

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Pilots in the Aviation Section provide a rapid air response to citizen reports of possible drunk drivers and conduct proactive aerial traffic enforcement patrols to locate, track, and coordinate the apprehension of impaired, reckless, and aggressive drivers in support of Target Zero goals. Pilots also provide assistance to agency staff and local jurisdictions with drug enforcement, search and rescue, homeland security, natural disasters, and aerial surveillance. The section facilitates the transport of donor organs and blood supplies in medical emergencies. The section also provides air transportation for the Governor and the Lieutenant Governor.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
001 General Fund			
001-1 State	\$675,000	\$715,000	\$1,390,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	14.5	14.5	14.5
471 State Patrol Nonappropriated Airplane Revolving Account			
471-6 Non-Appropriated	\$676,000	\$680,000	\$1,356,000
081 State Patrol Highway Account			
081-1 State	\$2,169,000	\$2,169,000	\$4,338,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

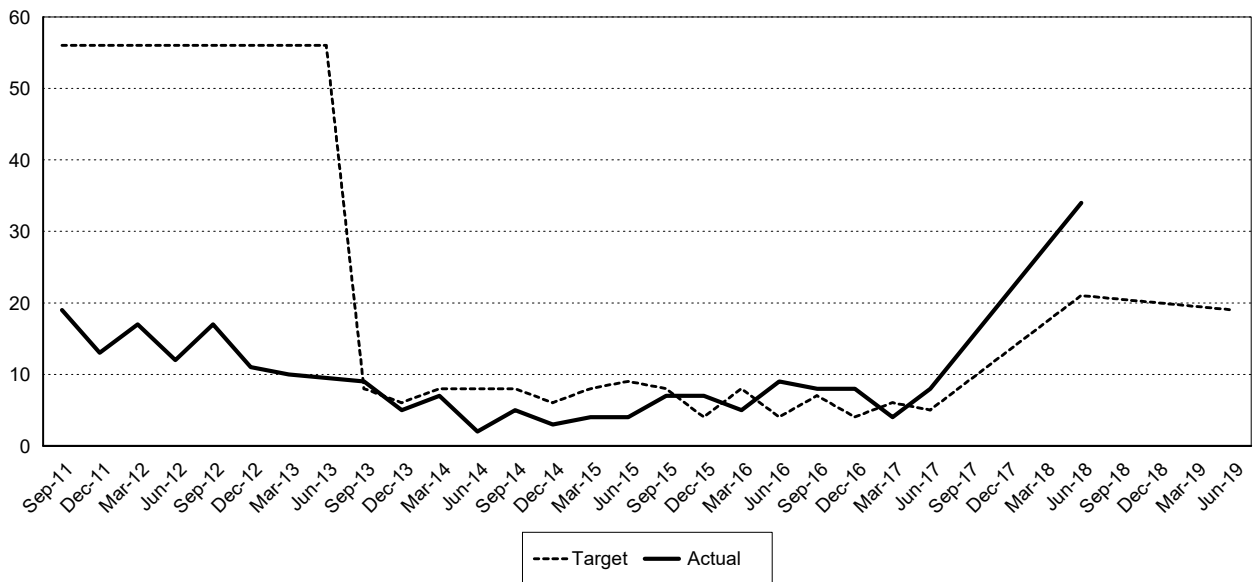
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001982 Number of speed-involved fatal collisions on state routes and interstates			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		19
	A2		
	A2	34	21
	A2		
	A1		
	A1		
	2015-17	A3	4
A3		8	5
A2		5	8
A2		9	4
A2		8	7
A2		8	4
A1		7	8
A1		7	4

Number 001982 - Number of speed-involved fatal collisions on state routes and interstates



A002 Agency Administration

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Agency Administration provides the services that support effective direction and management of the agency. These services include overall management and leadership, strategic policy development and research, risk management and government relations. It also includes the core services of human resources, training, facility and fleet management, purchasing/inventory, budgeting, accounting, contracting and information technology support. Administration costs are supported by all programs and fund sources, through a combination of direct appropriation and indirect charges and represent those management activities that guide the entire agency in achieving its public safety mission.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	100.6	106.8	103.7
03L County Criminal Justice Assistance Account			
03L-1 State	\$17,000	\$19,000	\$36,000
02K Death Investigations Account			
02K-1 State	\$165,000	\$213,000	\$378,000
315 Dedicated Marijuana Account			
315-1 State	\$630,000	\$600,000	\$1,230,000
515 DNA Data Base Account			
515-6 Non-Appropriated	\$1,000	\$1,000	\$2,000
141 Federal Seizure Account			
141-6 Non-Appropriated	\$376,000	\$114,000	\$490,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$39,000	\$35,000	\$74,000
086 Fire Service Training Account			
086-1 State	\$289,000	\$290,000	\$579,000
225 Fingerprint Identification Account			
225-1 State	\$1,305,000	\$824,000	\$2,129,000
001 General Fund			
001-1 State	\$11,920,000	\$13,434,000	\$25,354,000
001-2 Federal	\$4,753,000	\$3,043,000	\$7,796,000
001-7 Private/Local	\$1,100,000	\$869,000	\$1,969,000
001 Account Total	\$17,773,000	\$17,346,000	\$35,119,000
23P Model Toxics Control Operating Account			
23P-1 State	\$1,000	\$1,000	\$2,000
489 Pension Funding Stabilization Account			
489-1 State	\$192,000	\$192,000	\$384,000
226 State Seizure Account			
226-6 Non-Appropriated	\$522,000	\$0	\$522,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	288.1	289.3	288.7
106 Highway Safety Account			
106-1 State	\$44,000	\$59,000	\$103,000
218 Multimodal Transportation Account			
218-1 State	\$141,000	\$145,000	\$286,000

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$53,881,000	\$53,881,000	\$107,762,000
081-2 Federal	\$1,202,000	\$279,000	\$1,481,000
081-7 Private/Local	\$637,000	\$656,000	\$1,293,000
081 Account Total	\$55,720,000	\$54,816,000	\$110,536,000

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Enforce the law**

Expected Results

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide.

