

147 - Off of Minority & Women's Business

A001 Administration

The Office of Minority and Women’s Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Account	FY 2020	FY 2021	Biennial Total
FTE	4.0	4.0	4.0
453 OMWBE Enterprises Account			
453-1 State	\$418,000	\$437,000	\$855,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Account	FY 2020	FY 2021	Biennial Total
FTE	4.3	4.3	4.3
453 OMWBE Enterprises Account			
453-1 State	\$450,000	\$470,000	\$920,000

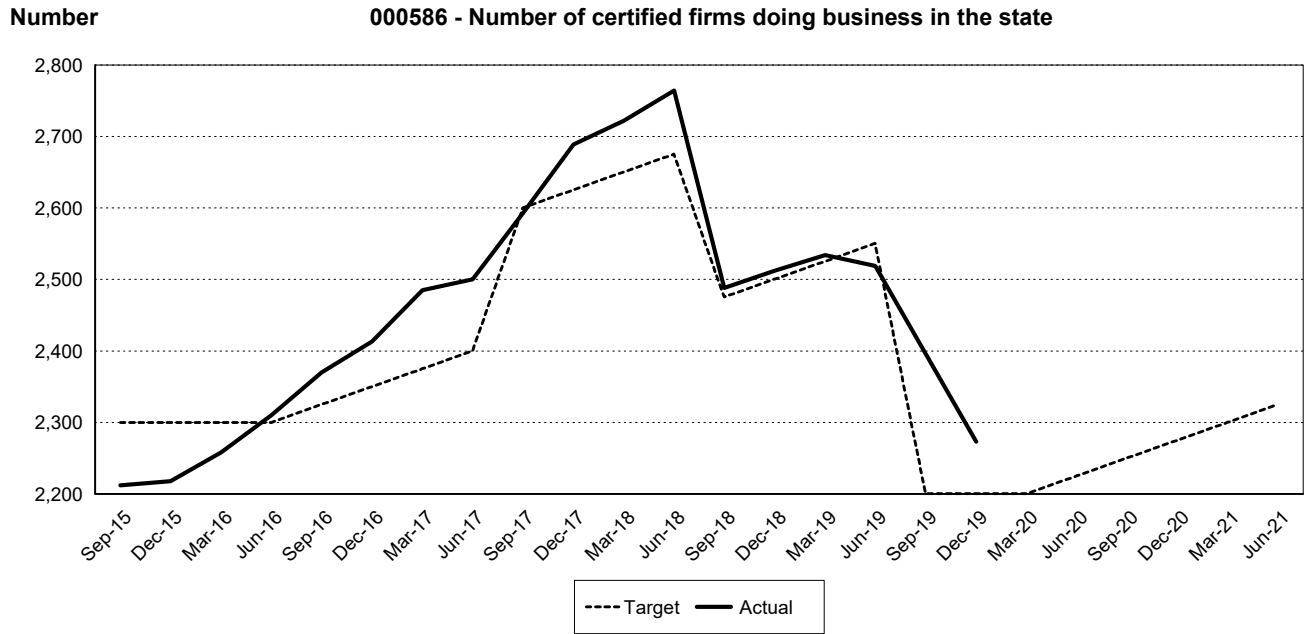
Statewide Result Area: Prosperous Economy
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

