

STATISTICAL SECTION

Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends

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FINANCIAL TRENDS

Schedule 1 - Net Position by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2019	2018	2017	2016
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 22,261	\$ 21,749	\$ 21,048	\$ 19,942
Restricted	11,358	11,328	9,718	8,518
Unrestricted	(3,207)	(4,163)	(3,377)	(2,691)
Total governmental activities net position	\$ 30,412	\$ 28,914	\$ 27,389	\$ 25,769
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 911	\$ 847	\$ 751	\$ 745
Restricted	5,067	4,825	4,581	4,485
Unrestricted	(9,679)	(9,816)	(8,734)	(8,724)
Total business-type activities net position	\$ (3,700)	\$ (4,144)	\$ (3,402)	\$ (3,494)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 23,173	\$ 22,596	\$ 21,799	\$ 20,687
Restricted	16,426	16,153	14,300	13,002
Unrestricted	(12,886)	(13,979)	(12,111)	(11,415)
Total primary government net position	\$ 26,712	\$ 24,770	\$ 23,988	\$ 22,274
COMPONENT UNITS				
Net investment in capital assets	\$ 358	\$ 351	\$ 333	\$ 354
Restricted	4	10	9	15
Unrestricted	596	511	446	477
Total component units net position	\$ 957	\$ 872	\$ 788	\$ 846

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2015		2014		2013		2012		2011		2010
\$	19,958	\$	19,816	\$	19,706	\$	19,561	\$	18,723	\$	18,201
	8,320		6,589		6,524		5,296		4,847		5,214
	(3,944)		399		111		233		1,160		(217)
\$	24,334	\$	26,804	\$	26,341	\$	25,090	\$	24,730	\$	23,198
\$	973	\$	625	\$	740	\$	797	\$	718	\$	913
	4,240		3,815		3,469		3,225		3,199		2,930
	(8,945)		(8,318)		(9,067)		(8,599)		(9,662)		(10,864)
\$	(3,732)	\$	(3,878)	\$	(4,858)	\$	(4,577)	\$	(5,745)	\$	(7,021)
\$	20,931	\$	20,441	\$	20,446	\$	20,358	\$	19,441	\$	19,114
	12,560		10,404		9,993		8,521		8,046		8,144
	(12,889)		(7,919)		(8,956)		(8,366)		(8,502)		(11,081)
\$	20,602	\$	22,926	\$	21,483	\$	20,513	\$	18,985	\$	16,177
\$	379	\$	420	\$	320	\$	322	\$	332	\$	343
	20		22		13		16		20		21
	432		374		131		109		102		96
\$	831	\$	816	\$	464	\$	446	\$	454	\$	460

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2019	2018	2017	2016
EXPENSES				
Governmental activities:				
General government	\$ 1,491	\$ 1,687	\$ 1,945	\$ 1,658
Education - elementary and secondary (K-12)	13,872	12,012	11,042	10,153
Education - higher education	7,985	7,662	7,633	7,531
Human services	19,822	18,863	18,216	17,209
Adult corrections	1,142	1,067	1,062	983
Natural resources and recreation	1,351	1,185	1,266	1,264
Transportation	2,809	2,485	2,118	2,363
Interest on long-term debt	1,032	1,002	1,027	991
Total governmental activities expenses	49,504	45,962	44,309	42,153
Business-type activities:				
Workers' compensation	3,975	3,690	3,269	3,238
Unemployment compensation	963	935	1,027	1,020
Higher education student services	3,330	3,119	3,022	2,495
Liquor control ⁽¹⁾	—	—	—	—
Washington's lottery	598	557	520	535
Guaranteed education tuition program ⁽²⁾	370	174	306	(152)
Paid Family Medical Leave	18	—	—	—
Other	182	188	190	161
Total business-type activities expenses	9,437	8,662	8,334	7,296
Total primary government expenses	\$ 58,941	\$ 54,624	\$ 52,642	\$ 49,449
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 972	\$ 908	\$ 887	\$ 853
Education - elementary and secondary (K-12)	21	28	23	21
Education - higher education	3,046	3,059	2,807	2,762
Human services	775	737	1,080	724
Adult corrections	9	29	9	7
Natural resources and recreation	525	617	524	468
Transportation	1,424	1,794	1,313	1,206
Operating grants and contributions	16,728	16,120	15,832	15,358
Capital grants and contributions	807	973	1,012	1,113
Total governmental activities program revenues	24,307	24,263	23,487	22,510
Business-type activities:				
Charges for services:				
Workers' compensation	2,666	2,775	2,780	2,557
Unemployment compensation	1,062	1,039	994	1,139
Higher education student services	3,355	3,139	2,871	2,395
Liquor control ⁽¹⁾	—	—	—	—
Washington's lottery	806	737	676	698
Guaranteed education tuition program ⁽²⁾	45	84	29	(348)
Paid Family Medical Leave	232	—	—	—
Other	177	146	175	155
Operating grants and contributions	65	66	65	70
Capital grants and contributions	1	—	5	—
Total business-type activities program revenues	8,409	7,986	7,594	6,666
Total primary government program revenues	\$ 32,716	\$ 32,249	\$ 31,081	\$ 29,176
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (25,198)	\$ (21,699)	\$ (20,822)	\$ (19,643)
Business-type activities	(1,027)	(676)	(739)	(630)
Total primary government net expense	\$ (26,225)	\$ (22,375)	\$ (21,562)	\$ (20,273)

Refer to footnotes at the end of Schedule 2.

State of Washington

Continued

	2015	2014	2013	2012	2011	2010
\$	1,987	\$ 1,607	\$ 1,537	\$ 1,219	\$ 1,674	\$ 1,738
	9,426	8,914	8,237	8,257	8,055	8,468
	7,095	6,910	6,992	6,526	6,257	6,051
	16,890	15,052	13,182	13,168	13,363	12,946
	956	911	844	886	935	938
	1,335	1,137	1,096	982	996	1,084
	2,309	2,400	2,379	2,396	1,981	2,073
	981	938	955	910	882	810
	<u>40,978</u>	<u>37,869</u>	<u>35,222</u>	<u>34,345</u>	<u>34,144</u>	<u>34,108</u>
	3,018	3,142	3,329	1,919	1,219	4,268
	968	1,380	1,983	2,817	3,690	4,729
	2,314	2,080	1,927	1,834	1,820	1,628
	—	—	—	566	556	552
	466	463	437	407	393	389
	(585)	185	(105)	—	—	—
	—	—	—	—	—	—
	157	133	126	210	784	345
	<u>6,338</u>	<u>7,383</u>	<u>7,697</u>	<u>7,754</u>	<u>8,463</u>	<u>11,911</u>
\$	<u>47,317</u>	<u>\$ 45,252</u>	<u>\$ 42,919</u>	<u>\$ 42,099</u>	<u>\$ 42,607</u>	<u>\$ 46,019</u>
\$	887	\$ 870	\$ 977	\$ 702	\$ 645	\$ 534
	21	26	14	10	16	12
	2,815	2,741	2,760	2,662	2,379	2,210
	659	612	544	531	462	345
	8	8	8	8	7	18
	455	510	421	434	478	564
	1,139	1,082	1,025	878	914	899
	15,158	13,240	12,027	11,790	12,609	12,193
	867	1,066	997	944	833	939
	<u>22,010</u>	<u>20,155</u>	<u>18,773</u>	<u>17,960</u>	<u>18,343</u>	<u>17,716</u>
	2,375	2,237	2,154	2,046	2,019	1,755
	1,257	1,349	1,308	1,346	1,573	1,288
	2,216	1,987	1,857	1,762	1,615	1,698
	—	—	—	582	596	593
	603	595	570	535	511	491
	53	138	174	—	—	—
	—	—	—	—	—	—
	126	110	103	121	152	162
	77	326	870	1,443	2,305	2,468
	—	—	—	1	13	—
	<u>6,707</u>	<u>6,742</u>	<u>7,036</u>	<u>7,836</u>	<u>8,784</u>	<u>8,455</u>
\$	<u>28,717</u>	<u>\$ 26,897</u>	<u>\$ 25,809</u>	<u>\$ 25,796</u>	<u>\$ 27,127</u>	<u>\$ 26,171</u>
\$	(18,969)	\$ (17,714)	\$ (16,449)	\$ (16,385)	\$ (15,800)	\$ (16,392)
	369	(641)	(661)	83	321	(3,456)
\$	<u>(18,600)</u>	<u>\$ (18,355)</u>	<u>\$ (17,110)</u>	<u>\$ (16,302)</u>	<u>\$ (15,479)</u>	<u>\$ (19,848)</u>