A003 Collision Records

The Collision Records Section is the repository for statewide officer and civilian collision reports, compiling statistical data for the Washington State departments of Transportation and Licensing. The section provides copies of the Police Traffic Collision Report and the Vehicle Collision Report to eligible persons, upon application and submission of a non-refundable fee to process the application.

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	9.0	9.0	9.0
081 State Patrol Highway Account			
081-1 State	\$902,000	\$903,000	\$1,805,000

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Enforce the law**

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

A004 Commercial Vehicle Safety Enforcement

This activity includes the Commercial Vehicle Enforcement Section, Motor Carrier Safety Assistance and New Entrants Programs, School Bus Inspection Program, Compliance and Review Section, Tow Truck Inspection Unit, and Equipment and Standards Review. These programs promote the safe travel of commercial vehicles and school buses on Washington State highways through education, technical assistance, and enforcement activities. This activity also includes participation on the Fuel Tax Evasion Task Force, which works to educate the public and industry on the fuel tax laws; investigates suspected fuel tax evasion; and pursues prosecution of fuel tax evaders.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	0.9	1.5	1.2
21S Aquatic Invasive Species Management Account			
21S-1 State	\$27,000	\$27,000	\$54,000
001 General Fund			
001-1 State	\$146,000	\$213,000	\$359,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	253.1	252.5	252.8
081 State Patrol Highway Account			
081-1 State	\$25,108,000	\$25,108,000	\$50,216,000
081-2 Federal	\$6,437,000	\$6,437,000	\$12,874,000
081 Account Total	\$31,545,000	\$31,545,000	\$63,090,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

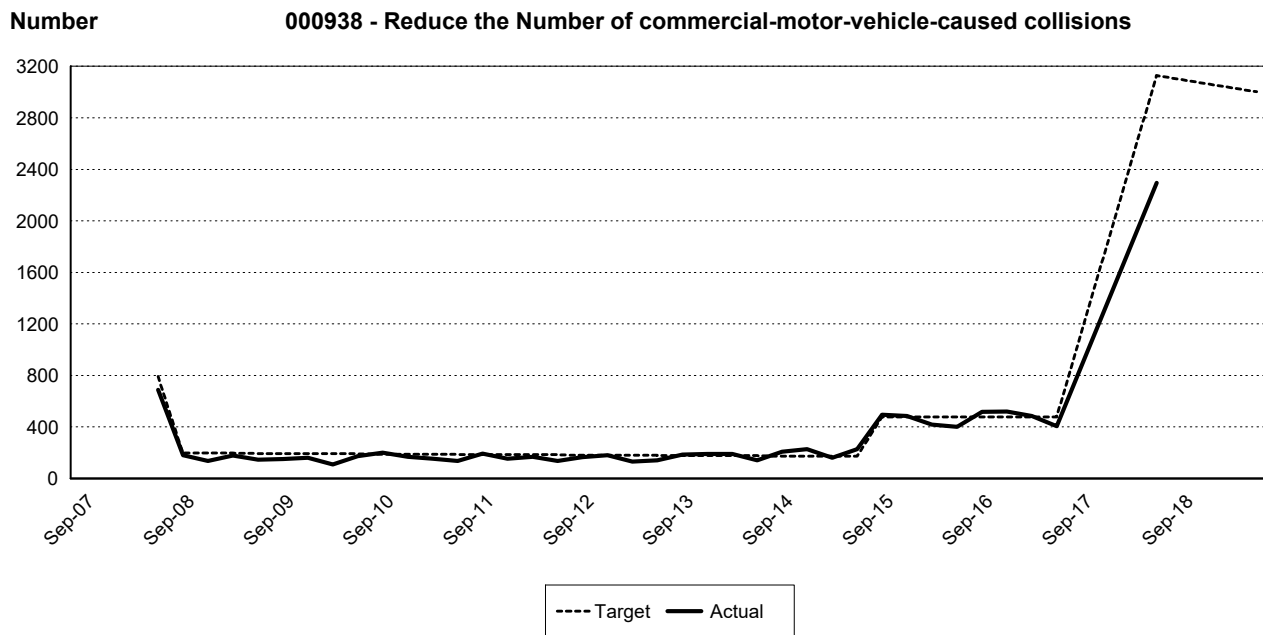
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000938 Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		3,000
	A2		
	A2	2,296	3,128
	A2		
	A2		
	A1		
	A1		
2015-17	A3	485	475
	A3	405	475
	A2	418	475
	A2	401	475
	A2	517	475
	A2	519	475
	A1	495	475
	A1	484	475

