056 - Office of Public Defense

A001 Public Defense

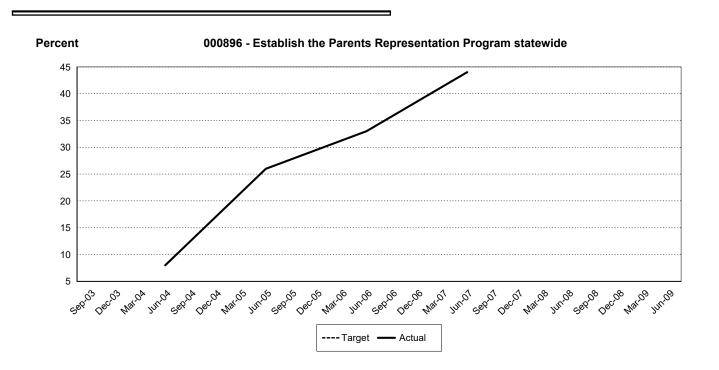
The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

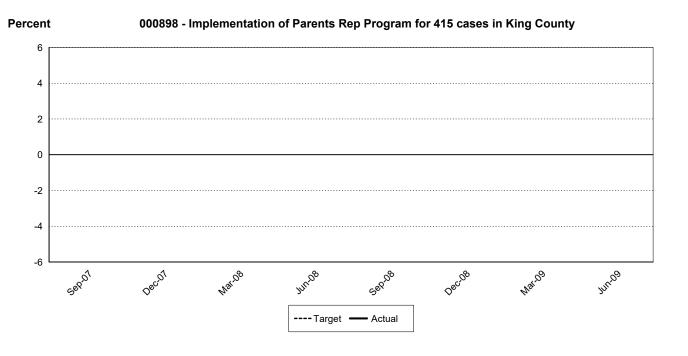
Account	FY 2020	FY 2021	Biennial Total
FTE	17.3	17.0	17.2
001 General Fund			
001-1 State	\$46,538,000	\$46,394,000	\$92,932,000
16A Judicial Stabilization Trust Account			
16A-1 State	\$1,900,000	\$1,905,000	\$3,805,000
489 Pension Funding Stabilization Account			
489-1 State	\$139,000	\$139,000	\$278,000

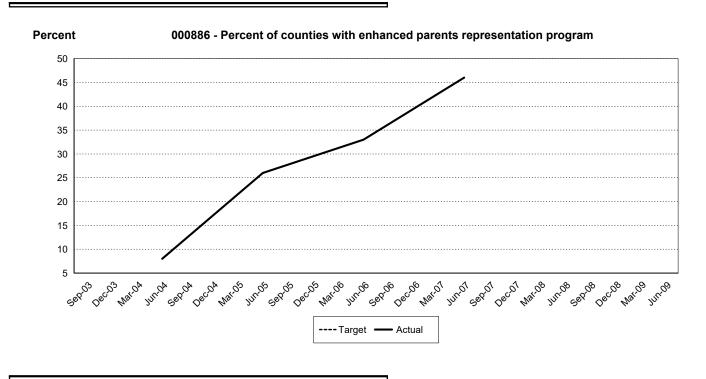
Statewide Result Area: Healthy and Safe Communities

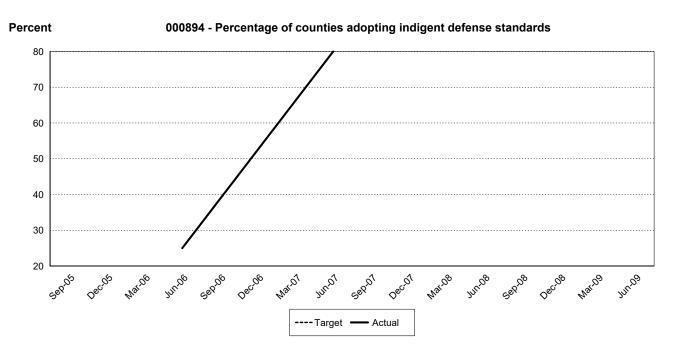
Statewide Strategy: Administer Justice

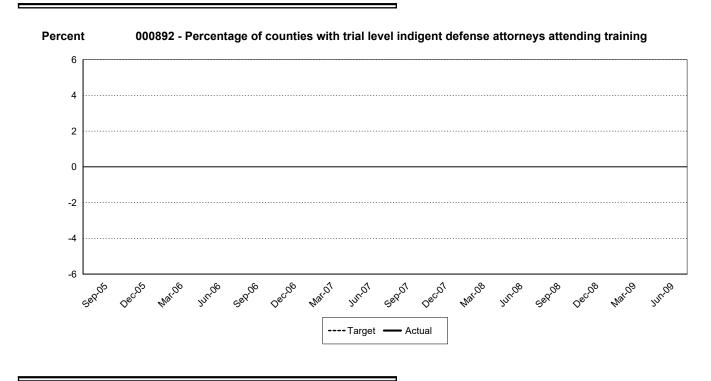
Expected Results

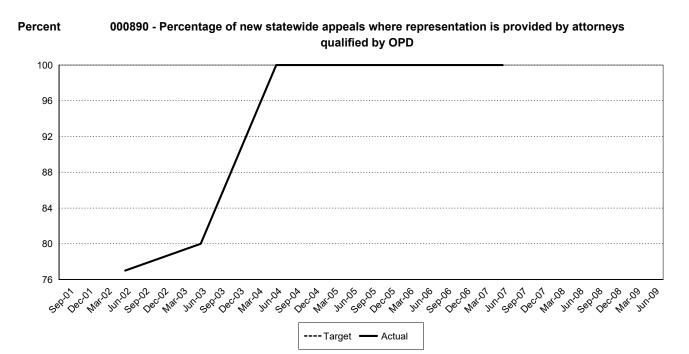


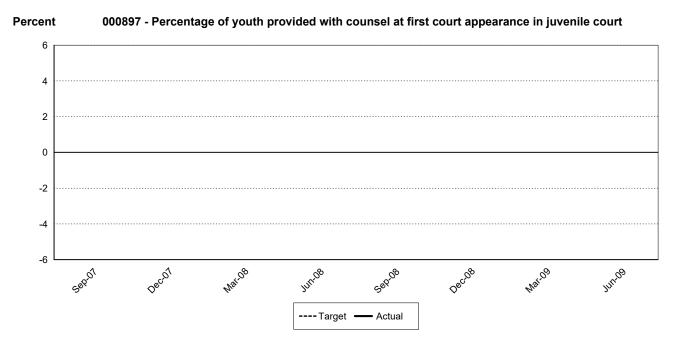












Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	17.3	17.0	17.2
GFS	\$46,538,000	\$46,394,000	\$92,932,000
Other	\$2,039,000	\$2,044,000	\$4,083,000
Total	\$48.577.000	\$48.438.000	\$97.015.000