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2019	2018	2017	2016
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 12,106	\$ 11,154	\$ 10,363	\$ 9,740
Business and occupation	4,452	4,183	3,862	3,636
Property	3,359	3,347	2,098	2,062
Other	6,091	6,179	5,561	5,254
Interest and investment earnings (loss)	646	561	614	168
Contributions to endowments	152	109	100	66
Transfers	217	152	119	152
Total governmental activities	27,023	25,686	22,717	21,078
Business-type activities:				
Taxes - other	22	23	21	21
Interest and investment earnings	1,681	502	880	999
Transfers	(217)	(152)	(119)	(152)
Other general revenue ⁽³⁾	—	—	—	—
Special item ⁽⁴⁾	—	—	—	—
Total business-type activities	1,486	373	782	868
Total primary government	\$ 28,509	\$ 26,058	\$ 23,499	\$ 21,946
CHANGE IN NET POSITION				
Governmental activities	\$ 1,824	\$ 3,986	\$ 1,895	\$ 1,435
Business-type activities	459	(304)	43	237
Total primary government	\$ 2,284	\$ 3,683	\$ 1,938	\$ 1,672
COMPONENT UNITS				
Total expenses	\$ 788	\$ 727	\$ 727	\$ 1,165
Program revenues:				
Charges for services	802	742	722	1,093
Operating grants and contributions	34	31	13	68
Capital grants and contributions	—	—	—	—
Total program revenues	836	774	734	1,161
Net (expense) / revenue	49	46	7	(4)
General revenues - property taxes and other	24	40	21	20
General revenues - interest and investment earnings (loss)	12	3	2	9
Total component units - change in net position	\$ 85	\$ 90	\$ 31	\$ 25

1. The Liquor control distribution and sale of spirits ceased with the passage of initiative 1183. The remaining activities of Liquor control for enforcement and regulation of alcohol and tobacco sales were reclassified to a governmental activity.
2. Guaranteed education tuition program was separated from other business-type activities in 2013.
3. Liquor and Cannabis Board auctioned off "Right to Sell" at state owned liquor stores as part of the closeout process in 2012.
4. The Convention and Trade Center was transferred to another government in 2011.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded

	2015	2014	2013	2012	2011	2010
\$	9,001	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871
	3,394	3,267	3,294	3,149	3,077	2,597
	2,018	1,974	1,940	1,897	1,858	1,822
	3,719	4,244	4,128	3,946	3,881	3,692
	307	621	397	169	474	449
	65	66	63	47	69	52
	136	94	114	165	231	252
	<u>18,641</u>	<u>18,631</u>	<u>17,646</u>	<u>16,722</u>	<u>16,939</u>	<u>15,735</u>
	20	22	22	72	174	160
	377	1,618	523	1,150	1,611	1,742
	(136)	(94)	(114)	(165)	(231)	(252)
	—	—	—	30	—	—
	—	—	—	—	(223)	—
	<u>261</u>	<u>1,546</u>	<u>431</u>	<u>1,088</u>	<u>1,331</u>	<u>1,650</u>
\$	<u>18,902</u>	<u>20,177</u>	<u>18,077</u>	<u>17,810</u>	<u>18,270</u>	<u>17,385</u>
\$	(328)	\$ 917	\$ 1,197	\$ 337	\$ 1,140	\$ (657)
	630	905	(230)	1,171	1,653	(1,806)
\$	<u>302</u>	<u>1,822</u>	<u>967</u>	<u>1,508</u>	<u>2,793</u>	<u>(2,463)</u>
\$	1,080	\$ 859	\$ 46	\$ 60	\$ 131	\$ 68
	945	802	33	18	17	16
	126	95	29	32	105	44
	—	—	2	1	1	1
	<u>1,071</u>	<u>897</u>	<u>64</u>	<u>51</u>	<u>123</u>	<u>61</u>
	(9)	38	18	(9)	(8)	(7)
	18	17	—	—	—	—
	5	(14)	—	2	2	3
\$	<u>14</u>	<u>41</u>	<u>18</u>	<u>(8)</u>	<u>(6)</u>	<u>(4)</u>

State of Washington

FINANCIAL TRENDS

Schedule 3 - Fund Balances, Governmental Funds (1)

Last Ten Fiscal Years (expressed in thousands)

(modified accrual basis of accounting)

	2019	2018	2017	2016
GENERAL FUND				
Nonspendable	\$ 49,614	\$ 45,400	\$ 42,922	\$ 45,578
Restricted	1,699,486	1,476,149	1,658,761	558,708
Committed	684,619	387,930	140,905	114,958
Assigned	1,416,952	1,513,952	1,257,952	1,155,952
Unassigned	998,850	2,006,633	1,100,552	1,355,071
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Working capital	N/A	N/A	N/A	N/A
Unrealized gains	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
Total General Fund	4,849,521	5,430,064	4,201,092	3,230,267
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	2,810,988	2,768,321	2,638,831	2,493,189
Restricted	4,813,391	5,298,543	4,340,500	4,050,297
Committed	6,969,551	6,065,013	5,765,961	6,013,887
Assigned	107,300	18,300	18,300	18,300
Unassigned	(22,168)	(256)	(70,020)	(11,821)
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Unrealized gains	N/A	N/A	N/A	N/A
Higher education	N/A	N/A	N/A	N/A
Special revenue funds	N/A	N/A	N/A	N/A
Debt service funds	N/A	N/A	N/A	N/A
Other specific purpose	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
Unreserved, undesignated, reported in:				
Nonmajor special revenue funds	N/A	N/A	N/A	N/A
Nonmajor capital project funds	N/A	N/A	N/A	N/A
Total all other governmental funds	14,679,062	14,149,921	12,693,572	12,563,852
Total governmental fund balances	\$ 19,528,583	\$ 19,579,985	\$ 16,894,664	\$ 15,794,119

Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No.54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not applicable.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2015	2014	2013	2012	2011	2010
\$	47,353	\$ 50,475	\$ 49,819	\$ 54,726	\$ 89,916	N/A
	533,279	416,652	299,165	161,689	23,273	N/A
	105,667	142,586	59,579	78,117	98,077	N/A
	1,014,952	879,952	835,152	710,091	1,114,699	N/A
	964,168	336,476	138,875	—	(107,764)	N/A
	N/A	N/A	N/A	N/A	N/A	76,164
	N/A	N/A	N/A	N/A	N/A	863,652
	N/A	N/A	N/A	N/A	N/A	—
	N/A	N/A	N/A	N/A	N/A	(561,067)
	2,665,419	1,826,141	1,382,590	1,004,623	1,218,201	378,749
	2,487,573	2,438,057	2,289,499	2,207,007	3,664,194	N/A
	3,835,980	4,008,161	3,895,017	4,919,729	3,790,577	N/A
	5,860,326	5,138,780	4,937,328	3,503,646	2,052,523	N/A
	16,060	—	40	44	45	N/A
	(167,356)	—	(79,327)	—	(174,472)	N/A
	N/A	N/A	N/A	N/A	N/A	6,298,440
	N/A	N/A	N/A	N/A	N/A	—
	N/A	N/A	N/A	N/A	N/A	107,624
	N/A	N/A	N/A	N/A	N/A	157
	N/A	N/A	N/A	N/A	N/A	170,200
	N/A	N/A	N/A	N/A	N/A	—
	N/A	N/A	N/A	N/A	N/A	2,297,145
	N/A	N/A	N/A	N/A	N/A	1,219,705
	N/A	N/A	N/A	N/A	N/A	69,192
	12,032,583	11,584,998	11,042,557	10,630,426	9,332,867	10,162,463
\$	14,698,002	\$ 13,411,139	\$ 12,425,147	\$ 11,635,049	\$ 10,551,068	\$ 10,541,212

