critically ill and injured get timely, high quality and appropriate care; Indian health planning, providing technical assistance to help address health disparities in this population; rural healthcare systems development and health professional shortage area designations, providing federal funding and technical assistance to hospitals and medical services to help maintain and improve care in rural communities. The Department of Health assists communities to recruit and retain physicians, dentists, and nurses in rural and underserved parts of the state.

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	24.0	24.0	24.0
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$250,000	\$250,000	\$500,000
<b>03C Emergency Medical Services and Trauma Care Systems Trust Account</b>			
03C-1 State	\$5,026,000	\$4,684,000	\$9,710,000
<b>001 General Fund</b>			
001-1 State	\$3,968,000	\$3,964,000	\$7,932,000
001-7 Private/Local	\$66,000	\$97,000	\$163,000
<b>001 Account Total</b>	<b>\$4,034,000</b>	<b>\$4,061,000</b>	<b>\$8,095,000</b>
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$80,000	\$18,000	\$98,000

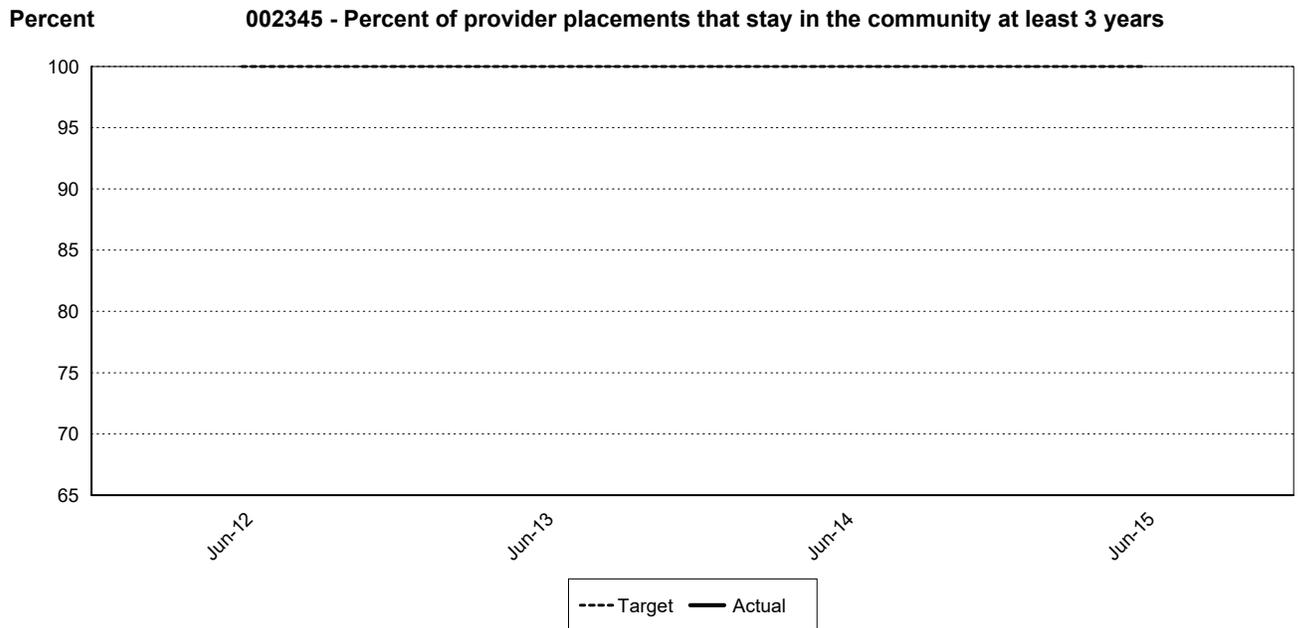
Statewide Result Area: **Healthy and Safe Communities**  
Statewide Strategy: **Provide access to health care**

**Expected Results**

People receive professional, safe and reliable health care from qualified providers and facilities.



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



**A015 Patient and Consumer Safety**

Patient and consumer safety are among the Department of Health's top priorities. The Department works to ensure that health care providers and facilities comply with health, safety, and professional standards through licensing, investigation, and disciplinary activities. The Department collaborates with health profession boards, commissions and committees to regulate care by providers. The Department of Health provides information to health care facilities, health care professionals, and consumers that allows them to make informed decisions.