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



A005 Crime Laboratory

The Washington State Patrol Crime Laboratory Division operates full-service crime laboratories in Seattle, Tacoma, Marysville, Spokane, Vancouver, and limited-service crime laboratories in Kennewick, Tumwater and the Combined DNA Index System (CODIS) Laboratory in Seattle. The laboratories provide forensic services for criminal justice agencies within the state and are accredited through the American Society of Crime Laboratory Directors (ASCLD). Forensic laboratory services include biochemistry of body fluids; examination of firearms/toolmarks; microanalysis of trace evidence; analysis of physical evidence; chemical analysis of evidence and controlled substances; examination of questioned documents; latent fingerprint identification; crime scene assistance; clandestine laboratory assistance; and training for criminal justice agencies.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	161.7	161.7	161.7
03L County Criminal Justice Assistance Account			
03L-1 State	\$1,541,000	\$2,153,000	\$3,694,000
02K Death Investigations Account			
02K-1 State	\$1,257,000	\$1,567,000	\$2,824,000
515 DNA Data Base Account			
515-6 Non-Appropriated	\$581,000	\$582,000	\$1,163,000
141 Federal Seizure Account			
141-6 Non-Appropriated	\$172,000	\$173,000	\$345,000
001 General Fund			
001-1 State	\$24,216,000	\$21,924,000	\$46,140,000
001-2 Federal	\$1,911,000	\$1,911,000	\$3,822,000
001-7 Private/Local	\$294,000	\$294,000	\$588,000
001 Account Total	\$26,421,000	\$24,129,000	\$50,550,000
03M Municipal Criminal Justice Assistance Account			
03M-1 State	\$672,000	\$969,000	\$1,641,000
489 Pension Funding Stabilization Account			
489-1 State	\$912,000	\$912,000	\$1,824,000
21C Washington Sexual Assault Kit Account			
21C-6 Non-Appropriated	\$1,243,000	\$1,243,000	\$2,486,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

Expected Results

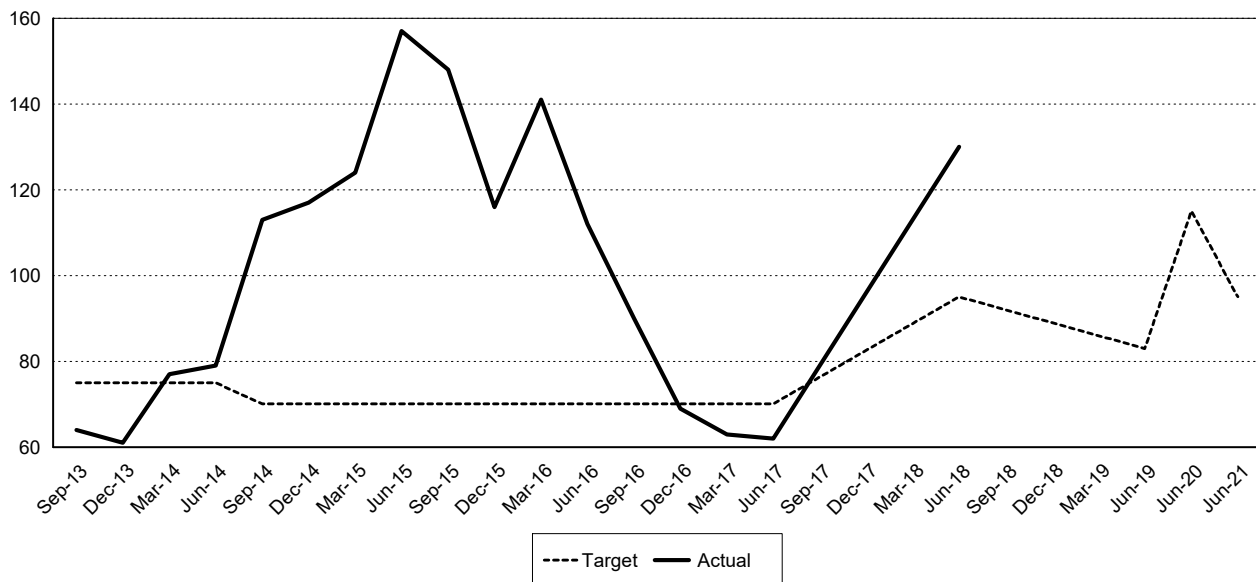
Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001337 We derived these estimates from compilations of 4 major CLD service disciplines, and then factored-in anticipated changes in the coming years. The 4 major service disciplines are DNA (STR casework), Firearms, Crime Scene Response, and Chemistry (Controlled substances, excluding THC quantitation for Marijuana).

Biennium	Period	Actual	Target
2019-21	A3		95
	A2		115
2017-19	A3		83
	A3		
	A2	130	95
	A2		
	A2		
	A1		70
	A1		
2015-17	A3	63	70
	A3	62	70
	A2	141	70
	A2	112	70
	A2	90	70
	A2	69	70
	A1	148	70
	A1	116	70

Number 001337 - Median turnaround time of Crime Laboratory Division casework



A006 Criminal Records Management

This activity includes the management and operation of the statewide law enforcement telecommunications system, A Central Computerized Enforcement Service System (ACCESS), and the Washington Crime Information Center (WACIC). ACCESS provides telecommunications linkage to law enforcement, criminal justice agencies, and associated state databases. It allows contact with agencies nationwide through the National Law Enforcement Telecommunications System and access to National Crime Information Center files. The WACIC is a computerized database of stolen property, wanted persons, missing persons, and other information of interest to law enforcement officers and criminal justice agencies throughout the state. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. Other services include technical fingerprint assistance and help in identifying unknown persons.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	85.0	85.8	85.4
225 Fingerprint Identification Account			
225-1 State	\$9,484,000	\$4,792,000	\$14,276,000
001 General Fund			
001-1 State	\$3,751,000	\$3,659,000	\$7,410,000
001-2 Federal	\$642,000	\$642,000	\$1,284,000
001 Account Total	\$4,393,000	\$4,301,000	\$8,694,000
489 Pension Funding Stabilization Account			
489-1 State	\$108,000	\$108,000	\$216,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	1.0	0.2	0.6
081 State Patrol Highway Account			
081-1 State	\$224,000	\$224,000	\$448,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

A007 Executive Protection

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

This activity provides security for the Governor, the Governor's family, and under limited circumstances, the Lieutenant Governor. Executive Protection personnel also provide law enforcement and visitor security services at the Capitol Campus. Executive Services Section staff also provide protection and services for the Department of Labor and Industries.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	21.7	21.7	21.7
001 General Fund			
001-1 State	\$2,673,000	\$2,677,000	\$5,350,000
489 Pension Funding Stabilization Account			
489-1 State	\$150,000	\$150,000	\$300,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor’s mansion and Capitol Campus.

