

## 118 - Commission On Hispanic Affairs

### A001 Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.

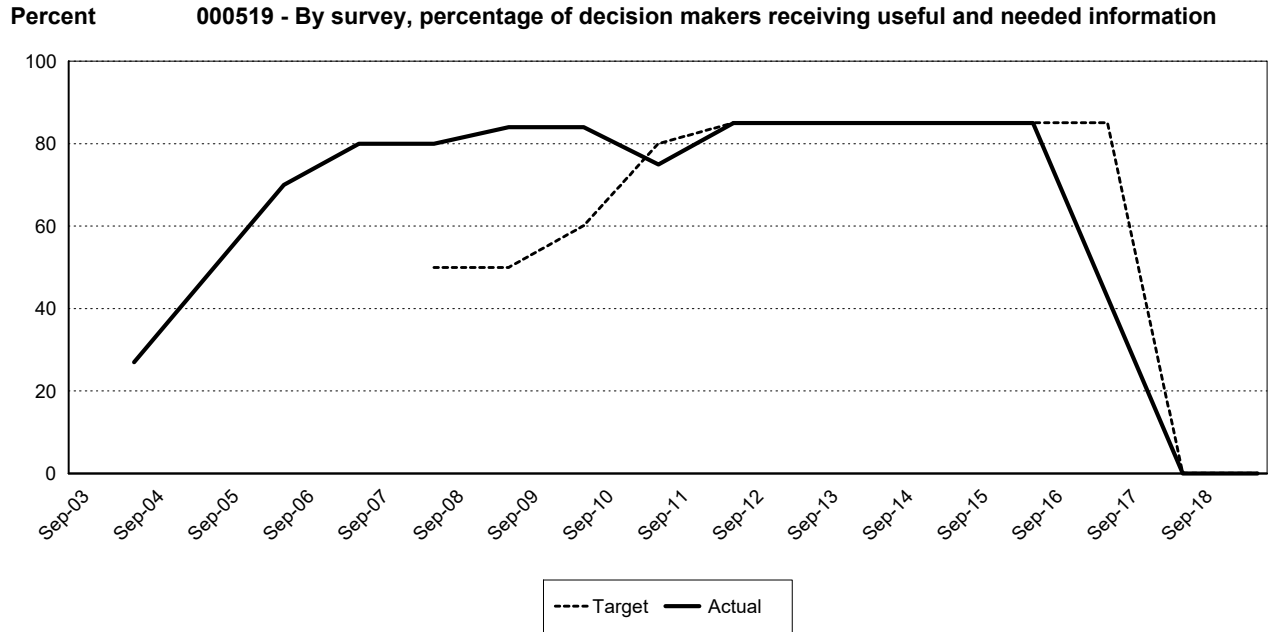
Account	FY 2020	FY 2021	Biennial Total
<b>FTE</b>	3.0	3.0	3.0
<b>001 General Fund</b>			
001-1 State	\$401,000	\$413,000	\$814,000
<b>489 Pension Funding Stabilization Account</b>			
489-1 State	\$13,000	\$13,000	\$26,000

**Statewide Result Area:** Efficient, Effective and Accountable Government  
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

#### Expected Results

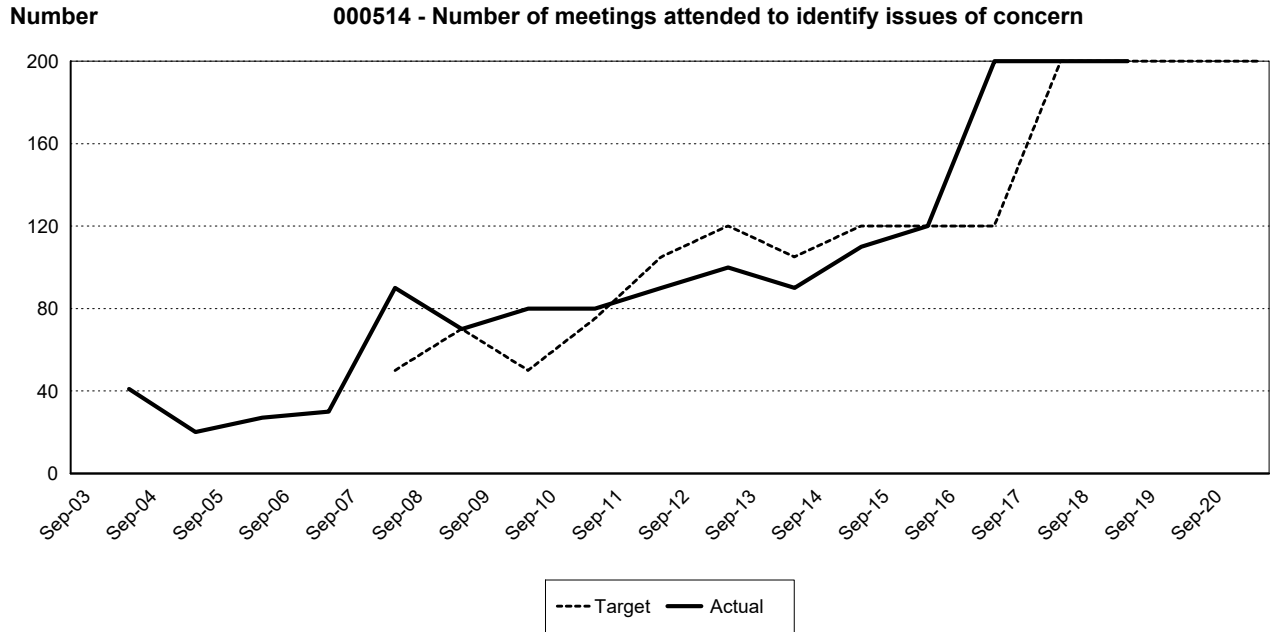
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000519 By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.			
Biennium	Period	Actual	Target
2017-19	Q8	0%	0%
	Q7		
	Q6		
	Q5		
	Q4	0%	0%
	Q3		
	Q2		
	Q1		
2015-17	Q8		85%
	Q7		
	Q6		
	Q5		
	Q4	85%	85%
	Q3		
	Q2		
	Q1		



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000514 Number of meetings attended by the Commission on Hispanic Affairs at which the Latino community identifies issues of concern.			
Biennium	Period	Actual	Target
2019-21	Q8		200
	Q7		
	Q6		
	Q5		
	Q4		200
	Q3		
	Q2		
	Q1		
2017-19	Q8	200	200
	Q7		
	Q6		
	Q5		
	Q4	200	200
	Q3		
	Q2		
	Q1		
2015-17	Q8	200	120
	Q7		
	Q6		
	Q5		
	Q4	120	120
	Q3		
	Q2		
	Q1		



**Grand Total**

	FY 2020	FY 2021	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$401,000	\$413,000	\$814,000
Other	\$13,000	\$13,000	\$26,000
<b>Total</b>	<b>\$414,000</b>	<b>\$426,000</b>	<b>\$840,000</b>