

038 - Joint Legislative Systems Committee

A001 Information Technology and Telecommunications Services

The Joint Legislative Systems Committee was created by the 49th Legislature in 1986. It oversees information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative subagencies. LSC's services include computing and telecommunication operations, equipment maintenance and repair, applications support, customer training, and help desk support. LSC also provides selected services to certain non-legislative customers. In addition, LSC provides support for electronic access to legislative information.

Account	FY 2020	FY 2021	Biennial Total
FTE	55.6	55.6	55.6
001 General Fund			
001-1 State	\$12,081,000	\$12,233,000	\$24,314,000
489 Pension Funding Stabilization Account			
489-1 State	\$411,000	\$411,000	\$822,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Provide and maintain the information technology infrastructure necessary for the Legislature to conduct its law-making activities and constituent support services.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	55.6	55.6	55.6
GFS	\$12,081,000	\$12,233,000	\$24,314,000
Other	\$411,000	\$411,000	\$822,000
Total	\$12,492,000	\$12,644,000	\$25,136,000