

STATISTICAL SECTION

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Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends..... 282-293

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time.

Revenue Capacity..... 294-299

These schedules contain information to help the reader assess the state’s most significant revenue sources: Retail sales tax and business and occupation tax.

Debt Capacity..... 300-304

These schedules present information to help the reader assess the affordability of the state’s current levels of outstanding debt, and the state’s ability to issue additional debt in the future.

Demographic Information..... 305-313

These schedules offer demographic and economic indicators to help the reader understand the environment in which the state’s financial activities take place.

Operating Information..... 314-325

These schedules offer operating data to help the reader understand how the information in the state’s financial report relates to the services it provides and the activities it performs.

FINANCIAL TRENDS

Schedule 1 – Net Position by Component

Last Ten Fiscal Years (expressed in millions)

(accrual basis of accounting)

	2017	2016	2015	2014
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 21,048	\$ 19,942	\$ 19,958	\$ 19,816
Restricted	9,718	8,518	8,320	6,589
Unrestricted	(3,377)	(2,691)	(3,944)	399
Total governmental activities net position	\$ 27,389	\$ 25,769	\$ 24,334	\$ 26,804
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 751	\$ 745	\$ 973	\$ 625
Restricted	4,581	4,485	4,240	3,815
Unrestricted	(8,734)	(8,724)	(8,945)	(8,318)
Total business-type activities net position	\$ (3,402)	\$ (3,494)	\$ (3,732)	\$ (3,878)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 21,799	\$ 20,687	\$ 20,931	\$ 20,441
Restricted	14,300	13,002	12,560	10,404
Unrestricted	(12,111)	(11,415)	(12,889)	(7,919)
Total primary government net position	\$ 23,988	\$ 22,274	\$ 20,602	\$ 22,926
COMPONENT UNITS				
Net investment in capital assets	\$ 333	\$ 354	\$ 379	\$ 420
Restricted	9	15	20	22
Unrestricted	446	477	432	374
Total component units net position	\$ 788	\$ 846	\$ 831	\$ 816

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

2013	2012	2011	2010	2009	2008
\$ 19,706	\$ 19,561	\$ 18,723	\$ 18,201	\$ 17,551	\$ 17,029
6,524	5,296	4,847	5,214	4,887	5,524
111	233	1,160	(217)	1,417	3,544
\$ 26,341	\$ 25,090	\$ 24,730	\$ 23,198	\$ 23,855	\$ 26,097

\$ 740	\$ 797	\$ 718	\$ 913	\$ 721	\$ 521
3,469	3,225	3,199	2,930	3,800	4,406
(9,067)	(8,599)	(9,662)	(10,864)	(9,737)	(9,211)
\$ (4,858)	\$ (4,577)	\$ (5,745)	\$ (7,021)	\$ (5,216)	\$ (4,284)

\$ 20,446	\$ 20,358	\$ 19,441	\$ 19,114	\$ 18,272	\$ 17,550
9,993	8,521	8,046	8,144	8,687	9,930
(8,956)	(8,366)	(8,502)	(11,081)	(8,320)	(5,667)
\$ 21,483	\$ 20,513	\$ 18,985	\$ 16,177	\$ 18,639	\$ 21,813

\$ 320	\$ 322	\$ 332	\$ 343	\$ 354	\$ 365
13	16	20	21	23	24
131	109	102	96	87	82
\$ 464	\$ 446	\$ 454	\$ 460	\$ 464	\$ 471