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Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	638.0	645.0	641.5
<b>09L Nursing Resource Center Account</b>			
09L-6 Non-Appropriated	\$548,000	\$550,000	\$1,098,000
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$950,000	\$766,000	\$1,716,000
<b>03C Emergency Medical Services and Trauma Care Systems Trust Account</b>			
03C-1 State	\$51,000	\$52,000	\$103,000
<b>001 General Fund</b>			
001-1 State	\$3,323,000	\$3,141,000	\$6,464,000
001-2 Federal	\$8,088,000	\$9,280,000	\$17,368,000
001-7 Private/Local	\$11,842,000	\$19,431,000	\$31,273,000
<b>001 Account Total</b>	<b>\$23,253,000</b>	<b>\$31,852,000</b>	<b>\$55,105,000</b>
<b>02G Health Professions Account</b>			
02G-1 State	\$64,258,000	\$64,382,000	\$128,640,000
<b>002 Hospital Data Collection Account</b>			
002-1 State	\$12,000	\$18,000	\$30,000
<b>202 Medical Test Site Licensure Account</b>			
202-1 State	\$1,213,000	\$1,229,000	\$2,442,000
<b>19A Medicaid Fraud Penalty Account</b>			
19A-1 State	\$580,000	\$604,000	\$1,184,000
<b>319 Public Health Supplemental Account</b>			
319-7 Private/Local	\$1,000	\$1,000	\$2,000

**Statewide Result Area: Healthy and Safe Communities**

**Statewide Strategy: Provide access to health care**

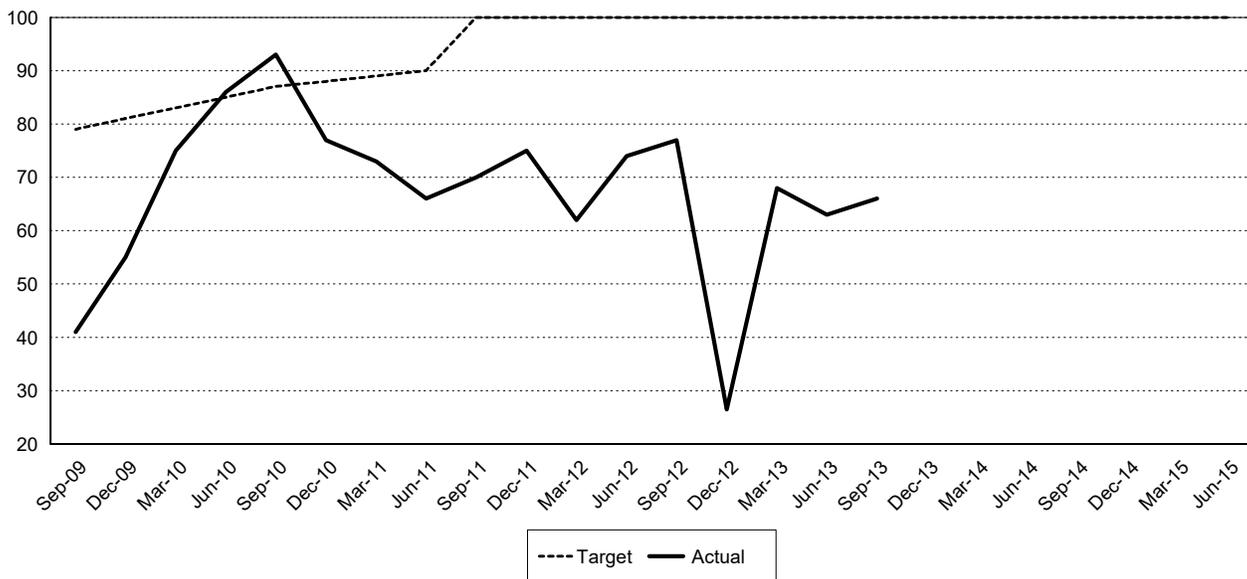
**Expected Results**

Details pending.