FINANCIAL TRENDS

Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2019	2018	2017	2016
REVENUES				
Taxes:				
Retail sales and use	\$ 12,106	\$ 11,154	\$ 10,363	\$ 9,740
Business and occupation	4,452	4,183	3,862	3,636
Motor vehicle and fuel	1,671	1,732	1,680	1,486
Liquor, beer, and wine	390	371	355	348
Cigarette and tobacco	397	422	430	451
Insurance premiums	640	631	604	535
Public utilities	482	482	483	469
Property	3,359	3,347	2,098	2,062
Excise	1,636	1,600	1,461	1,203
Gift and inheritance	300	209	168	136
Other taxes	403	600	540	430
Total Taxes	25,835	24,729	22,044	20,496
Licenses, permits, and fees	2,025	2,408	1,907	1,766
Federal grants-in-aid	15,963	15,646	15,370	15,034
Charges and miscellaneous revenue	6,523	6,348	6,336	5,831
Investment income (loss)	646	561	614	168
Total Revenues	50,992	49,692	46,269	43,295
EXPENDITURES				
Current:				
General government	1,556	1,355	1,450	1,289
Human services	20,901	19,817	19,026	18,037
Natural resources and recreation	1,332	1,128	1,181	1,214
Transportation	2,345	2,124	2,068	1,955
Education	21,312	19,102	18,059	16,922
Intergovernmental	537	504	497	492
Capital outlays	2,104	1,781	2,428	2,200
Debt service:				
Principal	1,180	1,144	1,125	1,040
Interest	1,070	1,035	1,042	999
Total Expenditures	52,338	47,990	46,876	44,147
Revenues Over (Under) Expenditures	(1,346)	1,703	(607)	(852)
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	1,371	1,389	1,539	1,709
Other debt issued, net of refunding	53	47	70	102
Transfers in	4,605	4,634	4,545	4,317
Transfers out	(4,420)	(4,502)	(4,446)	(4,180)
Net Other Financing Sources (Uses)	1,609	1,568	1,708	1,948
Net Change in Fund Balances	\$ 264	\$ 3,270	\$ 1,101	\$ 1,096
Debt service as a percentage of noncapital expenditures ⁽¹⁾	4.4%	4.7%	4.9%	4.8%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays. The capital outlays can be found on the Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances to the Statement of Activities.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2015	2014	2013	2012	2011	2010
\$	9,001	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871
	3,394	3,267	3,294	3,149	3,077	2,597
	1,253	1,215	1,195	1,178	1,206	1,219
	331	321	365	323	229	223
	474	443	465	471	494	426
	556	467	436	430	413	406
	455	464	440	438	450	416
	2,018	1,974	1,940	1,897	1,858	1,822
	927	717	651	495	447	471
	150	157	104	105	123	82
	410	474	444	424	438	418
	18,969	17,864	17,044	16,260	16,084	14,951
	1,660	1,627	1,599	1,244	1,072	987
	14,712	13,168	11,889	11,905	12,599	12,388
	5,751	5,369	5,321	4,852	4,722	4,460
	307	621	397	169	474	449
	41,399	38,649	36,250	34,431	34,951	33,235
	1,330	1,280	1,162	1,169	1,375	1,474
	17,566	15,733	13,957	13,903	14,134	13,736
	1,239	1,037	1,043	920	966	889
	1,883	1,817	1,797	1,788	1,809	1,876
	15,915	15,130	14,551	14,275	14,086	13,989
	465	456	440	399	393	382
	2,247	2,293	2,456	2,224	2,403	2,260
	944	868	784	728	697	671
	982	939	921	884	830	740
	42,572	39,552	37,111	36,288	36,692	36,016
	(1,174)	(903)	(861)	(1,858)	(1,741)	(2,782)
	1,368	2,038	1,344	2,759	989	3,416
	31	45	156	21	154	112
	5,062	4,356	3,152	2,669	3,860	3,699
	(4,937)	(4,274)	(3,051)	(2,517)	(3,636)	(3,452)
	1,524	2,165	1,601	2,931	1,367	3,774
\$	350	\$ 1,262	\$ 740	\$ 1,074	\$ (374)	\$ 993
	4.7%	4.8%	4.9%	4.7%	4.5%	4.2%

FINANCIAL TRENDS

Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)

General Fund

Last Ten Fiscal Years (expressed in millions)

	2019	2018	2017	2016
REVENUES				
Taxes:				
Retail sales and use	\$ 11,952	\$ 11,003	\$ 10,221	\$ 9,623
Business and occupation	4,448	4,177	3,857	3,632
Liquor, beer, and wine	318	303	290	284
Cigarette and tobacco	397	422	430	451
Insurance premiums	600	601	577	510
Public utilities	461	462	463	449
Property	2,339	2,770	2,098	2,062
Excise	1,146	1,139	1,055	933
Gift and inheritance	—	(6)	2	—
Other taxes	139	373	348	245
Total Taxes	21,800	21,244	19,341	18,189
Licenses, permits, and fees	130	124	130	116
Federal grants-in-aid	13,296	13,013	12,680	12,196
Charges and miscellaneous revenue	723	795	1,000	611
Investment income (loss)	114	1	(5)	26
Total Revenues	36,063	35,178	33,146	31,138
EXPENDITURES				
Current:				
General government	949	864	884	802
Human services	19,754	18,686	17,959	17,072
Natural resources and recreation	482	465	429	534
Transportation	56	57	62	67
Education	14,762	13,067	12,176	11,403
Intergovernmental	132	102	123	119
Capital outlays	74	79	70	111
Debt service:				
Principal	13	14	12	8
Interest	4	4	4	3
Total Expenditures	36,226	33,338	31,719	30,121
Revenues Over (Under) Expenditures	(162)	1,840	1,428	1,016
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	178	61	129	102
Other debt issued, net of refunding	2	2	1	75
Transfers in	731	686	713	577
Transfers out	(1,329)	(1,360)	(1,300)	(1,205)
Net Other Financing Sources (Uses)	(418)	(611)	(457)	(452)
Net Change in Fund Balances	\$ (580)	\$ 1,229	\$ 971	\$ 565

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2015	2014	2013	2012	2011	2010
\$	8,903	\$ 8,275	\$ 7,629	\$ 7,274	\$ 7,275	\$ 6,802
	3,389	3,262	3,291	3,145	3,072	2,593
	282	274	340	296	202	198
	474	443	465	471	498	349
	529	457	426	421	404	397
	437	447	423	427	449	400
	2,018	1,974	1,940	1,897	1,858	1,822
	787	650	583	434	414	418
	(1)	—	3	—	1	—
	207	226	194	183	250	192
	17,025	16,008	15,294	14,547	14,424	13,169
	115	108	105	99	88	86
	12,053	10,226	8,780	8,824	9,597	9,648
	583	506	540	520	556	481
	8	7	(17)	(6)	(15)	(9)
	29,784	26,855	24,702	23,983	24,650	23,375
	846	833	721	745	923	822
	16,794	14,920	13,236	13,209	13,473	13,209
	445	409	420	373	388	360
	37	42	48	42	41	44
	10,177	9,754	9,115	9,169	9,211	9,243
	117	114	108	105	102	30
	52	51	76	67	49	54
	8	9	18	16	16	20
	1	3	—	1	1	1
	28,477	26,134	23,742	23,728	24,203	23,783
	1,308	721	960	256	447	(408)
	192	170	127	76	340	—
	7	—	4	15	14	4
	466	518	596	496	939	1,187
	(1,119)	(965)	(1,312)	(1,056)	(1,154)	(1,566)
	(454)	(277)	(585)	(470)	139	(375)
\$	854	\$ 444	\$ 375	\$ (214)	\$ 586	\$ (783)