FINANCIAL TRENDS

Schedule 2 – Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2017	2016	2015	2014
EXPENSES				
Governmental activities:				
General government	\$ 1,945	\$ 1,658	\$ 1,987	\$ 1,607
Education - elementary and secondary (K-12)	11,042	10,153	9,426	8,914
Education - higher education	7,633	7,531	7,095	6,910
Human services	18,216	17,209	16,890	15,052
Adult corrections	1,062	983	956	911
Natural resources and recreation	1,266	1,264	1,335	1,137
Transportation	2,118	2,363	2,309	2,400
Interest on long-term debt	1,027	991	981	938
Total governmental activities expenses	44,309	42,153	40,978	37,869
Business-type activities:				
Workers' compensation	3,269	3,238	3,018	3,142
Unemployment compensation	1,027	1,020	968	1,380
Higher education student services	3,022	2,495	2,314	2,080
Liquor control ⁽¹⁾⁽²⁾	-	-	-	-
Washington's lottery ⁽¹⁾	520	535	466	463
Guaranteed education tuition program ⁽³⁾	306	(152)	(585)	185
Other	190	161	157	133
Total business-type activities expenses	8,334	7,296	6,338	7,383
Total primary government expenses	\$ 52,642	\$ 49,449	\$ 47,317	\$ 45,252
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 887	\$ 853	\$ 887	\$ 870
Education - elementary and secondary (K-12)	23	21	21	26
Education - higher education	2,807	2,762	2,815	2,741
Human services	1,080	724	659	612
Adult corrections	9	7	8	8
Natural resources and recreation	524	468	455	510
Transportation	1,313	1,206	1,139	1,082
Operating grants and contributions	15,832	15,358	15,158	13,240
Capital grants and contributions	1,012	1,113	867	1,066
Total governmental activities program revenues	23,487	22,510	22,010	20,155
Business-type activities:				
Charges for services:				
Workers' compensation	2,780	2,557	2,375	2,237
Unemployment compensation	994	1,139	1,257	1,349
Higher education student services	2,871	2,395	2,216	1,987
Liquor control ⁽¹⁾⁽²⁾	-	-	-	-
Washington's lottery ⁽¹⁾	676	698	603	595
Guaranteed education tuition program ⁽³⁾	29	(348)	53	138
Other	175	155	126	110
Operating grants and contributions	65	70	77	326
Capital grants and contributions	5	-	-	-
Total business-type activities program revenues	7,594	6,666	6,707	6,742
Total primary government program revenues	\$ 31,081	\$ 29,176	\$ 28,717	\$ 26,897
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (20,822)	\$ (19,643)	\$ (18,969)	\$ (17,714)
Business-type activities	(739)	(630)	369	(641)
Total primary government net expense	\$ (21,562)	\$ (20,273)	\$ (18,600)	\$ (18,355)

Refer to footnotes on page 286.

State of Washington

Continued

2013	2012	2011	2010	2009	2008
\$ 1,537	\$ 1,219	\$ 1,674	\$ 1,738	\$ 1,815	\$ 1,609
8,237	8,257	8,055	8,468	8,549	7,476
6,992	6,526	6,257	6,051	6,044	5,710
13,182	13,168	13,363	12,946	12,436	11,260
844	886	935	938	1,044	1,020
1,096	982	996	1,084	1,062	931
2,379	2,396	1,981	2,073	1,883	1,894
955	910	882	810	728	643
<u>35,222</u>	<u>34,345</u>	<u>34,144</u>	<u>34,108</u>	<u>33,561</u>	<u>30,543</u>

3,329	1,919	1,219	4,268	2,544	4,068
1,983	2,817	3,690	4,729	2,360	791
1,927	1,834	1,820	1,628	1,502	1,470
-	566	556	552	540	-
437	407	393	389	401	-
(105)	-	-	-	-	-
126	210	784	345	391	1,204
<u>7,697</u>	<u>7,754</u>	<u>8,463</u>	<u>11,911</u>	<u>7,738</u>	<u>7,533</u>
<u>\$ 42,919</u>	<u>\$ 42,099</u>	<u>\$ 42,607</u>	<u>\$ 46,019</u>	<u>\$ 41,299</u>	<u>\$ 38,076</u>

\$ 977	\$ 702	\$ 645	\$ 534	\$ 600	\$ 651
14	10	16	12	19	13
2,760	2,662	2,379	2,210	2,170	1,718
544	531	462	345	300	251
8	8	7	18	9	10
421	434	478	564	400	376
1,025	878	914	899	900	894
12,027	11,790	12,609	12,193	10,565	8,725
997	944	833	939	706	746
<u>18,773</u>	<u>17,960</u>	<u>18,343</u>	<u>17,716</u>	<u>15,669</u>	<u>13,384</u>

