

## 195 - Liquor and Cannabis Board

### A001 Administration

The Liquor Control Board (LCB) establishes policies for the regulation of alcoholic beverages, tobacco products, and recreational marijuana throughout the state. Activities funded in this category include costs for the overall management of agency employees, and oversight of administrative and policy duties.

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	102.4	97.4	99.9
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$2,668,000	\$2,459,000	\$5,127,000
<b>501 Liquor Revolving Account</b>			
501-1 State	\$10,214,000	\$10,285,000	\$20,499,000

**Statewide Result Area:** Efficient, Effective and Accountable Government  
**Statewide Strategy:** Safeguard and manage public funds

#### Expected Results

In addition to providing quality leadership and infrastructure support, the agency will work on additional policy development and implementation, process improvement, regulatory reform, workforce planning, and community outreach.

### A004 Enforcement of Liquor, Tobacco and Recreational Marijuana Laws

The Enforcement Division protects and serves the public by striving to ensure legal acquisition and responsible use of alcohol, tobacco, and recreational marijuana. This is achieved primarily through educational efforts and enforcement operations. Educational efforts include: liquor and recreational marijuana law briefing materials and education for licensees and staff; technical assistance visits; liquor and recreational marijuana law training for law enforcement officers; partnerships with community/prevention groups; and licensing support. Enforcement operations include: premises visits; compliance checks; undercover operations; joint patrols with local law enforcement; emphasis at locations of strategic interest; regulatory enforcement; investigation of citizen/law enforcement complaints; alcohol and recreational marijuana related serious injury accident investigation; enforcement of payment of taxes for beer, wine, and marijuana; enforcement of payment of spirit fees; and acting as a contractor of the FDA to inspect tobacco retailers.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	191.4	199.7	195.6
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$6,782,000	\$7,021,000	\$13,803,000
<b>141 Federal Seizure Account</b>			
141-6 Non-Appropriated	\$554,000	\$328,000	\$882,000
<b>001 General Fund</b>			
001-1 State	\$356,000	\$392,000	\$748,000
001-2 Federal	\$1,502,000	\$1,532,000	\$3,034,000
001-7 Private/Local	\$50,000	\$25,000	\$75,000
<b>001 Account Total</b>	<b>\$1,908,000</b>	<b>\$1,949,000</b>	<b>\$3,857,000</b>
<b>501 Liquor Revolving Account</b>			
501-1 State	\$19,868,000	\$21,713,000	\$41,581,000
<b>489 Pension Funding Stabilization Account</b>			
489-1 State	\$40,000	\$40,000	\$80,000

**Statewide Result Area: Healthy and Safe Communities**

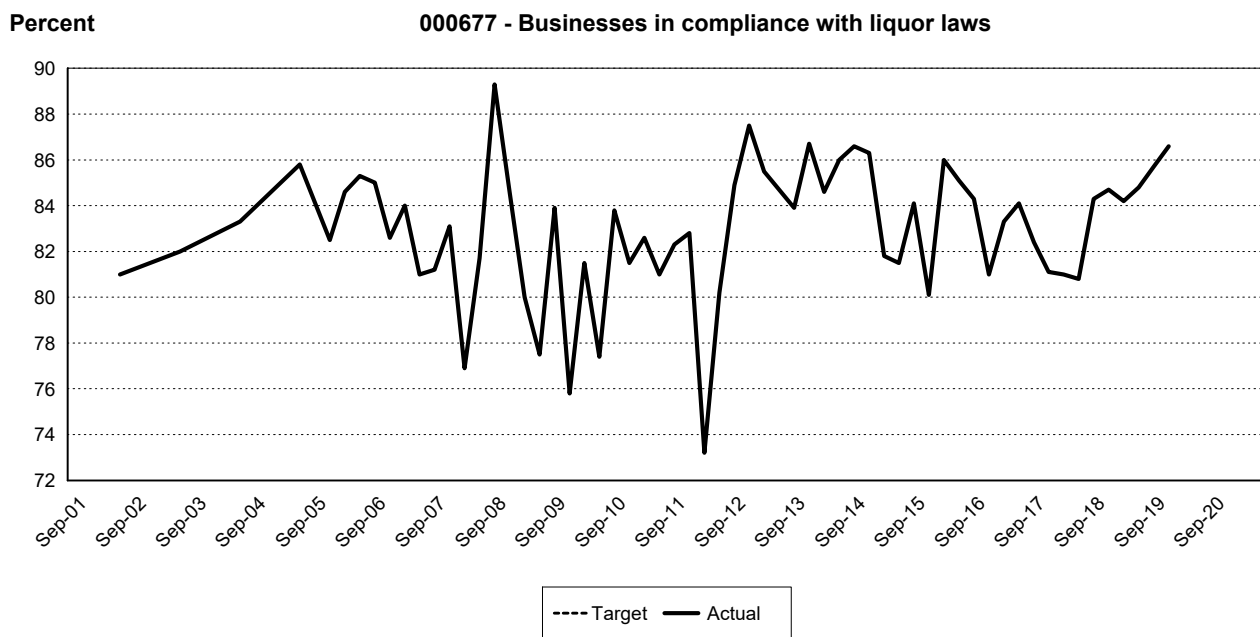
**Statewide Strategy: Enforce the law**

### Expected Results

The Enforcement Division will provide saturation patrols for community events. The division will target special and large events such as Mardi Gras, Seafair, athletic events, and concerts. Officers will conduct liquor premise inspections each year, providing licensees with enabling techniques that increase compliance with state liquor laws. Emphasis on locations of strategic interest are based on calls of service from police departments and DUI history. Inspectors working as contractors for the FDA will inspect tobacco retailers annually for compliance with tobacco tax laws.