REVENUE CAPACITY

Schedule 6 - Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2018	2017	2016	2015
Retail trade:				
Building materials, garden equipment and supplies	\$ 7,460	\$ 6,909	\$ 6,344	\$ 5,909
General merchandise stores	11,771	11,486	11,256	11,086
Motor vehicles & parts	17,759	17,188	16,311	14,987
All other retail trade	34,531	31,156	29,334	27,691
Total retail sales	71,521	66,739	63,245	59,673
Construction	35,155	30,979	28,101	24,459
Accommodations & food services	18,866	17,799	16,738	15,677
Wholesale trade	11,026	10,111	9,882	9,295
Information	6,967	6,866	6,702	6,754
Manufacturing	3,260	2,964	2,744	2,589
All other industries	23,379	20,143	18,993	16,917
Total sales subject to retail sales tax	\$ 170,174	\$ 155,601	\$ 146,405	\$ 135,364
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2014	2013	2012	2011	2010	2009
\$	5,348	\$ 4,982	\$ 4,537	\$ 4,280	\$ 4,290	\$ 4,234
	10,711	10,511	10,311	10,063	10,086	9,872
	13,540	12,565	11,359	10,178	9,504	9,218
	26,725	25,582	24,261	23,436	22,464	21,640
	56,324	53,640	50,468	47,957	46,344	44,964
	21,086	19,256	16,628	15,445	15,704	17,771
	14,365	13,334	12,611	11,866	11,293	10,871
	9,053	8,750	8,266	8,048	7,618	7,498
	5,972	5,429	5,117	4,997	4,957	4,762
	2,478	2,286	2,114	2,207	2,084	2,106
	15,566	14,506	13,849	13,221	12,808	12,907
\$	124,844	\$ 117,201	\$ 109,053	\$ 103,741	\$ 100,808	\$ 100,879
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 - Retail Sales Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2018			2009		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	Retail Sales		Total Retail	Retail Sales		Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	4,649	1	42.0%	2,923	1	44.6%
Construction	2,285	2	20.7%	1,155	2	17.6%
Accommodations & food services	1,226	3	11.1%	707	3	10.8%
All other industries ⁽²⁾	866	4	7.8%	579	4	8.8%
Wholesale trade	717	5	6.5%	487	5	7.4%
Management, education & health services	446	6	4.0%	170	7	2.6%
Other services ⁽³⁾	298	7	2.7%	216	6	3.3%
Professional, scientific & technical services	256	8	2.3%	117	9	1.8%
Manufacturing	212	9	1.9%	137	8	2.1%
Arts, entertainment & recreation	106	10	1.0%	66	10	1.0%
Total	11,061		100%	6,557		100%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

2. All other industries include real estate and rental leasing, transportation and warehousing, and information.

3. Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 - Business and Occupation (B&O) Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2018			2009		
	Amount of		Percent of	Amount of		Percent of
	Tax Due	Rank	Total Tax Due	Tax Due	Rank	Total Tax Due
Service and other activities, and gambling						
contests less than \$50,000/year	1,857	1	41.9%	1,111	1	41.2%
Retailing	1,035	2	23.4%	644	2	23.9%
Wholesaling	851	3	19.2%	511	3	19.0%
Other B&O tax classifications	431	4	9.7%	262	4	9.7%
Manufacturing	132	5	3.0%	105	5	3.9%
Royalties and child care	52	6	1.2%	7	10	0.3%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	30	7	0.7%	27	6	1.0%
Travel agent commissions/international charter, freight brokers, and stevedoring	18	8	0.4%	8	9	0.3%
Insurance agent/insurance broker commissions	13	9	0.3%	9	8	0.3%
Processing for hire, and printing and publishing	10	10	0.2%	10	7	0.4%
Total	4,429		100%	2,694		100%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2018	2017	2016	2015
Retailing	\$ 219,823	\$ 204,797	\$ 192,256	\$ 181,856
Wholesaling	175,749	159,429	147,375	142,875
Service and other activities	123,815	117,639	108,591	101,555
Manufacturing, wholesaling, and retailing of airplanes and components	59,750	57,510	60,974	63,497
Manufacturing	27,316	25,030	24,346	25,188
Other business & occupation tax classifications	62,620	58,122	55,230	53,897
Total	\$ 669,073	\$ 622,527	\$ 588,772	\$ 568,868
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2014		2013		2012		2011		2010		2009
\$	173,663	\$	163,752	\$	153,467	\$	146,698	\$	138,995	\$	136,738
	142,992		136,837		131,471		125,471		110,041		105,659
	93,327		88,826		83,537		78,617		75,069		74,061
	61,433		54,744		48,788		35,414		32,383		33,323
	28,848		28,320		26,556		26,020		23,260		21,725
	52,131		48,833		46,974		46,173		42,825		40,721
\$	552,394	\$	521,312	\$	490,793	\$	458,393	\$	422,573	\$	412,227
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.9%		0.1 - 1.9%		0.1 - 1.9%		0.1 - 1.6%

DEBT CAPACITY

Schedule 10 - Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2019	2018	2017	2016
Governmental Activities				
General obligation bonds	\$ 21,486	\$ 21,334	\$ 21,034	\$ 20,518
Revenue bonds	2,234	2,308	2,326	2,377
Certificates of participation	753	756	752	718
Capital leases/installment contracts	10	11	5	6
Total Governmental Activities Debt	24,483	24,409	24,117	23,619
Business-Type Activities				
General obligation bonds	—	—	—	—
Revenue bonds	2,317	2,326	2,307	2,215
Certificates of participation	173	120	92	49
Capital leases/installment contracts	68	72	75	9
Total Business-Type Activities Debt	2,558	2,518	2,474	2,273
Total Primary Government Debt	\$ 27,041	\$ 26,928	\$ 26,591	\$ 25,892
DEBT RATIOS				
Total Primary Government				
Ratio of total debt to personal income ⁽²⁾	6.3%	6.5%	6.6%	7.1%
Total debt per capita ⁽³⁾	\$ 3,641	\$ 3,625	\$ 3,637	\$ 3,604
General Bond Debt				
Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	12.6%	13.7%	14.4%	15.2%
General bonded debt per capita ⁽³⁾	\$ 2,893	\$ 2,872	\$ 2,877	\$ 2,856

1. Refer to Note 7 for long-term liability activity.

2. Personal income data can be found in Schedule 13. Personal income data for 2019 is not available; used 2018 data to calculate 2019 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

3. Population data can be found in Schedule 14.

4. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2019 is not available; used 2018 data to calculate 2019 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2015		2014		2013		2012		2011		2010
\$	19,868	\$	19,370	\$	18,638	\$	17,838	\$	16,750	\$	16,540
	2,316		1,894		1,706		1,657		740		743
	580		570		588		469		482		449
	5		11		12		7		6		14
	22,769		21,845		20,944		19,971		17,978		17,746
	4		8		11		15		18		60
	1,991		2,236		2,031		1,682		1,423		1,084
	42		38		42		52		62		293
	13		15		15		6		6		6
	2,050		2,297		2,099		1,755		1,509		1,443
\$	24,819	\$	24,142	\$	23,043	\$	21,726	\$	19,487	\$	19,189
	6.8%		6.9%		7.2%		7.2%		6.5%		6.8%
\$	3,515	\$	3,465	\$	3,348	\$	3,187	\$	2,879	\$	2,854
	14.7%		15.5%		17.1%		17.2%		16.2%		16.5%
\$	2,814	\$	2,781	\$	2,710	\$	2,619	\$	2,478	\$	2,469