2,154	2,046	2,019	1,755	1,856	1,596
1,308	1,346	1,573	1,288	1,011	1,094
1,857	1,762	1,615	1,698	1,556	1,444
-	582	596	593	574	-
570	535	511	491	488	-
174	-	-	-	-	-
103	121	152	162	156	1,230
870	1,443	2,305	2,468	572	42
-	1	13	-	-	-
<u>7,036</u>	<u>7,836</u>	<u>8,784</u>	<u>8,455</u>	<u>6,212</u>	<u>5,406</u>
<u>\$ 25,809</u>	<u>\$ 25,796</u>	<u>\$ 27,127</u>	<u>\$ 26,171</u>	<u>\$ 21,881</u>	<u>\$ 18,790</u>

\$ (16,449)	\$ (16,385)	\$ (15,800)	\$ (16,392)	\$ (17,892)	\$ (17,159)
(661)	83	321	(3,456)	(1,526)	(2,127)
<u>\$ (17,110)</u>	<u>\$ (16,302)</u>	<u>\$ (15,479)</u>	<u>\$ (19,848)</u>	<u>\$ (19,418)</u>	<u>\$ (19,286)</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2017	2016	2015	2014
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 10,363	\$ 9,740	\$ 9,001	\$ 8,365
Business and occupation	3,862	3,636	3,394	3,267
Property	2,098	2,062	2,018	1,974
Other	5,561	5,254	3,719	4,244
Interest and investment earnings (loss)	614	168	307	621
Contributions to endowments	100	66	65	66
Transfers	119	152	136	94
Total governmental activities	<u>22,717</u>	<u>21,078</u>	<u>18,641</u>	<u>18,631</u>
Business-type activities:				
Taxes - other	21	21	20	22
Interest and investment earnings	880	999	377	1,618
Transfers	(119)	(152)	(136)	(94)
Other general revenue ⁽⁴⁾	-	-	-	-
Special item ⁽⁵⁾	-	-	-	-
Total business-type activities	<u>782</u>	<u>868</u>	<u>261</u>	<u>1,546</u>
Total primary government	<u>\$ 23,499</u>	<u>\$ 21,946</u>	<u>\$ 18,902</u>	<u>\$ 20,177</u>
CHANGE IN NET POSITION				
Governmental activities	\$ 1,895	\$ 1,435	\$ (328)	\$ 917
Business-type activities	43	237	630	905
Total primary government	<u>\$ 1,938</u>	<u>\$ 1,672</u>	<u>\$ 302</u>	<u>\$ 1,822</u>
COMPONENT UNITS				
Total expenses	\$ 727	\$ 1,165	\$ 1,080	\$ 859
Program revenues:				
Charges for services	722	1,093	945	802
Operating grants and contributions	13	68	126	95
Capital grants and contributions	-	-	-	-
Total program revenues	<u>734</u>	<u>1,161</u>	<u>1,071</u>	<u>897</u>
Net (expense)/revenue	7	(4)	(9)	38
General revenues - property taxes and other	21	20	18	17
General revenues - interest and investment earnings (loss)	2	9	5	(14)
Total component units - change in net position	<u>\$ 31</u>	<u>\$ 25</u>	<u>\$ 14</u>	<u>\$ 41</u>

⁽¹⁾ Liquor control and Washington's lottery were separated from other business-type activities in 2009.

⁽²⁾ The Liquor control distribution and sale of spirits ceased with the passage of Initiative 1183. The remaining activities of Liquor control for enforcement and regulation of alcohol and tobacco sales were reclassified to a governmental activity.

⁽³⁾ Guaranteed education tuition program was separated from other business-type activities in 2013.

⁽⁴⁾ Liquor and Cannabis Board auctioned off "Right to Sell" at state owned liquor stores as part of the closeout process in 2012.