A008 Fire Protection Services

This activity includes administration of the Fire Protection Bureau and the All Risk Mobilization program. Per statute, the Fire Protection Bureau has the critical responsibility to prevent the loss of life and property for the citizens across the state. Primary activities include providing critical response resources to local jurisdictions facing extraordinary emergency incidents such as wildland fires; developing, managing and updating the Mobilization Plan (Plan); and implementing the Plan during large scale emergencies. Implementing the Plan includes receiving, reviewing and authorizing requests for mobilization, coordinating the dispatch of resources, tracking the use of resources for payments, making the payments, and auditing the payments to ensure all funds were used appropriately. Plan implementation also requires selected personnel to be available 24 hours a day, seven days a week.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	8.0	8.0	8.0
05H Disaster Response Account			
05H-1 State	\$3,850,000	\$4,150,000	\$8,000,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$45,000	\$45,000	\$90,000
086 Fire Service Training Account			
086-1 State	\$243,000	\$243,000	\$486,000
001 General Fund			
001-1 State	\$571,000	\$618,000	\$1,189,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Identify and mitigate risk to public safety

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

A009 Highway Traffic Enforcement and Emergency Operations

Highway Traffic Enforcement includes field force commissioned officers who patrol state highways in eight districts across Washington State. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment on over 17,500 miles of state highway. This activity also includes oversight of the Aviation Section, Canine Unit, Explosives Unit and the Washington State Patrol Honor Guard.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	18.2	20.4	19.3
001 General Fund			
001-1 State	\$3,153,000	\$2,763,000	\$5,916,000
04V Vehicle License Fraud Account			
04V-1 State	\$62,000	\$57,000	\$119,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	1,001.6	999.4	1,000.5
106 Highway Safety Account			
106-1 State	\$76,000	\$77,000	\$153,000
14V Ignition Interlock Device Revolving Account			
14V-1 State	\$3,250,000	\$3,250,000	\$6,500,000
081 State Patrol Highway Account			
081-1 State	\$130,589,000	\$135,261,000	\$265,850,000
081-2 Federal	\$200,000	\$200,000	\$400,000
081-7 Private/Local	\$259,000	\$259,000	\$518,000
081 Account Total	\$131,048,000	\$135,720,000	\$266,768,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

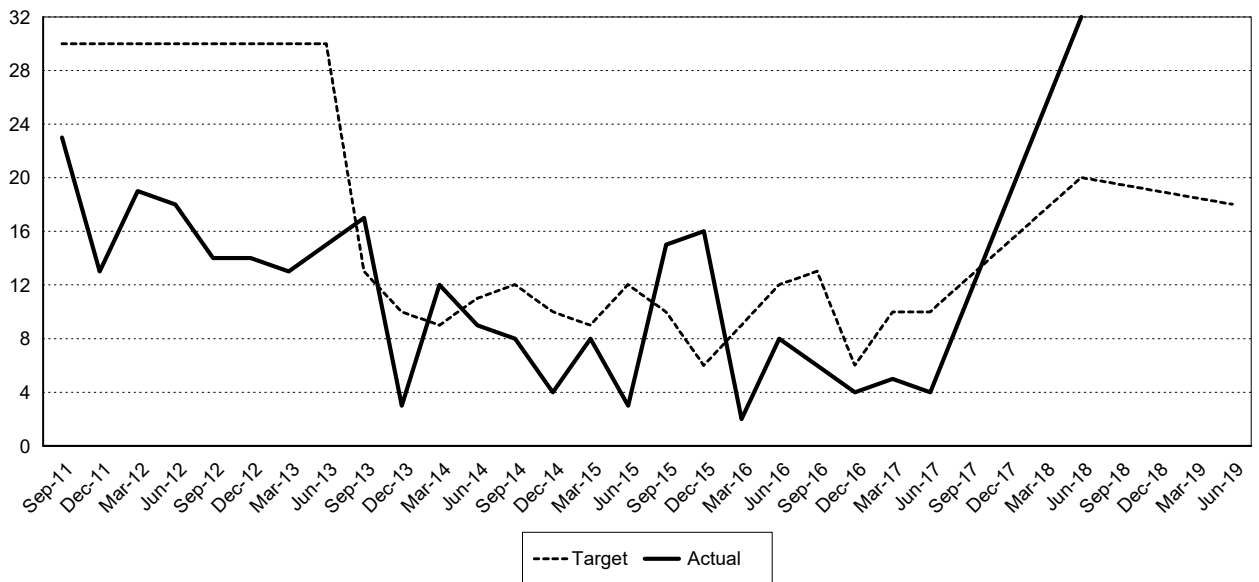
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001983 Number of DUI or drugs involved fatal collisions on state routes and interstates.			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		18
	A2		
	A2	32	20
	A2		
	A1		
	A1		
	2015-17	A3	5
A3		4	10
A2		2	9
A2		8	12
A2		6	13
A2		4	6
A1		15	10
A1		16	6