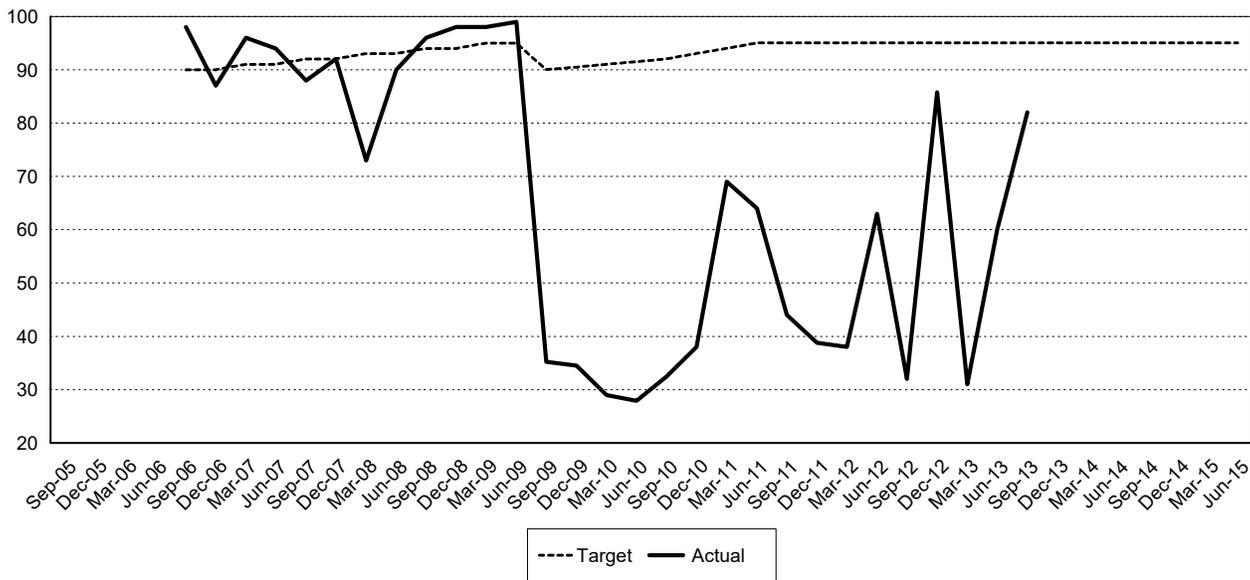


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Percent 000792 - Complaint Investigations Initiated Against Health Care Facilities