⁽⁵⁾ The Convention and Trade Center was transferred to another government in 2011.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded					
2013	2012	2011	2010	2009	2008
\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306	\$ 8,341
3,294	3,149	3,077	2,597	2,614	2,851
1,940	1,897	1,858	1,822	1,785	1,742
4,128	3,946	3,881	3,692	4,296	3,959
397	169	474	449	(212)	464
63	47	69	52	57	95
114	165	231	252	(190)	272
17,646	16,722	16,939	15,735	15,656	17,724
22	72	174	160	113	115
523	1,150	1,611	1,742	291	767
(114)	(165)	(231)	(252)	190	(272)
-	30	-	-	-	-
-	-	(223)	-	-	-
431	1,088	1,331	1,650	594	610
\$ 18,077	\$ 17,810	\$ 18,270	\$ 17,385	\$ 16,250	\$ 18,334
\$ 1,197	\$ 337	\$ 1,140	\$ (657)	\$ (2,236)	\$ 565
(230)	1,171	1,653	(1,806)	(932)	(1,517)
\$ 967	\$ 1,508	\$ 2,793	\$ (2,463)	\$ (3,168)	\$ (952)
\$ 46	\$ 60	\$ 131	\$ 68	\$ 29	\$ 30
33	18	17	16	15	16
29	32	105	44	1	-
2	1	1	1	1	1
64	51	123	61	17	17
18	(9)	(8)	(7)	(12)	(13)
-	-	-	-	-	-
-	2	2	3	5	7
\$ 18	\$ (8)	\$ (6)	\$ (4)	\$ (7)	\$ (6)

FINANCIAL TRENDS

Schedule 3 – Fund Balances, Governmental Funds ⁽¹⁾

Last Ten Fiscal Years (expressed in thousands)

(modified accrual basis of accounting)

	2017	2016	2015	2014
GENERAL FUND				
Nonspendable	\$ 42,922	\$ 45,578	\$ 47,353	\$ 50,475
Restricted	1,658,761	558,708	533,279	416,652
Committed	140,905	114,958	105,667	142,586
Assigned	1,257,952	1,155,952	1,014,952	879,952
Unassigned	1,100,552	1,355,071	964,168	336,476
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Working capital	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
Total General Fund	4,201,092	3,230,267	2,665,419	1,826,141
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	2,638,831	2,493,189	2,487,573	2,438,057
Restricted	4,340,500	4,050,297	3,835,980	4,008,161
Committed	5,765,961	6,013,887	5,860,326	5,138,780
Assigned	18,300	18,300	16,060	-
Unassigned	(70,020)	(11,821)	(167,356)	-
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Higher education	N/A	N/A	N/A	N/A
Special revenue funds	N/A	N/A	N/A	N/A
Debt service funds	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
Unreserved, undesignated, reported in:				
Nonmajor special revenue funds	N/A	N/A	N/A	N/A
Nonmajor capital project funds	N/A	N/A	N/A	N/A
Total all other governmental funds	12,693,572	12,563,852	12,032,583	11,584,998
Total governmental fund balances	\$ 16,894,664	\$ 15,794,119	\$ 14,698,002	\$ 13,411,139

⁽¹⁾ Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No. 54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not applicable.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2013	2012	2011	2010	2009	2008
\$	49,819	\$ 54,726	\$ 89,916	N/A	N/A	N/A
	299,165	161,689	23,273	N/A	N/A	N/A
	59,579	78,117	98,077	N/A	N/A	N/A
	835,152	710,091	1,114,699	N/A	N/A	N/A
	138,875	-	(107,764)	N/A	N/A	N/A
	N/A	N/A	N/A	\$ 76,164	\$ 74,929	\$ 200,794
	N/A	N/A	N/A	863,652	897,763	1,040,563
	N/A	N/A	N/A	(561,067)	189,258	677,431
	1,382,590	1,004,623	1,218,201	378,749	1,161,950	1,918,788
	2,289,499	2,207,007	3,664,194	N/A	N/A	N/A
	3,895,017	4,919,729	3,790,577	N/A	N/A	N/A
	4,937,328	3,503,646	2,052,523	N/A	N/A	N/A
	40	44	45	N/A	N/A	N/A
	(79,327)	-	(174,472)	N/A	N/A	N/A
	N/A	N/A	N/A	6,298,440	4,993,402	6,549,844
	N/A	N/A	N/A	107,624	155,679	155,679
	N/A	N/A	N/A	157	165	220
	N/A	N/A	N/A	170,200	267,470	362,122
	N/A	N/A	N/A	2,297,145	814,231	1,006,121
	N/A	N/A	N/A	1,219,705	1,848,410	2,432,112
	N/A	N/A	N/A	69,192	307,556	106,741
	11,042,557	10,630,426	9,332,867	10,162,463	8,386,913	10,612,839
\$	12,425,147	\$ 11,635,049	\$ 10,551,068	\$ 10,541,212	\$ 9,548,863	\$ 12,531,627

