

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

## 055 - Admin Office of the Courts

### A001 Administration and Support for State Courts

The Office of the Administrator for the Courts, operating under the direction of the Chief Justice of the Supreme Court, is responsible for the execution of administrative policies and rules applicable to Washington State's judicial system. This court system includes the Supreme Court, Court of Appeals, superior courts, and courts of limited jurisdiction. The office is responsible for the orderly collection and compilation of court statistics; operation of the judicial information system; training and education of judicial staff; and research, development, and administrative support for judicial staff.

| Account  | FY 2020             | FY 2021             | Biennial Total       |
|--|---------------------|---------------------|----------------------|
| <b>FTE</b>                                       | 404.6               | 397.3               | 401.0                |
| <b>001 General Fund</b>                          |                     |                     |                      |
| 001-1 State                                      | \$64,569,000        | \$66,736,000        | \$131,305,000        |
| 001-2 Federal                                    | \$1,066,000         | \$1,137,000         | \$2,203,000          |
| 001-7 Private/Local                              | \$313,000           | \$368,000           | \$681,000            |
| <b>001 Account Total</b>                         | <b>\$65,948,000</b> | <b>\$68,241,000</b> | <b>\$134,189,000</b> |
| <b>543 Judicial Information Systems Account</b>  |                     |                     |                      |
| 543-1 State                                      | \$26,266,000        | \$36,954,000        | \$63,220,000         |
| <b>16A Judicial Stabilization Trust Account</b>  |                     |                     |                      |
| 16A-1 State                                      | \$3,346,000         | \$3,346,000         | \$6,692,000          |
| <b>489 Pension Funding Stabilization Account</b> |                     |                     |                      |
| 489-1 State                                      | \$2,286,000         | \$2,286,000         | \$4,572,000          |

**Statewide Result Area:** Healthy and Safe Communities

**Statewide Strategy:** Administer Justice

#### Expected Results

To continue the advancement of the efficient and effective operation of the Washington State judicial system so that courts, in turn, can achieve their mission of providing an accessible, and responsive forum for the just resolution of disputes.

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**Grand Total**

|              | <b>FY 2020</b> | <b>FY 2021</b> | <b>Biennial Total</b> |
|--------------|----------------|----------------|-----------------------|
| <b>FTE's</b> | 404.6          | 397.3          | 401.0                 |
| <b>GFS</b>   | \$64,569,000   | \$66,736,000   | \$131,305,000         |
| <b>Other</b> | \$33,277,000   | \$44,091,000   | \$77,368,000          |
| <b>Total</b> | \$97,846,000   | \$110,827,000  | \$208,673,000         |