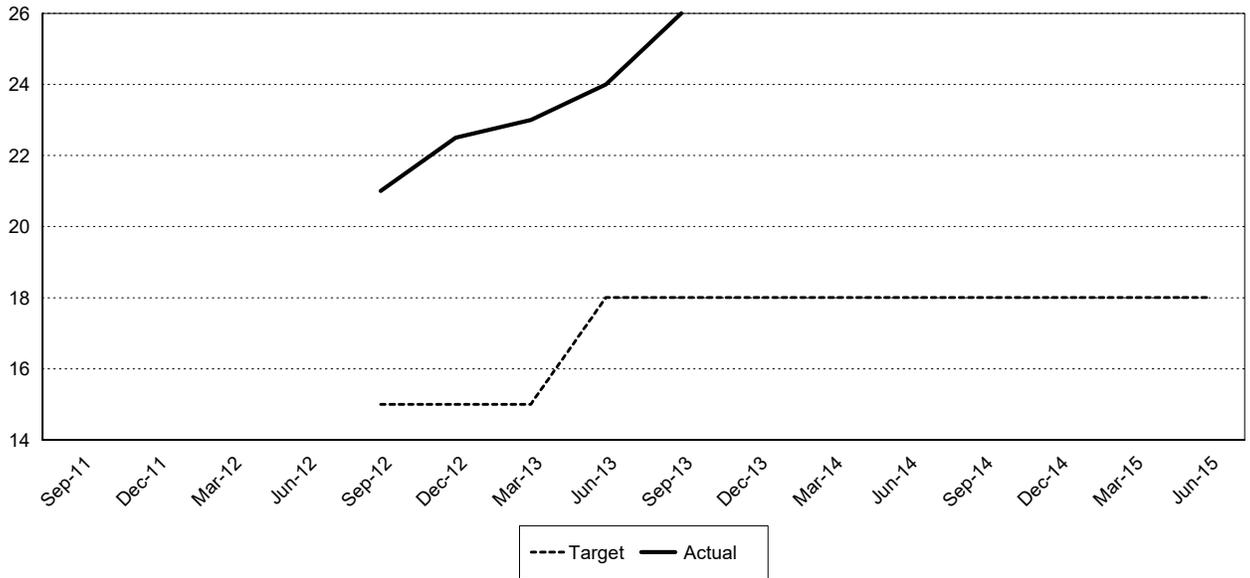


Percent 000789 - Health Care Professional Credentials Issued Within 14 Days of Complete Applications