DEBT CAPACITY

Schedule 11 - Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2019	2018	2017	2016
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$ 18,309	\$ 17,178	\$ 16,334	\$ 15,499
Times: Percentage of six year mean, general state revenues	8.3%	8.3%	8.3%	8.5%
Equals: Debt service limitation	\$ 1,511	\$ 1,417	\$ 1,348	\$ 1,317
Debt service limitation	\$ 1,511	\$ 1,417	\$ 1,348	\$ 1,317
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,194	1,167	1,172	1,155
Equals: Debt service capacity	\$ 316	\$ 250	\$ 176	\$ 162
Remaining state general obligation debt capacity ⁽³⁾	\$ 4,650	\$ 3,862	\$ 2,937	\$ 2,632
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of November 2018	11,667	11,364	11,644	11,348
Equals: Maximum debt authorization subject to limitation	\$ 16,317	\$ 15,226	\$ 14,581	\$ 13,980
Debt service capacity as a percentage of total debt service limitation	20.9%	17.6%	13.1%	12.3%
Remaining debt capacity as a percentage of maximum debt authorized	28.5%	25.4%	20.1%	18.8%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2019 is 4.58 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

	2015	2014	2013	2012	2011	2010
\$	14,794	\$ 13,245	\$ 12,533	\$ 12,080	\$ 12,176	\$ 12,518
	8.5%	9.0%	9.0%	9.0%	9.0%	9.0%
\$	1,257	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127
\$	1,257	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127
	1,129	1,125	1,056	1,031	995	971
\$	128	\$ 67	\$ 72	\$ 56	\$ 101	\$ 156
\$	2,031	\$ 977	\$ 1,142	\$ 874	\$ 1,425	\$ 2,267
	11,160	11,208	10,730	10,708	10,470	10,163
\$	13,191	\$ 12,185	\$ 11,872	\$ 11,582	\$ 11,895	\$ 12,430
	10.2%	5.6%	6.4%	5.2%	9.2%	13.8%
	15.4%	8.0%	9.6%	7.5%	12.0%	18.2%

State of Washington

DEBT CAPACITY

Schedule 12 - Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2019	\$ 106	\$ 12	\$ 95	\$ 54	\$ 51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	78	29	48	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
Business-Type Activities						
2019	\$ 3,311	\$ 2,992	\$ 319	\$ 79	\$ 100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

Schedule 13 - Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Washington State										
Personal income	\$ 458	\$ 429	\$ 404	\$ 385	\$ 363	\$ 336	\$ 329	\$ 304	\$ 287	\$ 279
Percent change	7 %	6 %	5 %	6 %	8 %	2 %	8 %	6 %	3 %	-5 %
Per capita	\$60,781	\$57,743	\$55,415	\$53,696	\$51,465	\$48,240	\$47,723	\$44,555	\$42,524	\$41,851
United States										
Personal income	\$17,819	\$16,879	\$16,121	\$15,718	\$14,992	\$14,181	\$14,010	\$13,327	\$12,552	\$12,059
Percent change	6 %	5 %	3 %	5 %	6 %	1 %	5 %	6 %	4 %	-4 %
Per capita	\$53,712	\$51,731	\$49,883	\$48,985	\$47,060	\$44,851	\$44,599	\$42,735	\$40,546	\$39,284
Washington per capita rate as % of United States per capita rate	113 %	112 %	111 %	110 %	109 %	108 %	107 %	104 %	105 %	107 %

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 - Population and Components of Change

Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Washington State ⁽¹⁾										
Population	7,546.4	7,427.6	7,310.3	7,183.7	7,061.4	6,968.2	6,882.4	6,817.8	6,767.9	6,724.5
Net increase	118.8	117.3	126.6	122.3	93.2	85.8	64.6	49.9	43.4	52.3
Percent change	1.6%	1.6%	1.8%	1.7%	1.3%	1.3%	1.0%	0.7%	0.6%	0.8%
Components of change: ⁽²⁾										
Births	87.1	87.5	89.7	89.8	88.5	87.0	87.3	87.1	86.4	88.4
Deaths	58.3	57.0	56.1	54.7	52.8	50.7	51.1	49.2	48.8	47.7
Net migration	90.1	86.8	93.0	87.1	57.6	49.5	28.5	12.0	5.8	11.5
United States ⁽³⁾										
Population	N/A	327,167	325,147	323,071	320,743	318,386	316,058	313,874	311,580	309,326
Percent change	N/A	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 through 2019 are postcensal estimates developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

**Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates
Washington State vs. United States**

Last Ten Calendar Years

	2018	2017	2016	2015
Washington State (in thousands)				
Civilian labor force	3,791	3,719	3,644	3,545
Employment	3,620	3,544	3,451	3,346
Total unemployment	170	175	193	199
Unemployment percentage rate	4.5%	4.7%	5.3%	5.6%
United States (in millions)				
Civilian labor force	162.1	160.3	159.2	157.1
Employment	155.8	153.3	151.4	148.8
Total unemployment	6.3	7.0	7.8	8.3
Unemployment percentage rate	3.9%	4.4%	4.9%	5.3%
Washington unemployment rate as % of United States unemployment rate	115.4%	106.8%	108.2%	105.7%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2019

State of Washington

2014	2013	2012	2011	2010	2009
3,488	3,457	3,463	3,482	3,515	3,535
3,275	3,217	3,185	3,162	3,167	3,206
213	240	278	320	348	329
6.1%	6.9%	8.0%	9.2%	9.9%	9.3%
155.9	155.4	155.0	153.6	153.9	154.2
146.3	143.9	142.5	139.9	139.1	139.9
9.6	11.5	12.5	13.7	14.8	14.3
6.2%	7.4%	8.1%	8.9%	9.6%	9.3%
98.4%	93.2%	98.8%	103.4%	103.1%	100.0%

DEMOGRAPHIC INFORMATION

Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2018 ⁽³⁾	2017	2016	2015
Information	\$ 194,863	\$ 172,592	\$ 159,236	\$ 150,503
Management of companies and enterprises	118,097	111,942	109,462	108,447
Professional, scientific, and technical services	101,410	92,323	88,223	85,968
Utilities	99,718	93,057	88,789	85,644
Finance and insurance	95,089	90,869	88,308	92,790
Wholesale trade	80,439	76,856	73,903	72,523
Manufacturing	79,377	76,301	74,641	73,860
Mining	71,083	71,120	67,389	67,425
Construction	64,470	61,227	58,887	56,925
Government	63,832	61,187	58,945	57,274
Transportation and warehousing	60,374	58,058	56,173	54,344
Retail trade	58,866	52,542	45,930	38,300
Real estate, rental and leasing	55,188	51,553	48,965	47,459
Health care and social assistance ⁽⁴⁾	52,690	50,971	49,337	46,986
Administrative and support services ⁽⁵⁾	50,370	48,484	47,050	45,934
Other services ⁽⁴⁾	40,410	38,832	37,557	37,437
Education services	39,008	38,455	37,667	36,414
Arts, entertainment, and recreation	32,522	32,074	30,908	30,509
Agriculture, forestry, fishing, and hunting	32,405	31,154	29,971	28,398
Accommodation and food services	24,003	22,766	21,301	20,451