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<b>000677 Percentage of licensed businesses in compliance with underage drinking laws.*</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	86.6%	
	Q1	85.7%	
2017-19	Q8	84.8%	
	Q7	84.2%	
	Q6	84.7%	
	Q5	84.3%	
	Q4	80.8%	
	Q3	81%	
	Q2	81.1%	
	Q1	82.4%	
2015-17	Q8	84.1%	
	Q7	83.3%	
	Q6	81%	
	Q5	84.3%	
	Q4	85.1%	
	Q3	86%	
	Q2	80.1%	
	Q1	84.1%	



**A007 Liquor and Marijuana Licensing and Permits**

The Program Administration, License Investigation, License Processing, and Customer Service Units review and report on all license applications, permit applications, and business modification requests from current license holders; approve all liquor and recreational marijuana license and permit applications and renewals except those involving extensive investigation or requiring a board decision; maintain official licensing records and make documents available for court, administrative action, and public records requests; and provide licensing information for applicants and the general public.

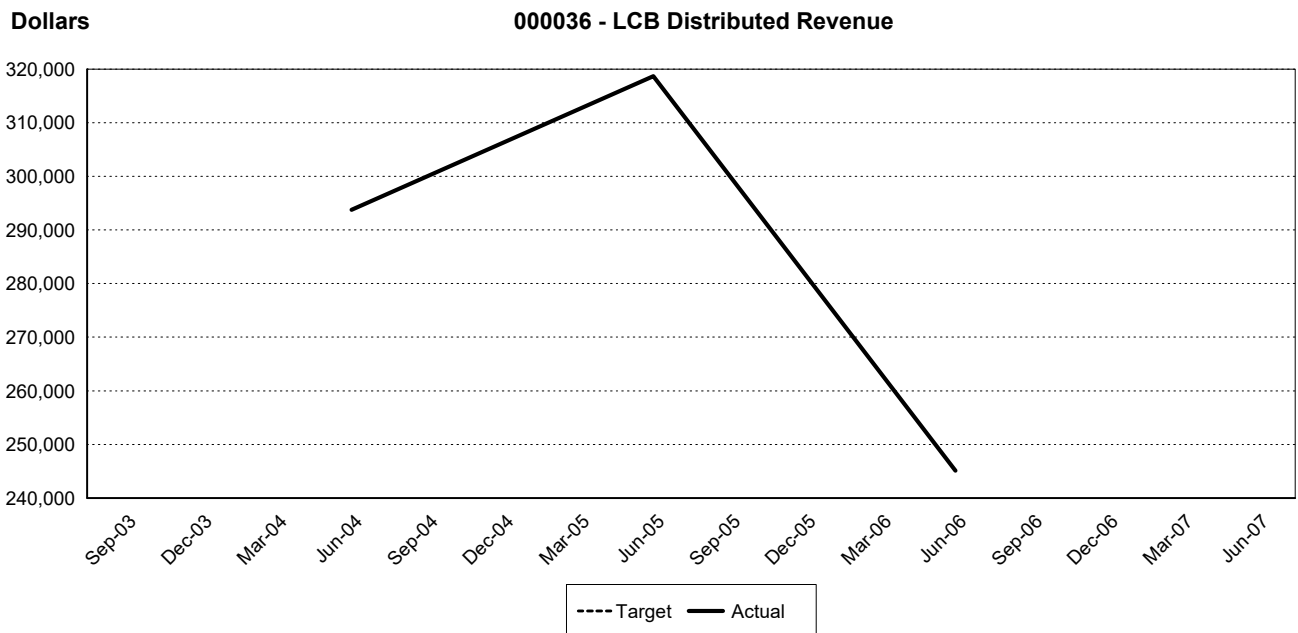
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	83.3	79.7	81.5
<b>315 Dedicated Marijuana Account</b>			
315-1 State	\$2,212,000	\$2,145,000	\$4,357,000
<b>501 Liquor Revolving Account</b>			
501-1 State	\$6,164,000	\$6,270,000	\$12,434,000

**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency

**Expected Results**

Licensing staff provide service to approximately 22,000 retail liquor licensees and over 7,000 marijuana applicants by maintaining official licensing information, providing technical assistance on laws and regulations, and taking administrative action related to non renewal requests from local government officials. The number of annual applications varies based on the state of the economy.



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**Grand Total**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>Biennial Total</b>
<b>FTE's</b>	377.1	376.8	377.0
<b>GFS</b>	\$356,000	\$392,000	\$748,000
<b>Other</b>	\$50,054,000	\$51,818,000	\$101,872,000
<b>Total</b>	\$50,410,000	\$52,210,000	\$102,620,000