FINANCIAL TRENDS

Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2017	2016	2015	2014
REVENUES				
Taxes:				
Retail sales and use	\$ 10,363	\$ 9,740	\$ 9,001	\$ 8,365
Business and occupation	3,862	3,636	3,394	3,267
Motor vehicle and fuel	1,680	1,486	1,253	1,215
Liquor, beer, and wine	355	348	331	321
Cigarette and tobacco	430	451	474	443
Insurance premiums	604	535	556	467
Public utilities	483	469	455	464
Property	2,098	2,062	2,018	1,974
Excise	1,461	1,203	927	717
Gift and inheritance	168	136	150	157
Other taxes	540	430	410	474
Total Taxes	22,044	20,496	18,969	17,864
Licenses, permits, and fees	1,907	1,766	1,660	1,627
Federal grants-in-aid	15,370	15,034	14,712	13,168
Charges and miscellaneous revenue	6,336	5,831	5,751	5,369
Investment income (loss)	614	168	307	621
Total Revenues	46,269	43,295	41,399	38,649
EXPENDITURES				
Current:				
General government	1,450	1,289	1,330	1,280
Human services	19,026	18,037	17,566	15,733
Natural resources and recreation	1,181	1,214	1,239	1,037
Transportation	2,068	1,955	1,883	1,817
Education	18,059	16,922	15,915	15,130
Intergovernmental	497	492	465	456
Capital outlays	2,428	2,200	2,247	2,293
Debt service:				
Principal	1,125	1,040	944	868
Interest	1,042	999	982	939
Total Expenditures	46,876	44,147	42,572	39,552
Revenues Over (Under) Expenditures	(607)	(852)	(1,174)	(903)
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	1,539	1,709	1,368	2,038
Other debt issued, net of refunding	70	102	31	45
Transfers in	4,545	4,317	5,062	4,356
Transfers out	(4,446)	(4,180)	(4,937)	(4,274)
Net Other Financing Sources (Uses)	1,708	1,948	1,524	2,165
Net Change in Fund Balances	\$ 1,101	\$ 1,096	\$ 350	\$ 1,262

Debt service as a percentage of noncapital expenditures ⁽¹⁾ 4.9% 4.8% 4.7% 4.8%

⁽¹⁾ Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

The capital outlays total can be found on the Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2013	2012	2011	2010	2009	2008
\$	7,710	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306	\$ 8,341
	3,294	3,149	3,077	2,597	2,614	2,851
	1,195	1,178	1,206	1,219	1,183	1,170
	365	323	229	223	222	214
	465	471	494	426	432	413
	436	430	413	406	408	415
	440	438	450	416	430	428
	1,940	1,897	1,858	1,822	1,785	1,742
	651	495	447	471	487	781
	104	105	123	82	139	111
	444	424	438	418	361	427
	17,044	16,260	16,084	14,951	15,368	16,892
	1,599	1,244	1,072	987	899	911
	11,889	11,905	12,599	12,388	10,548	8,767
	5,321	4,852	4,722	4,460	4,145	3,869
	397	169	474	449	(212)	464
	36,250	34,431	34,951	33,235	30,748	30,903
	1,162	1,169	1,375	1,474	1,377	1,254
	13,957	13,903	14,134	13,736	13,154	12,115
	1,043	920	966	889	999	897
	1,797	1,788	1,809	1,876	1,847	1,803
	14,551	14,275	14,086	13,989	13,826	12,860
	440	399	393	382	383	379
	2,456	2,224	2,403	2,260	2,446	2,264
	784	728	697	671	645	586
	921	884	830	740	670	589
	37,111	36,288	36,692	36,016	35,348	32,748
	(861)	(1,858)	(1,741)	(2,782)	(4,599)	(1,845)
	1,344	2,759	989	3,416	1,781	1,957
	156	21	154	112	49	19
	3,152	2,669	3,860	3,699	4,125	2,628
	(3,051)	(2,517)	(3,636)	(3,452)	(4,340)	(2,382)
	1,601	2,931	1,367	3,774	1,615	2,222
\$	740	\$ 1,074	\$ (374)	\$ 993	\$ (2,985)	\$ 377
	4.9%	4.7%	4.5%	4.2%	4.0%	3.9%

