

119 - Commission African-American Affairs

A001 Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.

Account	FY 2020	FY 2021	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	\$318,000	\$301,000	\$619,000
489 Pension Funding Stabilization Account			
489-1 State	\$13,000	\$13,000	\$26,000

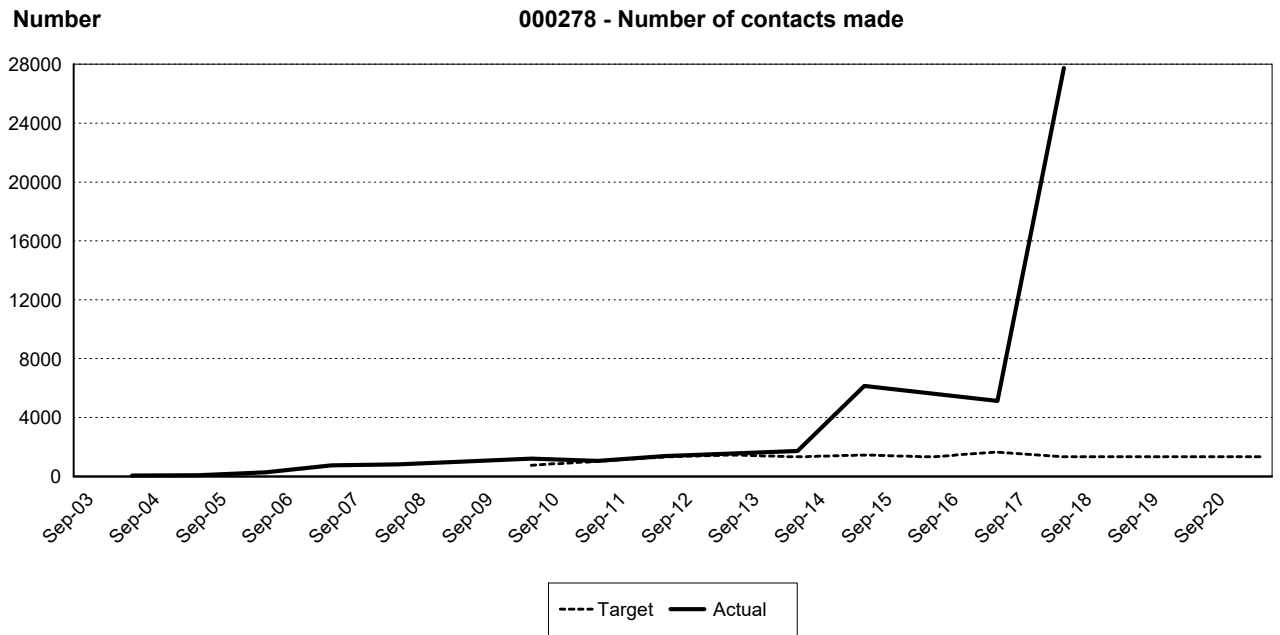
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

By survey, the percentage of decision-makers and stakeholders reporting that key decisions were improved by the Commission on African American Affairs' involvement. Fiscal Year 2004: 50 percent; Fiscal Year 2005: 65 percent.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000278 Number of contacts made with decision makers, stakeholders and agencies to influence programs, policies, and key decisions affecting African Americans.			
Biennium	Period	Actual	Target
2019-21	Q8		1,320
	Q7		
	Q6		
	Q5		
	Q4		1,320
	Q3		
	Q2		
	Q1		
2017-19	Q8		1,320
	Q7		
	Q6		
	Q5		
	Q4	27,747	1,320
	Q3		
	Q2		
	Q1		
2015-17	Q8	5,133	1,645
	Q7		
	Q6		
	Q5		
	Q4		1,320
	Q3		
	Q2		
	Q1		



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$318,000	\$301,000	\$619,000
Other	\$13,000	\$13,000	\$26,000
Total	\$331,000	\$314,000	\$645,000