Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

013 - Joint Transportation Committee

A001 Research and Financial Analysis of Transportation Issues

The purpose of the Joint Transporation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.

Account	FY 2020	FY 2021	Biennial Total
FTE	3.6	3.6	3.6
106 Highway Safety Account			
106-1 State	\$138,000	\$137,000	\$275,000
108 Motor Vehicle Account			
108-1 State	\$962,000	\$976,000	\$1,938,000
218 Multimodal Transportation Account			
218-1 State	\$375,000	\$375,000	\$750,000

Statewide Result Area: Efficient, Effective and Accountable Government Statewide Strategy: Provide data, information, and analysis to support

decision-making

Expected Results

Supports agency purpose of transportation research and studies.

Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	3.6	3.6	3.6
GFS	\$0	\$0	\$0
Other	\$1,475,000	\$1,488,000	\$2,963,000
Total	\$1,475,000	\$1,488,000	\$2,963,000