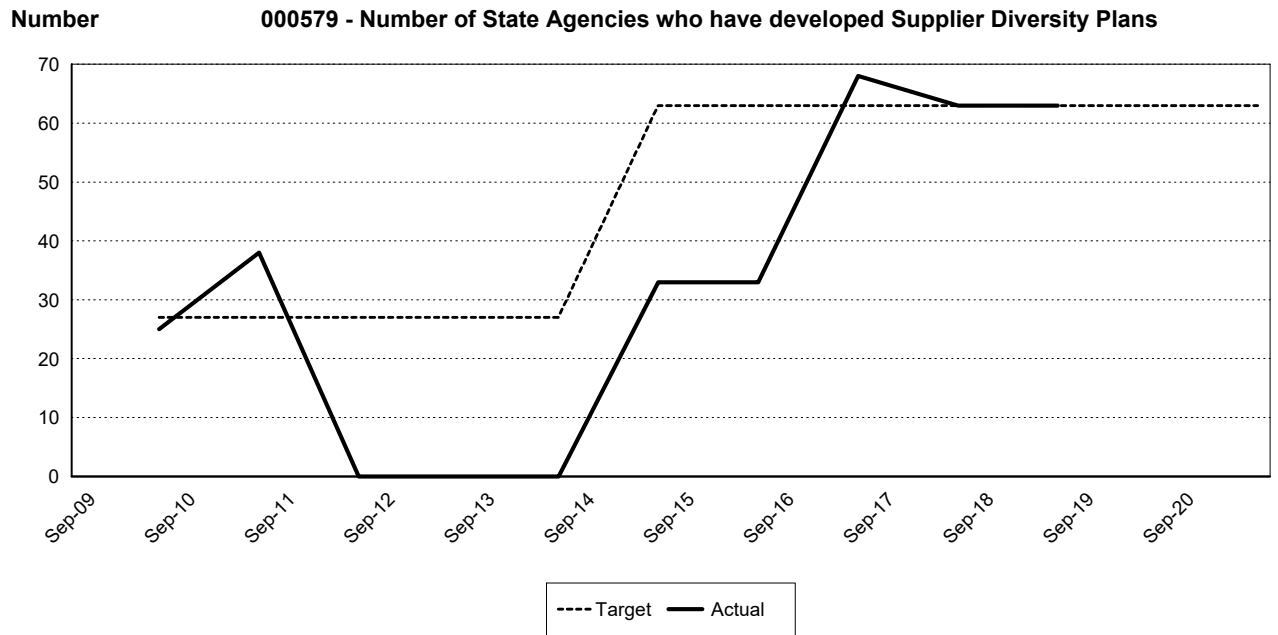
000586 Number of certified firms doing business in the state.			
Biennium	Period	Actual	Target
2019-21	Q8		2,325
	Q7		2,300
	Q6		2,275
	Q5		2,250
	Q4		2,225
	Q3		2,200
	Q2	2,273	2,200
	Q1	2,396	2,200
2017-19	Q8	2,519	2,550
	Q7	2,534	2,525
	Q6	2,512	2,500
	Q5	2,488	2,475
	Q4	2,764	2,675
	Q3	2,722	2,650
	Q2	2,689	2,625
	Q1	2,593	2,600
2015-17	Q8	2,500	2,400
	Q7	2,485	2,375
	Q6	2,413	2,350
	Q5	2,370	2,325
	Q4	2,310	2,300
	Q3	2,258	2,300
	Q2	2,218	2,300
	Q1	2,212	2,300

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

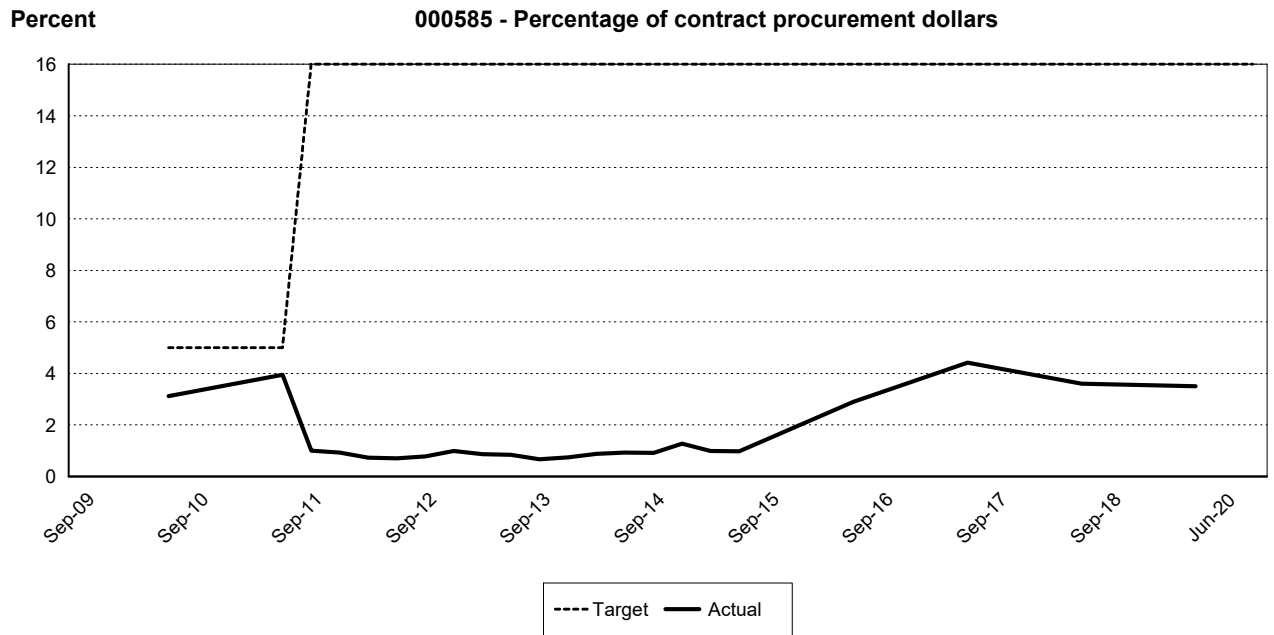
000579 Number of State Agencies who have developed Supplier Diversity Plans			
Biennium	Period	Actual	Target
2019-21	Q8		63
	Q7		
	Q6		
	Q5		
	Q4		63
	Q3		
	Q2		
	Q1		
2017-19	Q8	63	63
	Q7		
	Q6		
	Q5		
	Q4	63	63
	Q3		
	Q2		
	Q1		
2015-17	Q8	68	63
	Q7		
	Q6		
	Q5		
	Q4	33	63
	Q3		
	Q2		
	Q1		