FINANCIAL TRENDS

Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)
General Fund

Last Ten Fiscal Years (expressed in millions)

	2017	2016	2015	2014
REVENUES				
Taxes:				
Retail sales and use	\$ 10,221	\$ 9,623	\$ 8,903	\$ 8,275
Business and occupation	3,857	3,632	3,389	3,262
Liquor, beer, and wine	290	284	282	274
Cigarette and tobacco	430	451	474	443
Insurance premiums	577	510	529	457
Public utilities	463	449	437	447
Property	2,098	2,062	2,018	1,974
Excise	1,055	933	787	650
Gift and inheritance	2	-	(1)	-
Other taxes	348	245	207	226
Total Taxes	19,341	18,189	17,025	16,008
Licenses, permits, and fees	130	116	115	108
Federal grants-in-aid	12,680	12,196	12,053	10,226
Charges and miscellaneous revenue	1,000	611	583	506
Investment income (loss)	(5)	26	8	7
Total Revenues	33,146	31,138	29,784	26,855
EXPENDITURES				
Current:				
General government	884	802	846	833
Human services	17,959	17,072	16,794	14,920
Natural resources and recreation	429	534	445	409
Transportation	62	67	37	42
Education	12,176	11,403	10,177	9,754
Intergovernmental	123	119	117	114
Capital outlays	70	111	52	51
Debt service:				
Principal	12	8	8	9
Interest	4	3	1	3
Total Expenditures	31,719	30,121	28,477	26,134
Revenues Over (Under) Expenditures	1,428	1,016	1,308	721
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	129	102	192	170
Other debt issued, net of refunding	1	75	7	-
Transfers in	713	577	466	518
Transfers out	(1,300)	(1,205)	(1,119)	(965)
Net Other Financing Sources (Uses)	(457)	(452)	(454)	(277)
Net Change in Fund Balances	\$ 971	\$ 565	\$ 854	\$ 444

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2013	2012	2011	2010	2009	2008
\$	7,629	\$ 7,274	\$ 7,275	\$ 6,802	\$ 7,234	\$ 8,256
	3,291	3,145	3,072	2,593	2,530	2,760
	340	296	202	198	163	157
	465	471	498	349	68	47
	426	421	404	397	253	261
	423	427	449	400	417	415
	1,940	1,897	1,858	1,822	1,529	1,495
	583	434	414	418	433	707
	3	-	1	-	-	4
	194	183	250	192	163	205
	15,294	14,547	14,424	13,169	12,791	14,307
	105	99	88	86	95	97
	8,780	8,824	9,597	9,648	8,311	6,557
	540	520	556	481	326	364
	(17)	(6)	(15)	(9)	64	123
	24,702	23,983	24,650	23,375	21,587	21,449
	721	745	923	822	726	663
	13,236	13,209	13,473	13,209	11,912	10,921
	420	373	388	360	340	336
	48	42	41	44	37	42
	9,115	9,169	9,211	9,243	9,044	8,235
	108	105	102	30	32	31
	76	67	49	54	69	57
	18	16	16	20	18	15
	-	1	1	1	1	-
	23,742	23,728	24,203	23,783	22,179	20,300
	960	256	447	(408)	(592)	1,149
	127	76	340	-	-	-
	4	15	14	4	27	12
	596	496	939	1,187	952	72
	(1,312)	(1,056)	(1,154)	(1,566)	(1,144)	(1,217)
	(585)	(470)	139	(375)	(165)	(1,133)
\$	375	\$ (214)	\$ 586	\$ (783)	\$ (757)	\$ 16