1. Wages include only employment covered by unemployment insurance. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's wage base.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2018 data is preliminary.
4. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.
5. Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2014	2013	2012	2011	2010	2009
\$	148,429	\$ 135,304	\$ 131,872	\$ 119,968	\$ 109,777	\$ 105,715
	106,518	105,501	105,535	102,009	95,731	87,642
	84,883	81,893	79,972	77,178	75,376	71,837
	87,212	86,373	84,024	82,058	77,591	84,410
	82,102	79,587	77,455	73,154	70,137	71,304
	70,169	68,230	68,481	65,831	63,348	61,569
	74,303	70,798	69,306	68,065	64,925	62,931
	63,404	62,444	60,231	58,871	55,654	52,981
	55,037	53,735	53,056	52,304	51,127	51,043
	55,603	53,733	52,871	52,174	51,394	50,420
	52,293	51,967	50,876	49,628	47,743	46,522
	36,127	34,084	32,364	30,917	30,021	29,356
	45,181	43,426	42,040	39,816	38,359	36,777
	44,245	47,733	47,067	45,852	44,673	43,561
	44,382	43,261	43,381	42,942	41,466	39,571
	35,571	26,717	25,651	24,549	24,227	24,881
	36,918	36,775	36,226	35,576	35,158	34,505
	29,725	27,771	25,276	25,023	25,121	25,527
	27,758	26,880	26,295	25,097	24,034	23,675
	19,561	19,136	18,698	18,062	17,632	17,063

DEMOGRAPHIC INFORMATION

Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2018 Annual Averages			2009 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	561,377	16.6%	2,111	525,176	18.5%	2,065
Health care and social assistance ⁽³⁾	421,651	12.5%	54,943	319,440	11.3%	14,027
Retail trade	379,684	11.3%	14,293	304,268	10.7%	14,228
Manufacturing	284,064	8.4%	7,481	262,508	9.3%	7,020
Accommodation and food services	283,084	8.4%	14,533	220,324	7.8%	12,656
Professional, scientific, and technical services	201,607	6.0%	25,730	155,746	5.5%	18,169
Construction	200,006	5.9%	25,714	148,731	5.2%	23,230
Administrative and support services ⁽⁴⁾	168,668	5.0%	12,189	128,328	4.5%	9,416
Wholesale Trade	133,599	4.0%	12,759	120,198	4.2%	12,994
Information	133,107	3.9%	4,023	103,077	3.6%	2,461
Agriculture, Forestry, fishing, and hunting	106,996	3.2%	7,024	89,624	3.2%	7,375
Transportation and warehousing	103,495	3.1%	4,582	80,448	2.8%	4,040
Other Services	99,108	2.9%	18,751	121,497	4.3%	54,776
Finance and Insurance	94,508	2.8%	5,818	92,702	3.3%	5,836
Real estate, rental and leasing	53,437	1.6%	6,938	46,347	1.6%	6,446
Arts, entertainment, and recreation	52,894	1.6%	2,826	45,322	1.6%	2,427
Mgmt. of companies and enterprises	44,609	1.3%	631	32,162	1.1%	622
Education services	44,073	1.3%	3,320	33,122	1.2%	2,286
Utilities	5,036	0.1%	224	5,037	0.2%	228
Mining	2,572	0.1%	142	2,298	0.1%	165
Total average employment	3,373,575	100%	224,032	2,836,355	100%	200,467

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

3. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.

4. Employment classified under administrative and support services includes waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

Schedule 18 - Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2018	2017				Worldwide	Headquarters
5	8	Amazon.com	\$ 232,887	\$ 10,073	647,500	Seattle
14	15	Costco Wholesale	141,576	3,134	194,000	Issaquah
26	30	Microsoft	110,360	16,571	131,000	Redmond
121	132	Starbucks	24,720	4,518	291,000	Seattle
130	155	Paccar	23,496	2,195	28,000	Bellevue
196	183	Nordstrom	15,860	564	74,000	Seattle
280	295	Expedia Group	11,223	406	24,500	Bellevue
368	355	Alaska Air Group	8,264	437	23,376	Seattle
374	408	Expeditors Intl. of Washington	8,138	618	17,400	Seattle
406	394	Weyerhaeuser	7,476	748	9,300	Seattle

Source: fortune.com/fortune500 (June 2019)

Schedule 19 - Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2018 vs. 2017	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Apples	-10%	\$ 2,186	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896	\$ 2,134	\$ 2,482	\$ 1,932	\$ 1,541	\$ 1,413
Milk ⁽²⁾	-5%	1,132	1,189	1,097	1,136	1,624	1,299	1,160	1,277	950	684
Wheat	22%	845	691	657	600	715	1,014	1,162	1,122	922	597
Potatoes	15%	788	687	813	772	771	797	700	771	654	646
Cattle/calves	-3%	652	672	704	849	806	715	659	587	567	468
Hay, all	1%	519	516	479	499	703	675	626	714	509	452
Hops	-7%	428	459	382	280	208	185	144	157	163	265
Cherries, sweet	-10%	426	475	491	437	502	379	491	527	364	223
Grapes, all	13%	361	319	360	289	302	278	249	186	214	209
Eggs	71%	241	141	117	332	177	148	137	140	121	106

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Exports ⁽¹⁾	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187	\$ 77,284	\$ 64,723	\$ 58,468
Imports	99,955	94,493	92,729	91,496	90,639	89,559	93,614	86,997	80,020	67,896
Trade balance	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)	\$ (9,713)	\$ (15,297)	\$ (9,428)
Two-way trade	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801	\$ 164,281	\$ 144,743	\$ 126,364

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Canada	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135	\$ 17,353	\$ 14,936	\$ 13,326
China (Mainland)	10,732	14,919	14,753	16,315	18,880	16,390	14,027	11,962	11,695	7,607
Japan	7,303	6,683	8,091	7,569	8,908	8,465	9,850	8,036	7,368	6,475
Korea, Republic of	5,771	4,615	5,129	5,071	3,644	3,371	3,903	4,096	3,378	2,584
United Kingdom	4,453	2,247	3,800	2,514	2,710	2,530	1,452	1,921	1,083	1,356
Taiwan	2,867	3,022	3,376	3,902	2,734	2,295	1,866	2,070	2,556	1,917
United Arab Emirates	1,971	3,961	4,049	3,174	3,212	3,969	5,017	2,715	909	2,897
Philippines	1,938	1,906	1,631	1,266	1,337	1,680	1,579	914	871	801
India	1,920	1,044	783	636	1,105	1,888	898	783	1,063	1,704
Ireland	1,880	1,827	1,991	904	602	50	937	1,331	1,577	1,791

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
China (Mainland)	\$ 32,219	\$ 29,002	\$ 28,710	\$ 29,910	\$ 28,968	\$ 31,776	\$ 33,820	\$ 31,100	\$ 32,228	\$ 27,341
Canada	18,725	17,834	16,600	16,873	18,953	17,529	16,430	16,284	13,948	10,916
Japan	17,720	18,631	18,982	17,682	16,816	17,036	19,129	16,198	13,886	11,656
Korea, Republic of	4,239	4,812	5,000	5,014	4,945	4,529	4,380	3,760	3,315	2,719
Taiwan	3,207	3,396	3,415	3,574	3,347	3,131	3,442	3,291	3,141	2,414
Vietnam	2,896	2,502	2,110	1,996	1,346	1,326	1,637	1,421	1,234	1,160
Ireland	1,780	2,509	3,046	548	82	24	21	16	9	7
Singapore	1,698	1,413	1,439	1,060	638	576	275	258	515	1,631
Germany	1,454	1,001	967	912	853	896	760	763	588	524
Russia	1,449	903	880	525	709	641	1,401	2,275	366	414

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 23 - Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Value of all taxable property:										
Assessed value	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064	\$ 793,703	\$ 824,885	\$ 862,108
Property value of exemptions:										
Senior citizen	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689	\$ 4,170	\$ 5,362	\$ 6,491
Head of household	50	132	51	58	60	56	61	65	72	77
Total exemptions	\$ 8,158	\$ 5,003	\$ 3,652	\$ 3,648	\$ 3,243	\$ 2,547	\$ 2,750	\$ 4,236	\$ 5,434	\$ 6,568
New construction and improvements:										
Assessed value	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598	\$ 7,207	\$ 9,001	\$ 13,443

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 - Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Permits	47,746	45,794	44,077	40,374	33,898	32,962	28,118	20,864	20,691	17,011
Valuations	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649	\$ 4,036	\$ 3,891	\$ 3,186