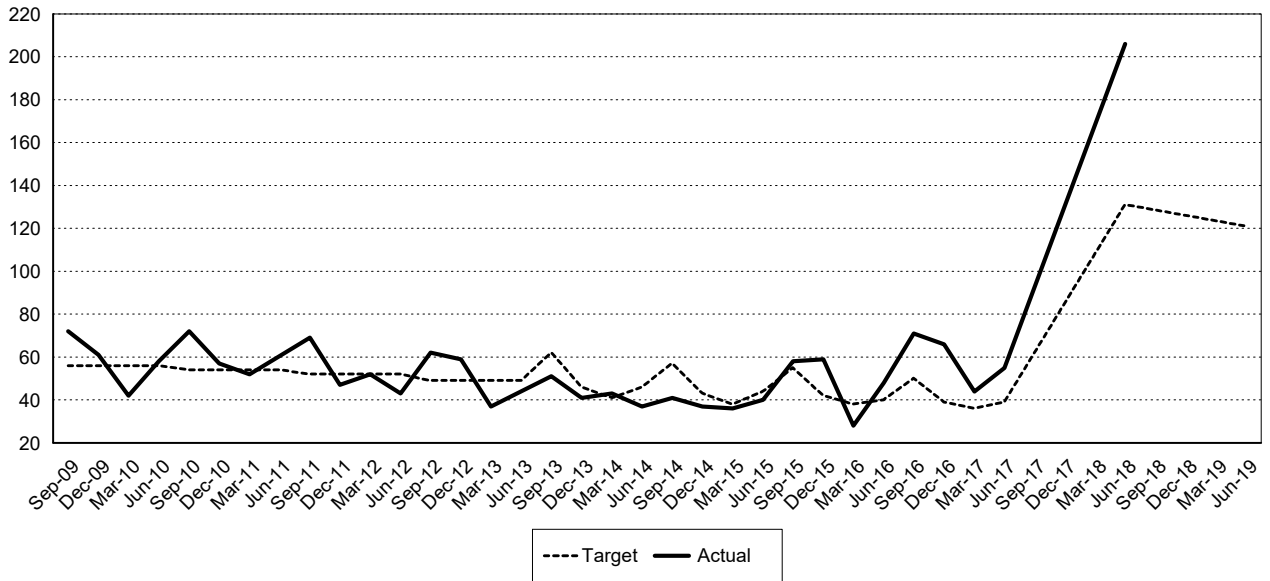
Number 001983 - Number of DUI or drugs involved fatal collisions on state routes and interstates



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001014 Number of fatal collisions on state routes and interstates			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		121
	A2		
	A2	206	131
	A2		
	A1		
	A1		
	2015-17	A3	44
A3		55	39
A2		28	38
A2		48	40
A2		71	50
A2		66	39
A1		58	55
A1		59	42

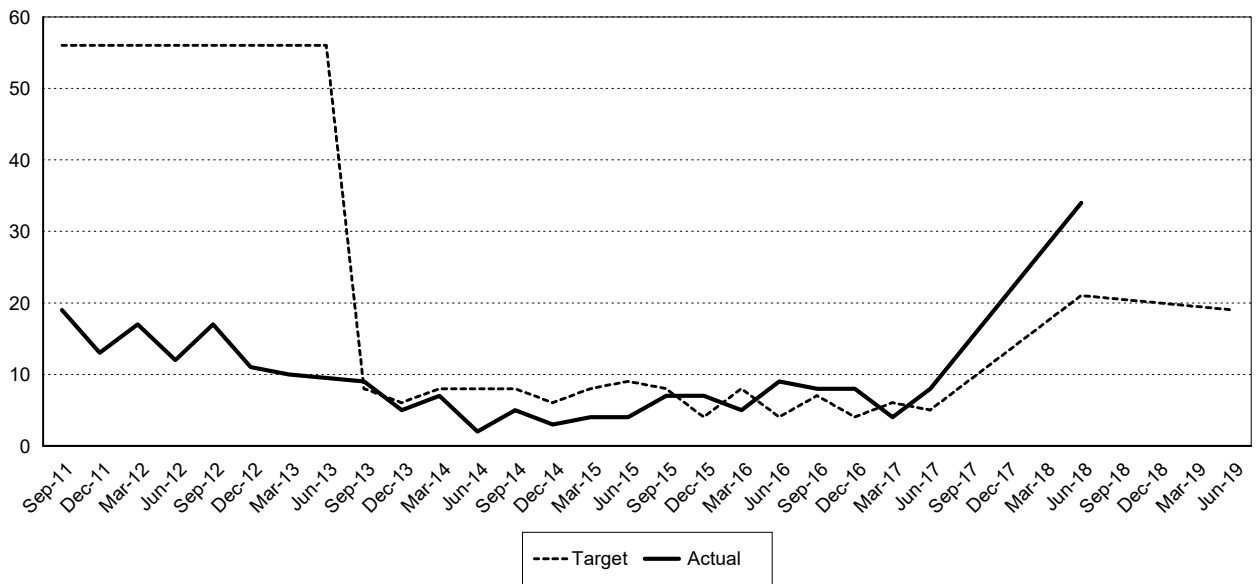
Number 001014 - Number of fatal collisions on state routes and interstates



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001982 Number of speed-involved fatal collisions on state routes and interstates			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		19
	A2		
	A2	34	21
	A2		
	A1		
	A1		
	2015-17	A3	4
A3		8	5
A2		5	8
A2		9	4
A2		8	7
A2		8	4
A1		7	8
A1		7	4

Number 001982 - Number of speed-involved fatal collisions on state routes and interstates



A010 Impaired Driving

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

The Impaired Driving activity includes the Breath Test and Drug Evaluation and Classification Programs of the Washington State Patrol. The Breath Test Program manages and maintains all evidentiary breath-testing instruments in the state and provides all re-certification training. The section provides statistical data and analysis related to driving under the influence (DUI) enforcement and provides expert witness testimony on the breath alcohol testing program. Drug recognition experts in the Drug Evaluation and Classification Program are trained to recognize the symptoms of intoxication for seven different categories of drugs, using a 12-step standardized process to identify drug impairment. The State Patrol provides specialized training in these skills to troopers and officers from local law enforcement agencies.