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

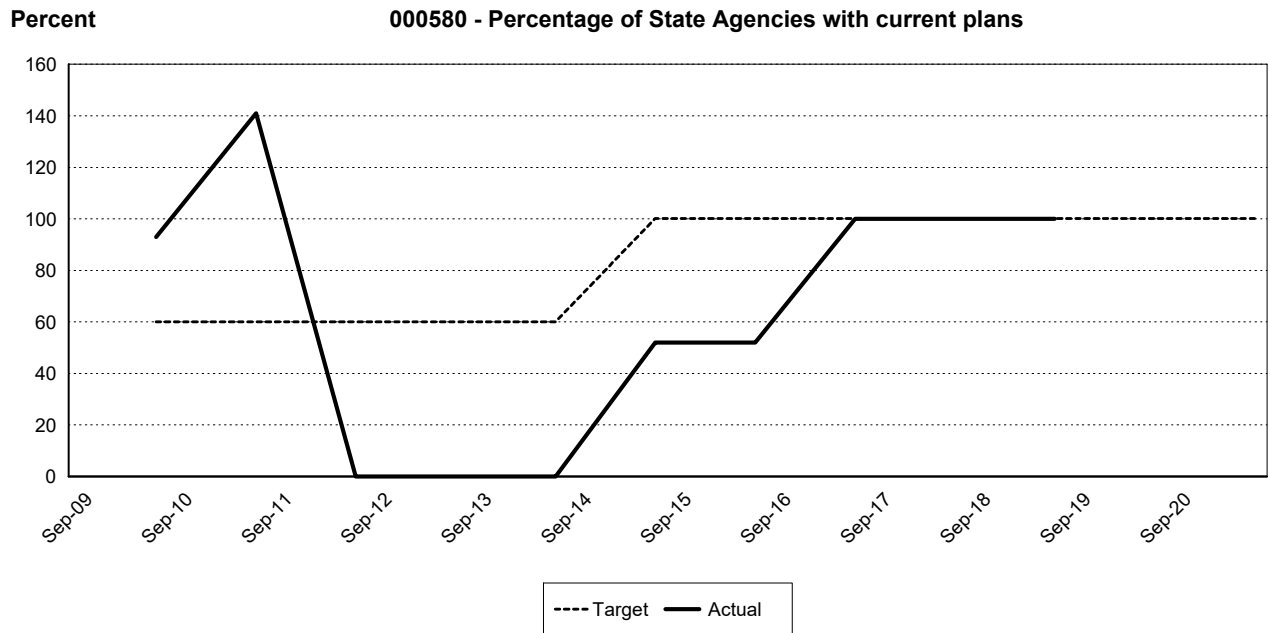
000585 Percentage of contract procurement dollars state agencies and institutions spend with certified minority and women business enterprise firms.			
Biennium	Period	Actual	Target
2019-21	A3		16%
	A2		16%
2017-19	A3		16%
	A3	3.5%	16%
	A2		16%
	A2	3.6%	16%
	A2		16%
	A2		16%
	A1		16%
	A1		16%
2015-17	A3		16%
	A3	4.42%	16%
	A2		16%
	A2	2.89%	16%
	A2		16%
	A2		16%
	A1		16%
	A1		16%