REVENUE CAPACITY

Schedule 6 – Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2016	2015	2014	2013
Retail trade:				
Building materials, garden equipment and supplies	\$ 6,344	\$ 5,909	\$ 5,348	\$ 4,982
General merchandise stores	11,256	11,086	10,711	10,511
Motor vehicles & parts	16,311	14,987	13,540	12,565
All other retail trade	29,334	27,691	26,725	25,582
Total retail sales	63,245	59,673	56,324	53,640
Construction	28,101	24,459	21,086	19,256
Accommodations & food services	16,738	15,677	14,365	13,334
Wholesale trade	9,882	9,295	9,053	8,750
Information	6,702	6,754	5,972	5,429
Manufacturing	2,744	2,589	2,478	2,286
All other industries	18,993	16,917	15,566	14,506
Total sales subject to retail sales tax	\$ 146,405	\$ 135,364	\$ 124,844	\$ 117,201
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.⁽²⁾ State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2012	2011	2010	2009	2008	2007
\$	4,537	\$ 4,280	\$ 4,290	\$ 4,234	\$ 4,894	\$ 5,377
	10,311	10,063	10,086	9,872	9,802	9,980
	11,359	10,178	9,504	9,218	10,562	12,741
	24,261	23,436	22,464	21,640	23,272	23,565
	50,468	47,957	46,344	44,964	48,530	51,663
	16,628	15,445	15,704	17,771	23,540	24,435
	12,611	11,866	11,293	10,871	11,237	11,033
	8,266	8,048	7,618	7,498	8,703	9,328
	5,117	4,997	4,957	4,762	4,915	4,766
	2,114	2,207	2,084	2,106	2,644	3,085
	13,849	13,221	12,808	12,907	14,439	14,647
\$	109,053	\$ 103,741	\$ 100,808	\$ 100,879	\$ 114,008	\$ 118,957
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 – Number of Retail Sales Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2016			2007		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	51,909	1	25.1%	50,432	1	25.8%
Construction	40,935	2	19.8%	40,783	2	20.8%
Other services ⁽²⁾	19,956	3	9.7%	21,283	3	10.9%
Management, education & health services	19,951	4	9.6%	18,092	4	9.2%
Accommodations & food services	19,263	5	9.3%	17,278	5	8.8%
Professional, scientific & technical services	13,746	6	6.6%	12,387	6	6.3%
All other industries ⁽³⁾	12,595	7	6.1%	12,410	7	6.3%
Manufacturing	11,556	8	5.6%	8,577	8	4.4%
Wholesale trade	10,876	9	5.3%	10,506	9	5.4%
Arts, entertainment & recreation	5,951	10	2.9%	4,021	10	2.1%
Total	206,738		100%	195,769		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

⁽²⁾ Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

⁽³⁾ All other industries include real estate and rental leasing, transportation and warehousing, and information.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2016			2007		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	199,955	1	40.5%	180,412	1	41.9%
Service and other activities, and gambling contests less than \$50,000/year	171,165	2	34.6%	134,068	2	31.1%
Wholesaling	89,982	3	18.2%	86,284	3	20.1%
Manufacturing	10,164	4	2.1%	10,438	4	2.4%
Other B&O tax classifications	7,099	5	1.4%	6,086	5	1.4%
Insurance agents/insurance brokers commissions	6,265	6	1.3%	4,869	6	1.1%
Royalties and child care	3,667	7	0.7%	2,983	7	0.7%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	2,230	8	0.5%	2,266	8	0.5%
Travel agent commissions/international charter, freight brokers, and stevedoring	2,093	9	0.4%	1,490	10	0.4%
Processing for hire, and printing and publishing	1,688	10	0.3%	1,736	9	0.4%
Total	494,308		100%	430,632		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 – Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2016	2015	2014	2013
Retailing	\$ 192,256	\$ 181,856	\$ 173,663	\$ 163,752
Wholesaling	147,375	142,875	142,992	136,837
Service and other activities	108,591	101,555	93,327	88,826
Manufacturing, wholesaling, and retailing of airplanes and components	60,974	63,497	61,433	54,744
Manufacturing	24,346	25,188	28,848	28,320
Other business & occupation tax classifications	55,230	53,897	52,131	48,833
Total	\$ 588,772	\$ 568,868	\$ 552,394	\$ 521,312
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