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	26.5	26.5	26.5
106 Highway Safety Account			
106-1 State	\$466,000	\$466,000	\$932,000
14V Ignition Interlock Device Revolving Account			
14V-1 State	\$255,000	\$255,000	\$510,000
081 State Patrol Highway Account			
081-1 State	\$2,956,000	\$2,957,000	\$5,913,000
081-7 Private/Local	\$14,000	\$14,000	\$28,000
081 Account Total	\$2,970,000	\$2,971,000	\$5,941,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

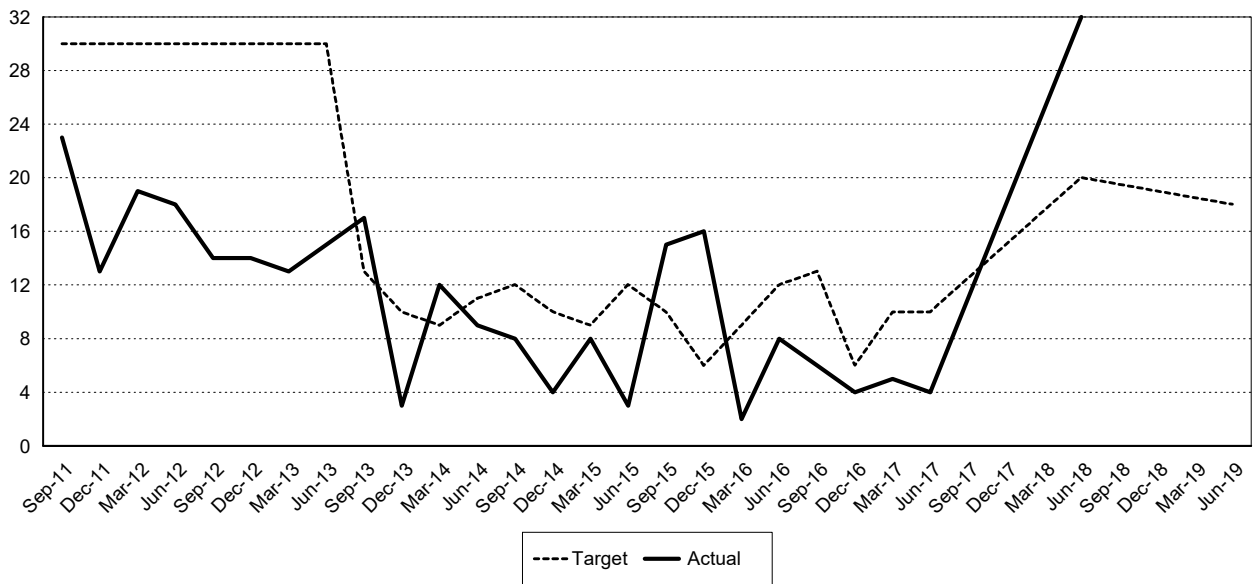
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

001983 Number of DUI or drugs involved fatal collisions on state routes and interstates.			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		18
	A2		
	A2	32	20
	A2		
	A1		
	A1		
	2015-17	A3	5
A3		4	10
A2		2	9
A2		8	12
A2		6	13
A2		4	6
A1		15	10
A1		16	6

Number 001983 - Number of DUI or drugs involved fatal collisions on state routes and interstates



A011 Investigative Assistance for Criminal Enforcement

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

The Investigative Assistance Division provides investigative coordination, support, and training that fosters a collaborative response to criminal activity in Washington State. The Narcotics Section provides ongoing drug investigation training for the Washington State Criminal Justice Training Commission and local clandestine laboratory teams, monitoring the progress of federally-funded task forces throughout the state. The Special Weapons and Tactics Team (SWAT) responds to tactical incidents and clandestine drug labs with highly trained personnel who execute search warrants, arrest suspects, and process evidence for criminal prosecution. The Criminal Intelligence Unit (CIU) provides assistance to criminal justice agencies with complex criminal investigations, as well as training to troopers, sergeants, and local law enforcement agencies on gang enforcement and trends. The Computer Forensics Unit provides technical support and training to criminal justice agencies, and recovers relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigations.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	50.2	50.2	50.2
315 Dedicated Marijuana Account			
315-1 State	\$2,093,000	\$1,923,000	\$4,016,000
001 General Fund			
001-1 State	\$2,932,000	\$3,006,000	\$5,938,000
001-2 Federal	\$1,592,000	\$1,592,000	\$3,184,000
001-7 Private/Local	\$52,000	\$53,000	\$105,000
001 Account Total	\$4,576,000	\$4,651,000	\$9,227,000
489 Pension Funding Stabilization Account			
489-1 State	\$42,000	\$42,000	\$84,000
226 State Seizure Account			
226-6 Non-Appropriated	\$177,000	\$109,000	\$286,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