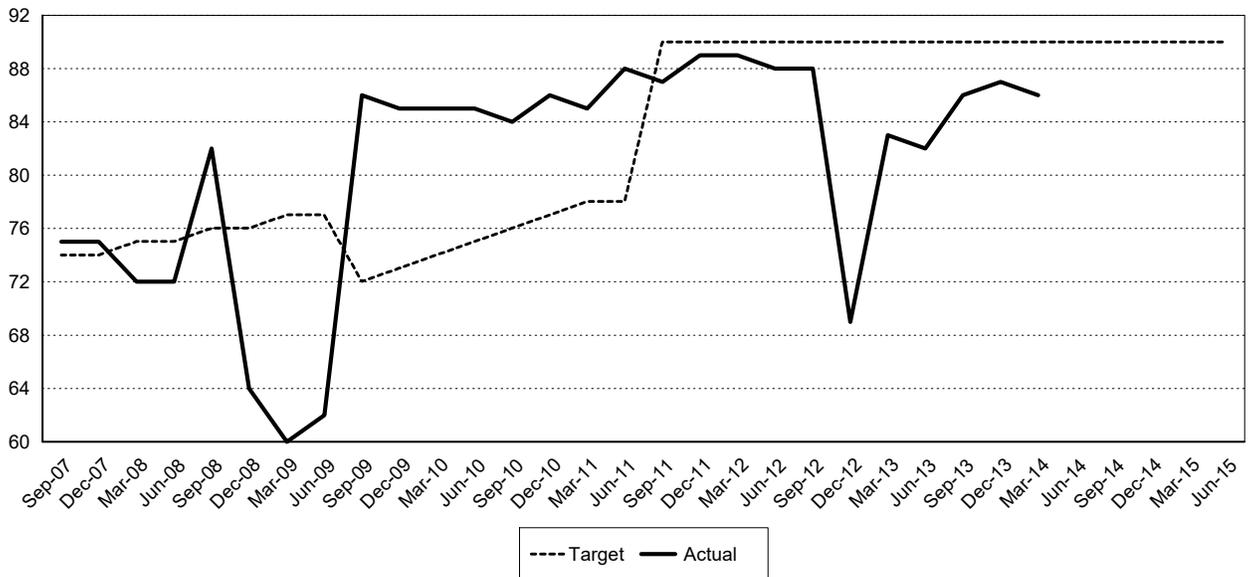


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

**Percent 002403 - Increase the percentage of prescribers registered to use the Prescription Monitoring Program**



**Percent 000779 - Percent of complaints against Health Care Professionals Completed Within Set Timelines**



**A016 Prevent and Respond to the Transmission of Communicable and Infectious Disease**

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

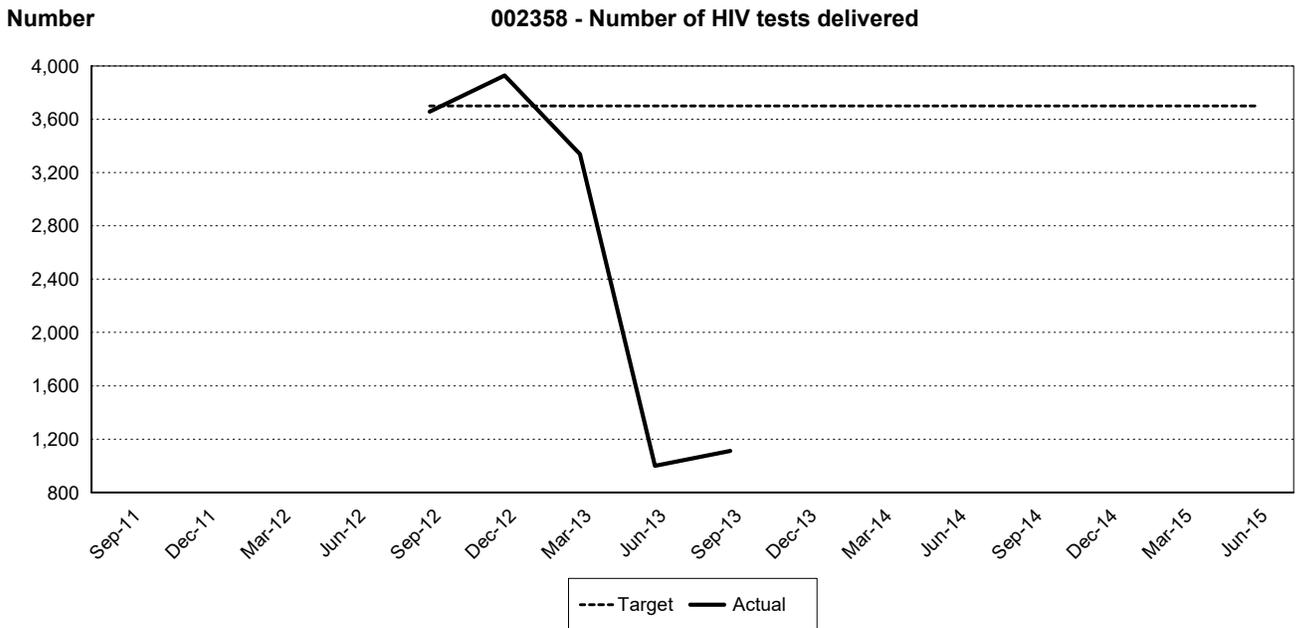
The Department of Health works with many partners to protect people from communicable and infectious disease. The agency educates the public on ways to stay healthy and avoid contracting and spreading communicable and infectious disease. It monitors and tracks disease trends as well as the rate and frequency of infectious disease. State health programs pay for drugs and limited medical care for HIV clients and works with local health agencies to investigate disease outbreaks. The Department also works to prevent and reduce the spread of communicable and infectious disease.