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000580 Percentage of State Agencies with current Supplier Diversity Plans (reviewed and accepted by OMWBE).			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2017-19	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2015-17	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	52%	100%
	Q3		
	Q2		
	Q1		



A003 Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

Account	FY 2020	FY 2021	Biennial Total
FTE	13.0	13.0	13.0
453 OMWBE Enterprises Account			
453-1 State	\$1,360,000	\$1,421,000	\$2,781,000

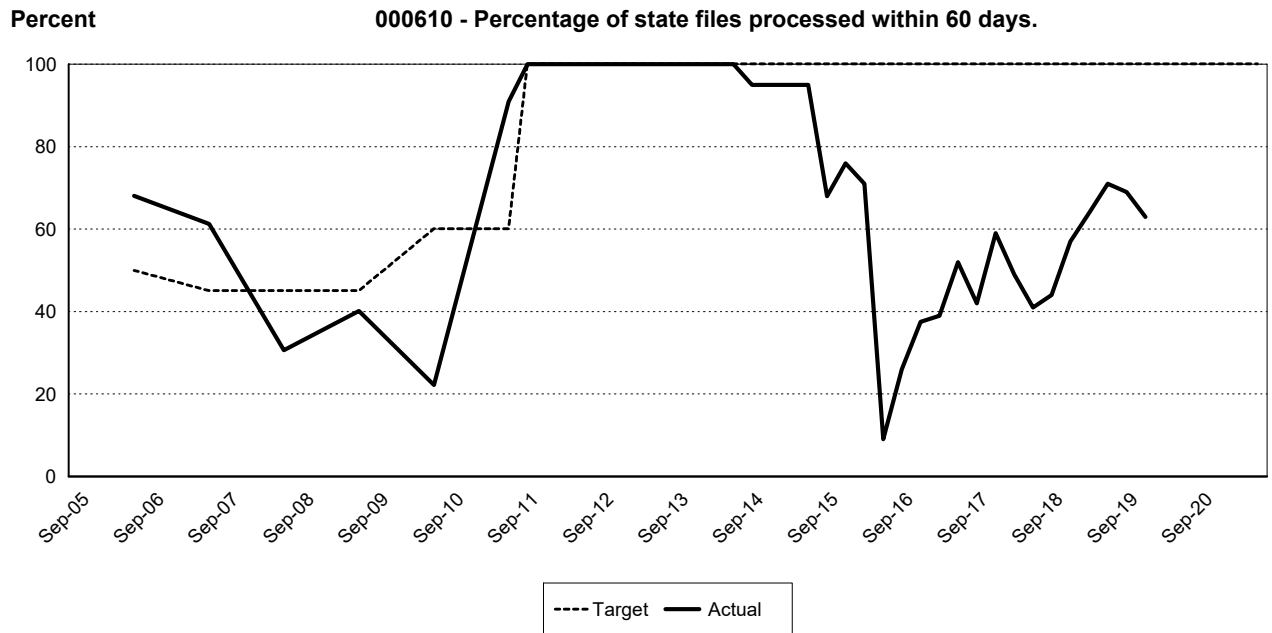
Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000610 Percentage of Minority or Women's Business Enterprise certification applications processed in under 60 days.			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2	63%	100%
	Q1	69%	100%
2017-19	Q8	71%	100%
	Q7	64%	100%
	Q6	57%	100%
	Q5	44%	100%
	Q4	41%	100%
	Q3	49%	100%
	Q2	59%	100%
	Q1	42%	100%
2015-17	Q8	52%	100%
	Q7	39%	100%
	Q6	37.5%	100%
	Q5	26%	100%
	Q4	9%	100%
	Q3	71%	100%
	Q2	76%	100%
	Q1	68%	100%

