

087 - Comm on Asian Pacific Amer Affairs

A001 Advocacy of Asian Pacific-American Community Issues

The Commission examines issues pertaining to the rights and needs of the Asian American and Pacific Islander community and makes recommendations to the governor, state agencies and local governments for changes in programs, policies, plans, and laws. With over 674,000 Asian Americans and Pacific Islanders (2010 census) representing over 47 distinct groups speaking more than 74 various languages and dialects, the Commission is the only agency in state government performing the essential activity of ensuring the community has access to government and the services it provides. In order to define issues of importance to the community, the Commission holds public meetings, meets with the community, and develops networks with groups that serve the population. The Commission also conducts public information and outreach programs with particular emphasis on education, health, human services, economic development, as well as develops special studies and reports to address issues of concern to the Asian American and Pacific Islander community.

Account	FY 2020	FY 2021	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	\$318,000	\$330,000	\$648,000
489 Pension Funding Stabilization Account			
489-1 State	\$13,000	\$13,000	\$26,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

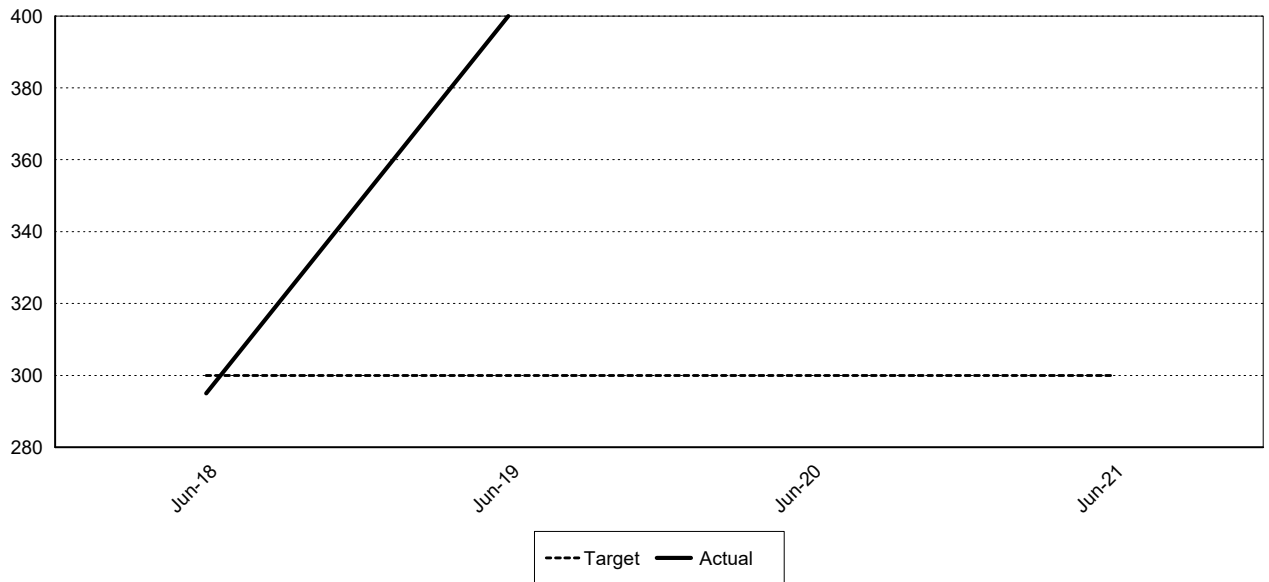
Expected Results

Number of technical assistance and informational requests fulfilled.

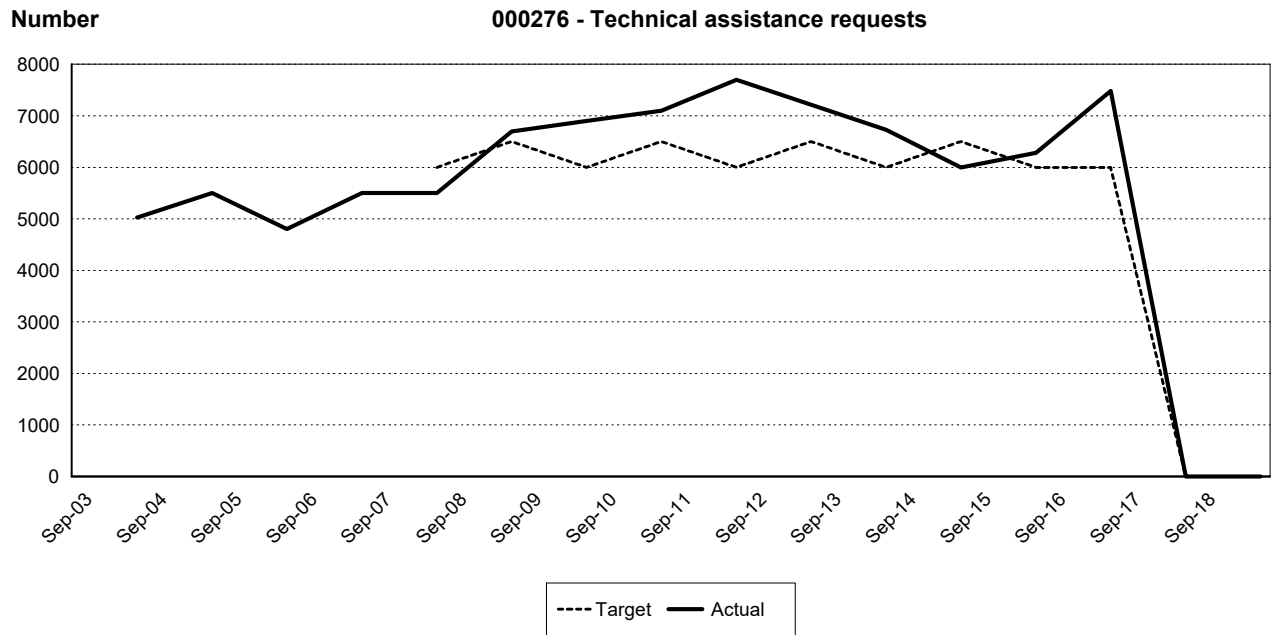
002867 The number of meetings attended by the Commission on Asian Pacific American Affairs to identify issues and/or advise policymakers on the rights and needs of Asian Pacific Americans			
Biennium	Period	Actual	Target
2019-21	A3		300
	A2		300
2017-19	A3	400	300
	A2	295	300