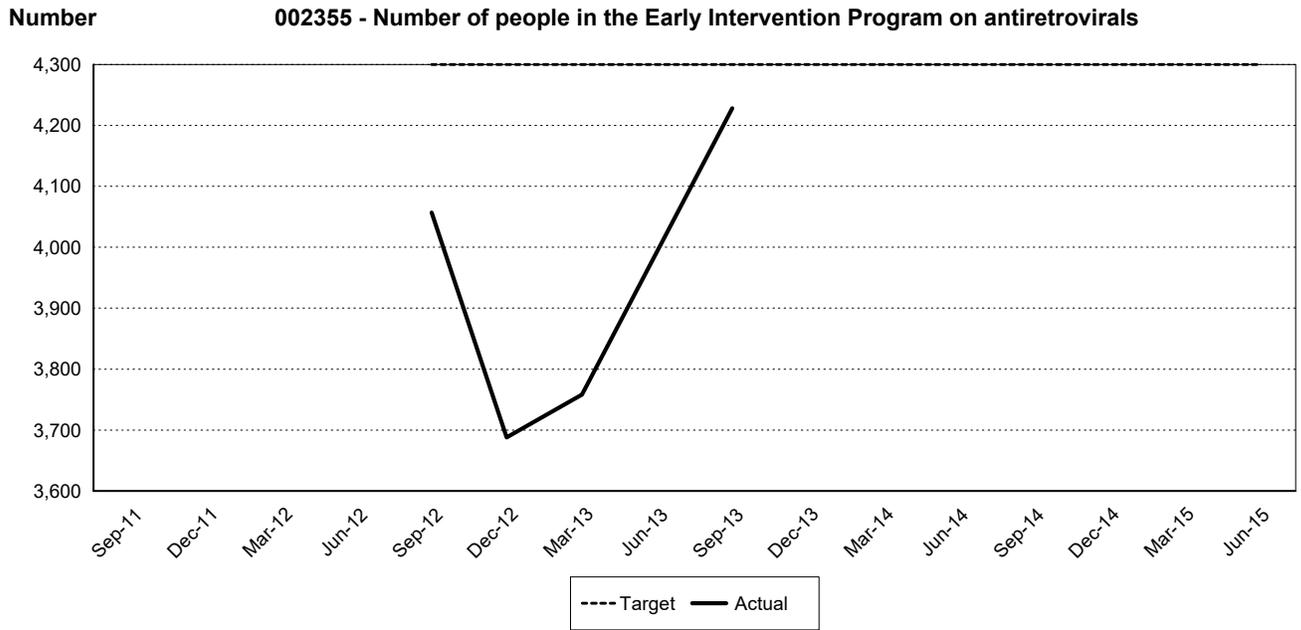
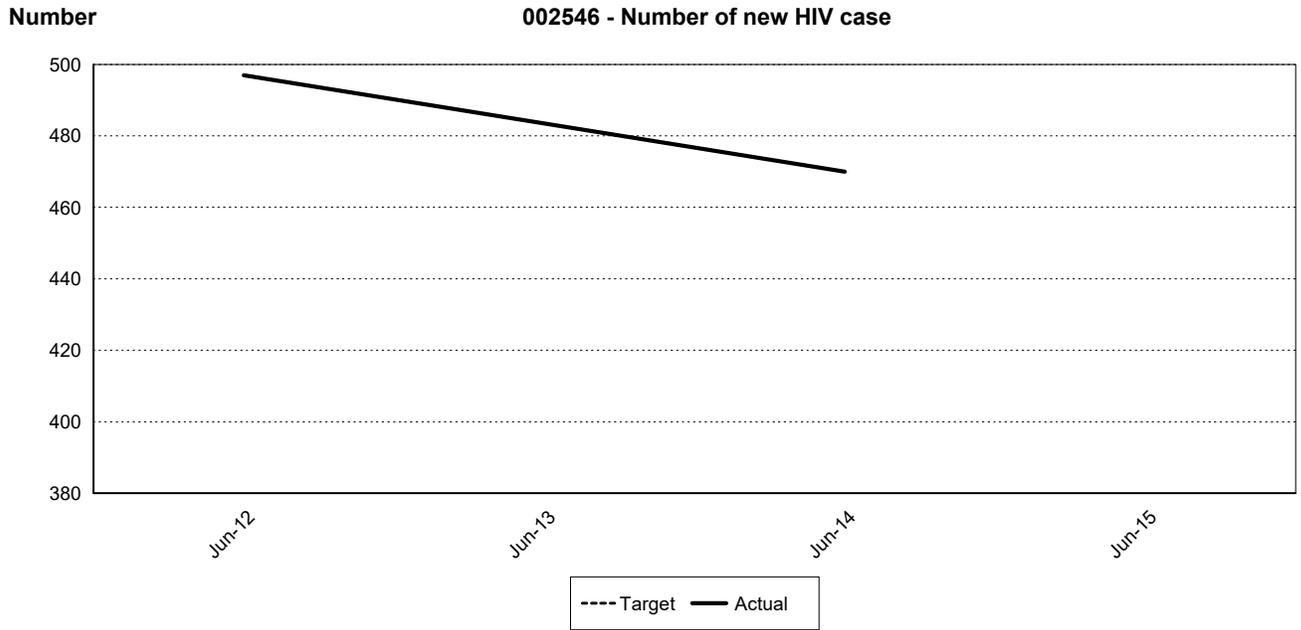
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	119.0	134.0	126.5
<b>001 General Fund</b>			
001-1 State	\$11,785,000	\$11,640,000	\$23,425,000
001-2 Federal	\$73,169,000	\$101,315,000	\$174,484,000
001-7 Private/Local	\$38,578,000	\$23,971,000	\$62,549,000
<b>001 Account Total</b>	<b>\$123,532,000</b>	<b>\$136,926,000</b>	<b>\$260,458,000</b>