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



A004 Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

Account	FY 2020	FY 2021	Biennial Total
FTE	3.7	3.7	3.7
001 General Fund			
001-1 State	\$109,000	\$101,000	\$210,000
453 OMWBE Enterprises Account			
453-1 State	\$387,000	\$404,000	\$791,000

Statewide Result Area: **Prosperous Economy**

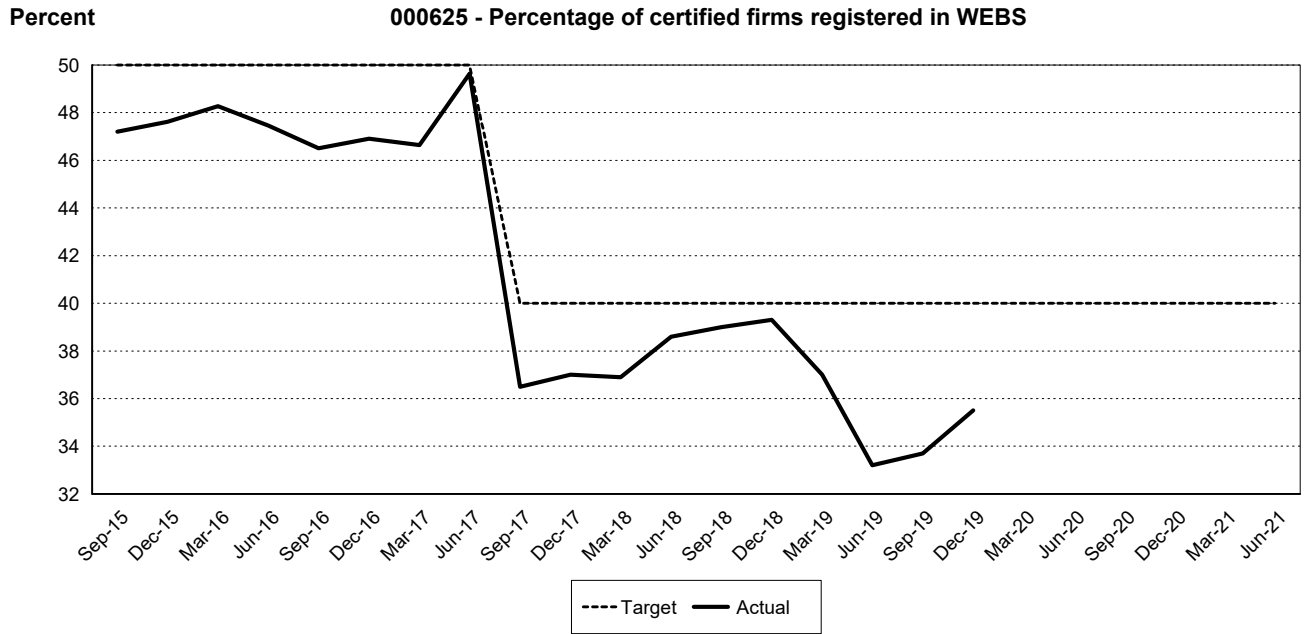
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Statewide Strategy: **Coordinate government efforts to improve the effectiveness of economic investments**

Expected Results

000625 Percentage of certified minority and women's business enterprise firms registered in Washington's Electronic Business Solutions (WEBS).			
Biennium	Period	Actual	Target
2019-21	Q8		40%
	Q7		40%
	Q6		40%
	Q5		40%
	Q4		40%
	Q3		40%
	Q2	35.5%	40%
	Q1	33.7%	40%
2017-19	Q8	33.2%	40%
	Q7	37%	40%
	Q6	39.3%	40%
	Q5	39%	40%
	Q4	38.6%	40%
	Q3	36.9%	40%
	Q2	37%	40%
	Q1	36.5%	40%
2015-17	Q8	49.63%	50%
	Q7	46.64%	50%
	Q6	46.9%	50%
	Q5	46.5%	50%
	Q4	47.45%	50%
	Q3	48.27%	50%
	Q2	47.61%	50%
	Q1	47.2%	50%

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	25.0	25.0	25.0
GFS	\$109,000	\$101,000	\$210,000
Other	\$2,615,000	\$2,732,000	\$5,347,000
Total	\$2,724,000	\$2,833,000	\$5,557,000