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
General government	8,813	8,633	8,612	8,420	8,386	8,256	8,268	9,082	9,196	9,696
Human services	37,285	36,095	35,221	33,722	33,105	32,744	32,205	31,766	32,133	34,034
Natural resources	6,982	6,828	6,741	6,661	6,520	6,256	6,232	6,011	5,928	6,120
Transportation	10,643	10,543	10,291	10,185	10,230	10,334	10,457	10,458	10,783	11,037
Education	53,164	52,889	52,866	52,216	52,296	51,303	50,406	48,603	49,454	49,086
Total	116,887	114,988	113,731	111,204	110,537	108,893	107,568	105,920	107,494	109,973
Percentage change	1.7%	1.1%	2.3%	0.6%	1.5%	1.2%	1.6%	-1.5%	-2.3%	-2.3%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
General government	3,075	2,911	2,898	2,794	2,825	2,740	2,870	2,845	3,060	3,234
Human services	22,045	20,441	19,893	18,791	18,508	18,487	17,569	17,192	16,962	16,984
Natural resources	1,572	1,785	1,700	1,819	1,341	1,474	1,667	1,595	1,712	2,080
Transportation	356	357	326	358	306	360	354	367	371	418
Education	15,763	14,653	15,054	15,257	15,087	14,189	14,969	14,941	16,535	17,675
Total	42,811	40,147	39,871	39,019	38,067	37,250	37,429	36,940	38,640	40,391
Percentage change	6.6%	0.7%	2.2%	2.5%	2.2%	-0.5%	1.3%	-4.4%	-4.3%	-10.5%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27 - Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2019	2018	2017	2016
Department of Revenue				
Number of state excise taxpayer registered accounts	712,928	712,884	692,856	669,897
Number of taxable real estate excise tax (REET) sales	264,181	300,136	286,686	270,689
Department of Enterprise Services ⁽¹⁾				
Number of leases for office space ⁽²⁾	497	492	483	552
Gross square feet of leased office space (in thousands)	7,347	7,037	7,236	7,392
Number of owned office buildings ⁽³⁾	24	22	28	29
Gross square feet of owned office space (in thousands)	2,843	2,533	2,784	2,780
Liquor and Cannabis Board				
Liquor: ⁽⁴⁾				
Retail licensees	18,235	18,528	18,298	17,132
Non-retail licensees	7,690	7,337	6,874	6,279
Number of state owned liquor stores	N/A	N/A	N/A	N/A
Number of contracted liquor stores	N/A	N/A	N/A	N/A
Marijuana: ⁽⁵⁾				
Producer licensees	1,137	1,208	1,167	1,035
Processor licensees	1,224	1,280	1,175	992
Retail licensees	482	505	507	428
Transportation Licenses	15	16	9	N/A
Research Licenses	1	N/A	N/A	N/A

- As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the Washington State Department of Enterprise Services on October 1, 2011.
- The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.
- In fiscal year 2019, the increase in owned office buildings results from the General Administration building and the Irving R. Newhouse building. Previously, the General Administration was reported under the "unclassified" category and the Irving R. Newhouse was reported as "special use."
- With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor and Cannabis Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.
- The passage of Initiative 502, which legalized marijuana for recreational use, included these new license types.

N/A indicates data is not applicable.

Sources:

Washington State Department of Revenue, Tax Statistics
 Washington State Department of Enterprise Services
 Washington State Liquor and Cannabis Board

State of Washington

2015	2014	2013	2012	2011	2010
684,306	742,139	790,312	816,922	824,588	793,056
254,147	242,434	241,595	209,442	206,805	215,233
560	546	532	521	580	619
7,542	7,749	7,624	7,467	9,046	8,874
37	37	37	38	38	38
2,990	2,990	2,990	3,004	3,004	3,004
17,739	16,246	15,655	15,044	13,628	13,450
5,626	5,649	5,364	4,916	3,244	3,051
N/A	N/A	N/A	N/A	166	164
N/A	N/A	N/A	N/A	162	159
530	57	N/A	N/A	N/A	N/A
456	47	N/A	N/A	N/A	N/A
171	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 - Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2019	2018	2017	2016
Department of Social and Health Services ⁽¹⁾				
Mental health programs:				
Mental health state hospitals ⁽²⁾	3	3	3	3
Mental health state hospitals available beds	1,234	1,221	1,205	1,192
Mental health state hospitals average daily census ⁽³⁾	1,085	1,113	1,143	1,123
Income assistance programs:				
Temporary assistance for needy families caseload (TANF/SFA)	25,417	26,031	28,556	31,287
Food assistance caseload ⁽⁴⁾	490,476	511,711	531,149	561,112
Health Care Authority ⁽⁵⁾				
Medical assistance programs:				
Monthly average caseload certified eligible	1,797,117	1,853,207	1,880,287	1,838,532
Community outpatient mental health facilities ⁽⁶⁾	191	210	179	120
Community outpatient mental health programs, clients served ⁽⁷⁾	150,859	180,299	176,392	177,974
Department of Corrections				
Number of correctional institutions ⁽⁸⁾	12	12	12	12
Offenders in confinement ⁽⁹⁾	19,328	19,802	19,413	18,991
Prison and work release operating capacity	17,453	17,454	17,434	17,434
Department of Health				
Licensed health professionals ⁽¹⁰⁾	484,056	468,421	455,806	437,775
Department of Labor and Industries				
Claims filed, injured or ill workers	111,837	111,604	109,965	110,498
Electrical inspections performed	260,302	251,114	216,809	233,148
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽¹¹⁾	5,063	4,256	4,403	4,082

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. The Average Daily Census is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
4. Data reflects the state fiscal year average of total participating households in the Basic Food Program.
5. The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011.
6. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislations. Data reflect the total distinct counts (by State Fiscal Year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
7. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for SFY 2019 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
8. In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.
9. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
10. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
11. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2015	2014	2013	2012	2011	2010
3	3	3	3	3	3
1,161	1,161	1,161	1,161	1,176	1,197
1,101	1,117	1,087	1,077	1,078	1,101
35,159	42,571	48,675	54,433	65,140	64,451
582,204	595,150	597,494	581,020	536,635	458,123
1,722,935	1,412,069	1,234,885	1,226,705	1,218,534	1,158,205
131	157	161	161	184	177
170,469	152,155	145,053	138,609	138,071	132,112
12	12	12	12	12	13
18,445	18,121	17,930	17,697	18,483	18,457
17,498	17,187	17,101	16,855	17,060	16,856
417,504	401,828	388,856	378,041	372,657	357,766
109,359	106,903	103,328	101,524	100,690	102,734
214,439	203,975	189,027	173,358	171,861	189,763
4,918	5,292	4,854	5,516	6,240	7,689

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

OPERATING INFORMATION

Schedule 29 - Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2019	2018	2017	2016
Department of Transportation				
Number of ferries	23	23	23	24
Vehicles on ferries (in thousands)	10,555	10,709	10,545	10,563
Passengers on ferries (in thousands)	13,701	13,858	13,681	13,525
State highway miles of travel ⁽¹⁾				
Rural (in millions)	N/A	11,915	11,611	11,487
Urban (in millions)	N/A	23,460	23,015	22,741
State highway lane miles ⁽²⁾				
Rural	13,129	13,113	13,114	13,113
Urban	7,686	7,697	7,682	7,650
Total	20,815	20,810	20,796	20,763
Pavement patching & repair (square feet) ⁽³⁾	1,880,860	2,097,641	2,456,825	3,826,649
Pavement striping maintenance (miles)	21,364	19,064	19,780	19,600
Anti & de-icing liquid application (gallons in thousands)	2,393	1,747	4,007	1,688
Litter pickup (cubic yards)	18,899	19,641	25,530	18,169
Department of Licensing ⁽⁴⁾				
Total vehicle registrations (in thousands)	8,164	8,063	7,792	7,214
Licensed drivers (in thousands)	5,705	5,916	5,778	5,639
Washington State Patrol ⁽⁵⁾				
Total contacts	1,187,875	1,222,738	1,128,175	1,141,911
Citations issued	464,813	470,870	434,452	464,024
Motorist assists	325,231	331,282	335,063	328,208
Collisions investigated	43,062	44,181	46,223	43,501
Number of traffic officers	607	608	583	539

1. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
2. The Highway and Lane Miles report is based on a calendar year.
3. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
4. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
5. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

- Washington State Department of Transportation
- Washington State Department of Licensing
- Washington State Patrol

State of Washington

2015	2014	2013	2012	2011	2010
24	22	22	23	21	22
10,372	10,156	10,045	9,983	9,973	10,134
13,261	12,651	12,350	12,236	12,374	12,504
11,098	10,641	10,371	11,252	11,353	11,521
22,237	21,536	21,278	19,963	20,103	20,243
13,091	13,085	13,798	13,814	13,795	13,744
7,641	7,606	6,882	6,817	6,792	6,755
20,732	20,691	20,680	20,631	20,587	20,499
74,263	86,948	82,415	113,304	135,952	179,585
23,156	16,835	17,203	18,763	26,608	16,801
1,210	2,721	2,154	2,421	1,774	2,834
18,876	22,586	29,428	25,537	27,320	26,739
7,039	6,866	6,755	6,683	6,662	6,631
5,520	5,404	5,310	5,230	5,180	5,108
1,228,396	1,225,768	1,262,584	1,256,569	1,272,526	1,258,637
509,689	506,862	516,593	518,315	520,447	523,786
316,659	300,806	296,170	301,511	310,013	296,887
37,996	35,479	33,989	34,995	37,106	34,182
589	585	635	626	624	636

OPERATING INFORMATION

Schedule 30 - Operating and Capital Asset Indicators by Function

Natural Resources and Recreation

Last Ten Fiscal Years

	2019	2018	2017	2016
State Parks and Recreation Commission				
Number of official, developed state parks	125	125	124	124
Number of owned or managed properties ⁽¹⁾	94	94	91	91
Acreage of state parks	121,077	123,007	122,908	138,613
Attendance at state parks (in thousands)	37,997	36,745	35,373	35,055
Department of Fish and Wildlife				
Recreational licenses issued ⁽²⁾				
Hunting licenses	699,475	615,528	597,025	607,849
Fishing licenses	1,267,619	1,333,380	1,397,951	1,525,780
Hatchery releases (pounds in thousands) ⁽³⁾				
Salmon releases	3,640	3,565	3,590	3,502
Trout releases ⁽⁴⁾	1,427	1,581	1,489	1,575
Department of Natural Resources ⁽³⁾				
Common schools trust land acreage (in thousands)	1,784	1,786	1,788	1,788
Total trust land acreage (in thousands)	3,135	3,132	3,133	3,125
Timber acres sold	21,338	17,608	20,392	24,382
Timber volume harvested (thousand board feet)	497,941	512,143	483,357	480,898
Timber volume sold (thousand board feet)	488,142	500,675	520,498	526,382
Natural area preserve sites	56	56	56	56
Natural area preserve acreage	40,427	40,347	37,642	37,273
Natural resources conservation area sites	38	38	37	36
Natural resources conservation area acreage	124,127	122,742	121,857	118,579

1. In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.
3. Fiscal year 2019 data is preliminary.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission
 Washington State Department of Fish and Wildlife
 Washington State Department of Natural Resources

State of Washington

2015	2014	2013	2012	2011	2010
123	123	116	116	116	118
93	93	243	243	241	183
137,781	138,266	123,952	121,711	121,547	121,506
33,045	34,000	35,625	35,338	38,896	44,315
595,169	556,745	548,873	533,420	594,673	626,491
1,546,250	1,503,651	1,407,714	1,456,268	1,355,967	1,383,337
3,874	3,780	4,167	4,035	4,211	4,395
1,588	1,643	1,587	1,513	1,396	1,384
1,790	1,791	1,780	1,794	1,803	1,810
3,122	3,122	3,072	2,918	2,929	2,944
23,499	21,966	20,303	22,250	20,609	26,841
449,115	471,343	480,140	514,039	669,442	805,946
467,555	489,917	497,447	549,229	597,083	741,666
55	55	55	55	54	54
36,342	36,245	36,156	38,284	36,896	35,585
36	36	35	35	31	30
114,244	113,116	113,032	111,136	108,100	97,293

OPERATING INFORMATION

Schedule 31 - Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2018-19	2017-18	2016-17	2015-16
K-12 Enrollment ⁽¹⁾				
K-8	761,106	756,379	747,548	726,137
9-12	303,618	307,373	307,714	307,575
Summer	778	962	972	1,031
Running start	24,023	22,484	20,560	18,562
Open doors [1418] youth reengagement program ⁽²⁾	5,553	4,785	4,117	3,561
UW transition	115	114	112	116
Washington Youth Academy ⁽³⁾	330	335	342	N/A
Total	1,095,523	1,092,432	1,081,365	1,056,982
High school graduates ⁽⁴⁾	N/A	67,966	65,491	64,126
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ⁽¹⁾⁽⁵⁾	N/A	127,994	130,577	135,108
Associate degrees granted	N/A	30,315	29,534	29,624
Baccalaureate degrees granted	N/A	1,005	785	497
Student achievement points ⁽⁶⁾	N/A	473,517	481,409	470,380
Public Universities: ⁽⁷⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾	N/A	N/A	111,221	109,834
Baccalaureate degrees granted	N/A	N/A	25,515	25,295
Masters degrees granted	N/A	N/A	6,489	6,028
Doctors degrees granted	N/A	N/A	1,081	1,125
Professional degrees granted	N/A	N/A	832	790

1. K-12 enrollment figures are preliminary for academic year 2018-19. Enrollment is based on a full-time equivalent student, which is defined as:
 - Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
 - Grades 1 through 3: 4 classroom hours per day for 180 days.
 - Grades 4 through 12: 5 classroom hours per day for 180 days.
 - Undergraduate student: 15 credit hours per term.
 - Graduate student: 10 credit hours per term.
2. The youth re-engagement program, beginning in academic year 2011-12, was created to provide educational opportunities for youth ages 16-21, who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.
3. The Washington Youth Academy (WYA), beginning in academic year 2009-10, serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.
4. Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year.
5. Enrollment figures include all non-Running Start students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.
6. Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative (SAI) within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington state. In 2012, after reviewing the data from the first six years of implementation, the State Board approved revisions to SAI which were effective in 2013-14. The revisions included additional points awarded for student retention and critical transitions for students starting less than college-ready, and for second year achievement.

State of Washington

2014-15	2013-14	2012-13	2011-12	2010-11	2009-10
705,175	696,390	680,696	676,539	673,558	668,055
307,417	306,030	306,819	307,949	312,691	314,318
993	1,010	929	821	1,155	1,222
17,070	15,090	13,623	12,767	12,824	12,487
2,905	2,058	747	119	N/A	N/A
108	107	114	113	108	104
N/A	N/A	N/A	N/A	N/A	N/A
1,033,668	1,020,685	1,002,928	998,308	1,000,336	996,186
62,598	60,680	60,475	60,552	59,732	60,835
34	34	34	34	34	34
138,724	143,292	147,433	153,395	162,328	160,778
29,137	28,758	28,191	27,846	26,434	22,368
286	244	192	155	138	51
486,326	502,179	342,424	361,715	390,300	393,135
11	11	11	10	10	10
107,935	106,038	105,112	104,702	103,214	101,165
24,947	24,167	24,616	24,280	23,289	22,794
5,858	5,761	5,809	5,597	5,498	5,138
1,131	1,022	1,032	915	1,035	1,114
774	781	799	777	661	523

7. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.

N/A indicates data not available or not applicable.

Sources:

- Washington State Office of Financial Management
- Washington State Office of Superintendent of Public Instruction
- Washington State Board for Community and Technical Colleges
- Washington Student Achievement Council