**Statewide Result Area:** Healthy and Safe Communities  
**Statewide Strategy:** Identify and mitigate health risk factors

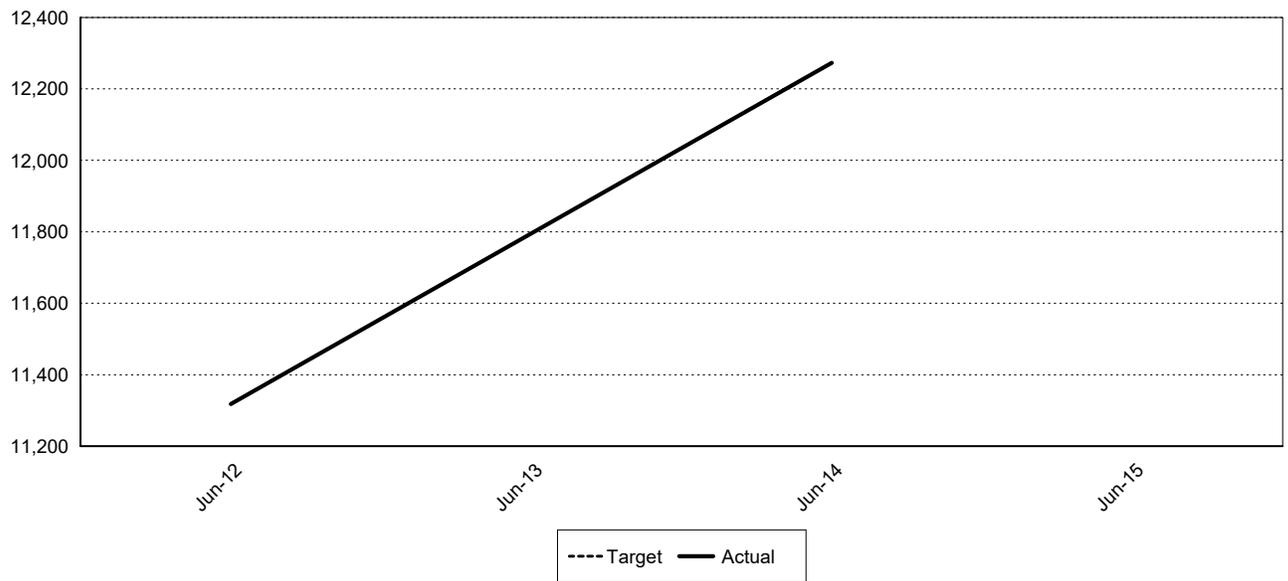
**Expected Results**

Details pending.