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Number 002867 - Meetings attended to identify issues/advise policymakers on rights/needs of Asian Pacific Americans

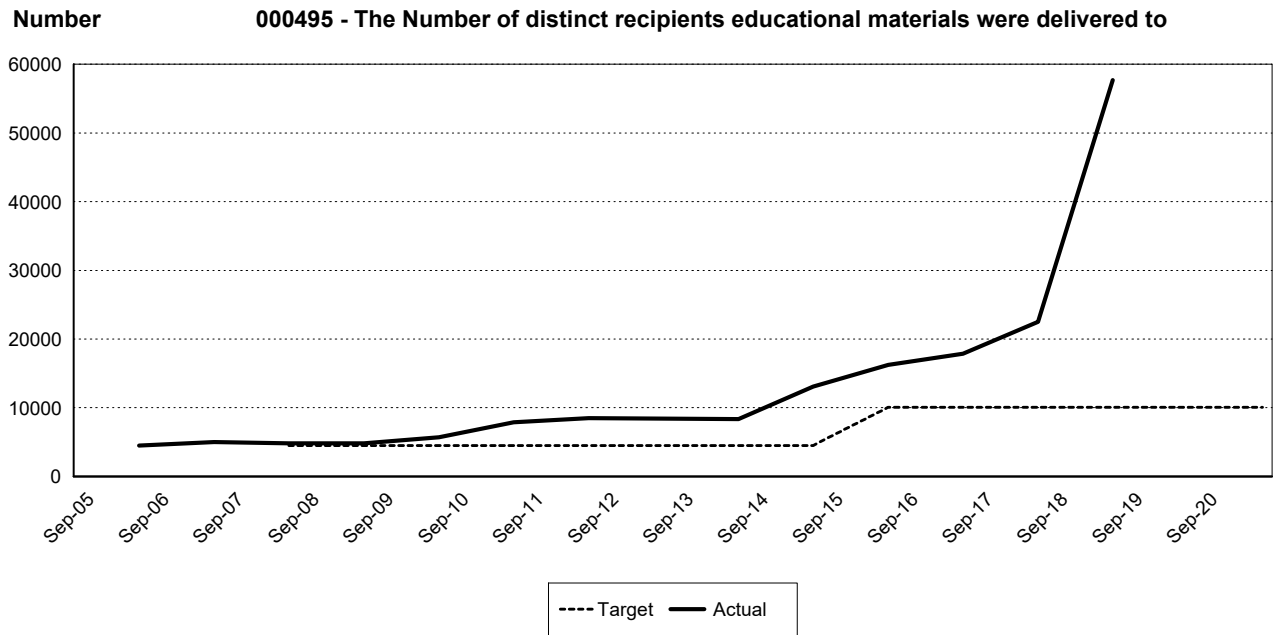


000276 Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs			
Biennium	Period	Actual	Target
2017-19	Q8	0	0
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		
2015-17	Q8	7,482	6,000
	Q7		
	Q6		
	Q5		
	Q4	6,280	6,000
	Q3		
	Q2		
	Q1		



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000495 The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs			
Biennium	Period	Actual	Target
2019-21	Q8		10,000
	Q7		
	Q6		
	Q5		
	Q4		10,000
	Q3		
	Q2		
	Q1		
2017-19	Q8	57,700	10,000
	Q7		
	Q6		
	Q5		
	Q4	22,503	10,000
	Q3		
	Q2		
	Q1		
2015-17	Q8	17,863	10,000
	Q7		
	Q6		
	Q5		
	Q4	16,230	10,000
	Q3		
	Q2		
	Q1		



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$318,000	\$330,000	\$648,000
Other	\$13,000	\$13,000	\$26,000
Total	\$331,000	\$343,000	\$674,000