

037 - Office of Legislative Support Svcs

A001 Providing administrative and support services to the Legislature and legislative agencies

The Office of Legislative Support Services provides centralized support services and administration to the Senate, the House of Representatives, and other legislative agencies. Services provided include facilities, asset management, and audio visual services.

Account	FY 2020	FY 2021	Biennial Total
FTE	45.9	45.9	45.9
001 General Fund			
001-1 State	\$4,212,000	\$4,681,000	\$8,893,000
442 Legislative Gift Center Account			
442-6 Non-Appropriated	\$89,000	\$92,000	\$181,000
489 Pension Funding Stabilization Account			
489-1 State	\$218,000	\$218,000	\$436,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

Make efficient use of public resources. Improve the delivery and quality of services by standardizing practices.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	45.9	45.9	45.9
GFS	\$4,212,000	\$4,681,000	\$8,893,000
Other	\$307,000	\$310,000	\$617,000
Total	\$4,519,000	\$4,991,000	\$9,510,000