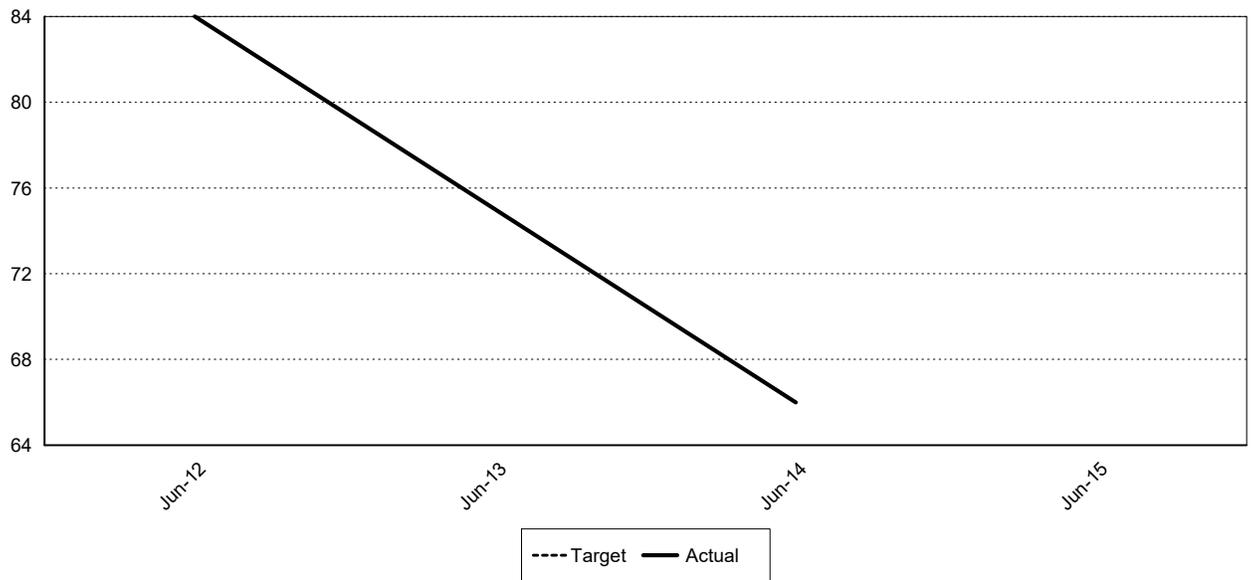


**Number** **002545 - Number of people living with HIV in WA state**

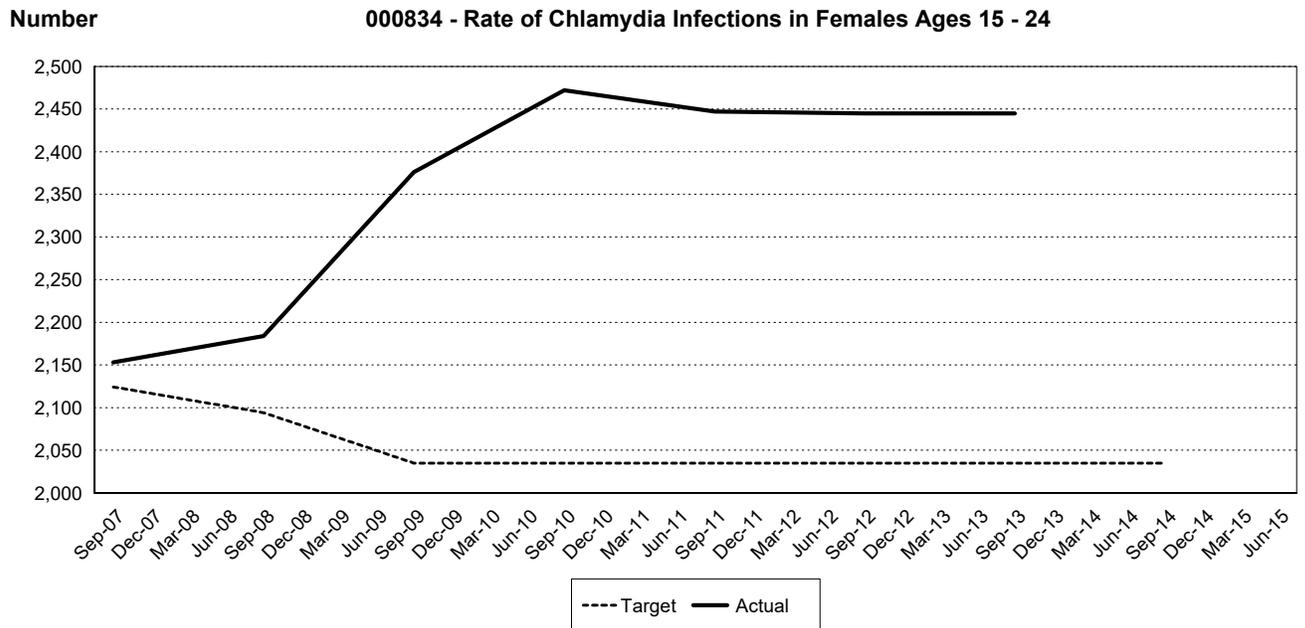


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**Percent** **002547 - Percent of people living HIV who are virally suppressed**



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**Grand Total**

	FY 2020	FY 2021	Biennial Total
FTE's	1,880.4	1,883.2	1,881.8
GFS	\$75,208,000	\$72,760,000	\$147,968,000
Other	\$546,264,000	\$587,660,000	\$1,133,924,000
<b>Total</b>	<b>\$621,472,000</b>	<b>\$660,420,000</b>	<b>\$1,281,892,000</b>