A012 Missing Children Recovery

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

This activity includes the management and operation of the Missing and Exploited Children Task Force, a multi-agency task force that assists law enforcement, state and federal agencies, and custodial parents or guardians by conducting investigations on missing, abducted, and exploited children through referrals, on-site assistance, case management, and training. The Missing Children Clearinghouse coordinates the exchange of information among law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children. The Missing and Unidentified Persons Unit maintains dental data and other descriptive data on persons reported missing for longer than 30 days and unidentified human remains.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	18.0	18.0	18.0
001 General Fund			
001-1 State	\$1,968,000	\$2,040,000	\$4,008,000
001-7 Private/Local	\$66,000	\$66,000	\$132,000
001 Account Total	\$2,034,000	\$2,106,000	\$4,140,000
489 Pension Funding Stabilization Account			
489-1 State	\$108,000	\$108,000	\$216,000
20E Washington Internet Crimes Against Children Account			
20E-1 State	\$750,000	\$750,000	\$1,500,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

A013 Specialized Outreach Fire Services

This activity is directed by statute to provide critical fire and life safety programs to prevent the loss of life and property. Activities include delivery of regular and specialized fire service training and certification at the state Fire Training Academy in North Bend as well as training sites across the state. Funding is provided to local jurisdictions to assist with the cost of basic firefighter training. Additional activities include licensing and certifying the fire sprinkler, fireworks and cigarette industries, and conducting appropriate enforcement action; conducting life safety inspections of hospitals, nursing homes, group homes, boarding homes, and child daycare centers; and providing hazardous materials response training and technical assistance to the public and other state agencies.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	38.6	38.6	38.6
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$789,000	\$765,000	\$1,554,000
086 Fire Service Training Account			
086-1 State	\$5,388,000	\$5,311,000	\$10,699,000
03P Fire Service Trust Account			
03P-1 State	\$66,000	\$65,000	\$131,000
001 General Fund			
001-1 State	\$928,000	\$942,000	\$1,870,000
001-2 Federal	\$142,000	\$143,000	\$285,000
001 Account Total	\$1,070,000	\$1,085,000	\$2,155,000
23P Model Toxics Control Operating Account			
23P-1 State	\$294,000	\$292,000	\$586,000
14W Reduced Cigarette Ignition Propensity Account			
14W-6 Non-Appropriated	\$96,000	\$95,000	\$191,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	1.1	1.1	1.1
081 State Patrol Highway Account			
081-1 State	\$112,000	\$112,000	\$224,000
081-7 Private/Local	\$107,000	\$108,000	\$215,000
081 Account Total	\$219,000	\$220,000	\$439,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

A014 Toxicology Laboratory

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

The Washington State Toxicology Laboratory performs drug and alcohol testing for all coroners, medical examiners, police agencies, prosecuting attorneys, and the Liquor Control Board. The laboratory receives over 8,000 cases each year, of which approximately half are police cases involving driving under the influence (DUI), sexual assaults, and death investigations. The other half is coroner/medical examiner casework that supports counties. Each toxicologist tests about 1,000 samples each year and spends one to two days each week in court testifying in DUI-related cases.

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	22.5	22.3	22.4
02K Death Investigations Account			
02K-1 State	\$2,495,000	\$3,668,000	\$6,163,000
001 General Fund			
001-1 State	\$545,000	\$512,000	\$1,057,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	8.5	8.7	8.6
081 State Patrol Highway Account			
081-1 State	\$1,261,000	\$1,261,000	\$2,522,000

Statewide Result Area: Healthy and Safe Communities

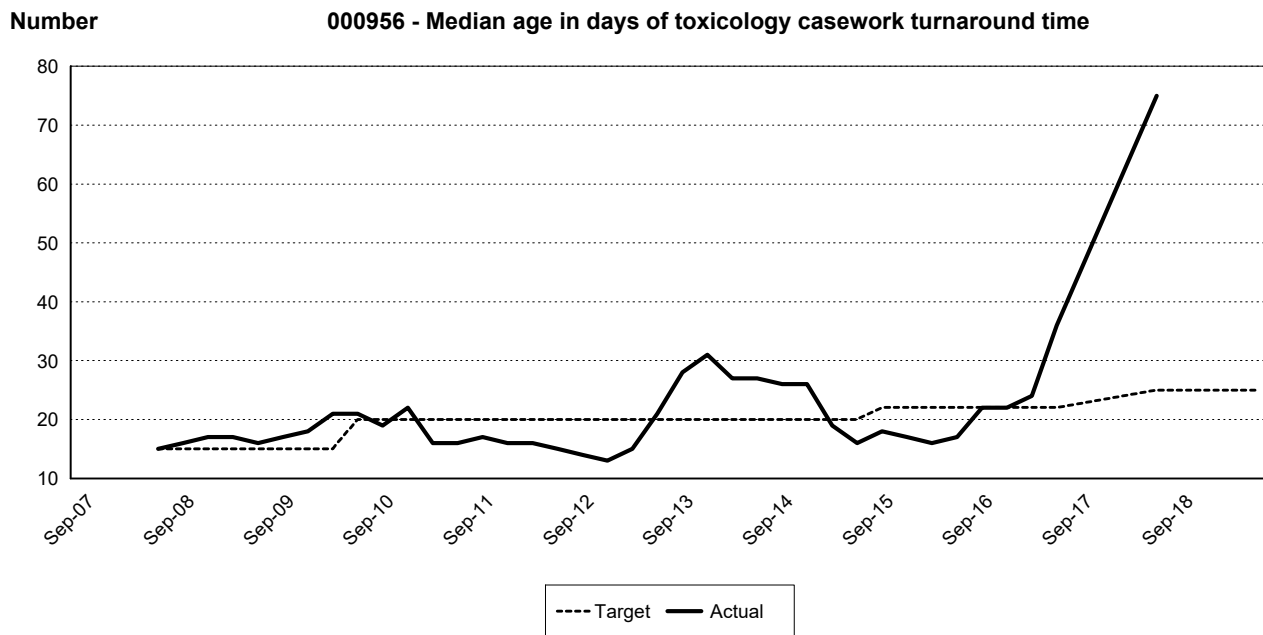
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor and Cannabis Board.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000956 Median turnaround time of Toxicology Laboratory Division casework.			
Biennium	Period	Actual	Target
2017-19	A3		
	A3		25
	A2		
	A2	75	25
	A2		
	A2		
	A1		
	A1		
2015-17	A3	24	22
	A3	36	22
	A2	16	22
	A2	17	22
	A2	22	22
	A2	22	22
	A1	18	22
	A1	17	22



A015 Traffic and Auto Theft Investigation

The Criminal Investigation Division conducts investigations into vehicular homicides, vehicular assaults, felony hit-and-run, auto thefts, crimes on the Capitol Campus, and threats against elected officials. It provides investigative follow-up to all felony crimes discovered by uniformed line troopers, allowing troopers to return to their primary traffic enforcement duties. The Washington State Patrol Crime Scene Response Team is a joint effort of the Crime Laboratory Division, the Criminal Investigation Division, and the Identification Section, providing comprehensive investigative services at crime scenes at the request of any law enforcement agency in the state.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	11.8	11.7	11.8
03L County Criminal Justice Assistance Account			
03L-1 State	\$383,000	\$433,000	\$816,000
001 General Fund			
001-1 State	\$1,417,000	\$1,336,000	\$2,753,000
001-2 Federal	\$25,000	\$25,000	\$50,000
001-7 Private/Local	\$148,000	\$149,000	\$297,000
001 Account Total	\$1,590,000	\$1,510,000	\$3,100,000
489 Pension Funding Stabilization Account			
489-1 State	\$102,000	\$102,000	\$204,000
226 State Seizure Account			
226-6 Non-Appropriated	\$11,000	\$11,000	\$22,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	59.2	59.3	59.3
081 State Patrol Highway Account			
081-1 State	\$8,408,000	\$8,409,000	\$16,817,000
081-7 Private/Local	\$10,000	\$10,000	\$20,000
081 Account Total	\$8,418,000	\$8,419,000	\$16,837,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

A016 Vehicle Identification Number (VIN) Inspection

Staff in the Vehicle Identification Number (VIN) Section conduct physical inspections on vehicles that have been rebuilt after being destroyed or declared a total loss by an insurance company. The section also performs physical inspections as required on vehicles reported stolen, homemade vehicles, vehicles without a proper VIN, or in any VIN discrepancy.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	18.0	18.0	18.0
081 State Patrol Highway Account			
081-1 State	\$1,542,000	\$1,542,000	\$3,084,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

A017 Transportation Budget Capital Projects

The State Patrol operates facilities that are constructed and maintained with funds appropriated from the Transportation Budget. These facilities include district and detachment offices, commercial vehicle weighing and inspection stations, communications centers, microwave and radio tower sites, and a training facility.

Program 90T - Capital

Account	FY 2020	FY 2021	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$1,764,000	\$1,513,000	\$3,277,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Support and enhance highway safety

Expected Results

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Homeland Security

The Homeland Security Division provides enhanced security for state ferries and terminals in Washington. A security plan was developed by the Department of Transportation (WSDOT) to comply with the U.S. Coast Guard Security Level 1 and 2 regulatory requirements. In order to meet concerns associated with possible terrorist activities on state ferries and to comply with the WSDOT security plan, the WSP deploys explosive detection canine and handler teams and provides electronic surveillance of public access areas in vessels and terminals.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	8.9	8.4	8.7
001 General Fund			
001-1 State	\$992,000	\$1,103,000	\$2,095,000
001-2 Federal	\$139,000	\$139,000	\$278,000
001 Account Total	\$1,131,000	\$1,242,000	\$2,373,000
489 Pension Funding Stabilization Account			
489-1 State	\$36,000	\$36,000	\$72,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	69.1	69.6	69.4
081 State Patrol Highway Account			
081-1 State	\$10,741,000	\$10,741,000	\$21,482,000
081-2 Federal	\$657,000	\$657,000	\$1,314,000
081-7 Private/Local	\$1,091,000	\$1,092,000	\$2,183,000
081 Account Total	\$12,489,000	\$12,490,000	\$24,979,000

Statewide Result Area: **Healthy and Safe Communities**
Statewide Strategy: **Enforce the law**

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

A019 Communications

The Communications Division operates a 24-hour-a-day, 365-day-a-year statewide emergency communications system. There are eight communication centers throughout the state. The division provides emergency dispatch services for the Washington State Patrol and 18 other State, Federal, and Tribal agencies on a contract basis including Department of Fish and Wildlife, Liquor Control Board, State Parks and the U.S. Marshal.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program OMN - Omnibus

Account	FY 2020	FY 2021	Biennial Total
FTE	3.0	3.8	3.4
001 General Fund			
001-1 State	\$414,000	\$432,000	\$846,000

Program TRN - WSP - Transportation Programs

Account	FY 2020	FY 2021	Biennial Total
FTE	166.6	165.8	166.2
081 State Patrol Highway Account			
081-1 State	\$14,021,000	\$14,021,000	\$28,042,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Enhance emergency response capabilities to all hazards in the state of Washington.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	2,465.4	2,472.8	2,469.1
GFS	\$56,301,000	\$55,374,000	\$111,675,000
Other	\$316,778,000	\$314,842,000	\$631,620,000
Total	\$373,079,000	\$370,216,000	\$743,295,000