2012	2011	2010	2009	2008	2007
\$ 153,467	\$ 146,698	\$ 138,995	\$ 136,738	\$ 153,775	\$ 155,997
131,471	125,471	110,041	105,659	135,935	128,820
83,537	78,617	75,069	74,061	77,880	75,729
48,788	35,414	32,383	33,323	25,770	32,672
26,556	26,020	23,260	21,725	27,177	25,829
46,974	46,173	42,825	40,721	44,125	41,031
\$ 490,793	\$ 458,393	\$ 422,573	\$ 412,227	\$ 464,662	\$ 460,078
0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2017	2016	2015	2014
Governmental Activities				
General obligation bonds	\$ 21,034	\$ 20,518	\$ 19,868	\$ 19,370
Revenue bonds	2,326	2,377	2,316	1,894
Certificates of participation	752	718	580	570
Capital leases/installment contracts	5	6	5	11
Total Governmental Activities Debt	24,117	23,619	22,769	21,845
Business-Type Activities				
General obligation bonds	-	-	4	8
Revenue bonds	2,307	2,215	1,991	2,236
Certificates of participation	92	49	42	38
Capital leases/installment contracts	75	9	13	15
Total Business-Type Activities Debt	2,474	2,273	2,050	2,297
Total Primary Government Debt	\$ 26,591	\$ 25,892	\$ 24,819	\$ 24,142

DEBT RATIOS

Total Primary Government

Ratio of total debt to personal income ⁽²⁾	6.8%	7.1%	6.8%	6.9%
Total debt per capita ⁽³⁾	\$ 3,637	\$ 3,604	\$ 3,455	\$ 3,419

General Bond Debt

Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	14.4%	15.2%	14.7%	15.5%
General bonded debt per capita ⁽³⁾	\$ 2,877	\$ 2,856	\$ 2,766	\$ 2,744

⁽¹⁾ Refer to Note 7 for long-term liability activity.

⁽²⁾ Personal income data can be found in Schedule 13. Personal income data for 2017 is not available; used 2016 data to calculate 2017 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

⁽³⁾ Population data can be found in Schedule 14.

⁽⁴⁾ Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2017 is not available; used 2016 data to calculate 2017 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

2013	2012	2011	2010	2009	2008
\$ 18,638	\$ 17,838	\$ 16,750	\$ 16,540	\$ 14,049	\$ 12,927
1,706	1,657	740	743	616	555
588	469	482	449	395	383
12	7	6	14	10	15
20,944	19,971	17,978	17,746	15,070	13,880
11	15	18	60	69	80
2,031	1,682	1,423	1,084	1,074	1,115
42	52	62	293	310	261
15	6	6	6	10	15
2,099	1,755	1,509	1,443	1,463	1,471
\$ 23,043	\$ 21,726	\$ 19,487	\$ 19,189	\$ 16,533	\$ 15,351
7.2%	7.2%	6.5%	6.8%	6.0%	5.3%
\$ 3,348	\$ 3,187	\$ 2,879	\$ 2,854	\$ 2,478	\$ 2,323
17.1%	17.2%	16.2%	16.5%	14.0%	11.4%
\$ 2,710	\$ 2,619	\$ 2,478	\$ 2,469	\$ 2,116	\$ 1,968

DEBT CAPACITY

Schedule 11 – Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2017	2016	2015	2014
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$16,334	\$15,499	\$14,794	\$13,245
Times: Percentage of six year mean, general state revenues	8.3%	8.5%	8.5%	9%
Equals: Debt service limitation	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192
Debt service limitation	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,172	1,155	1,129	1,125
Equals: Debt service capacity	\$ 176	\$ 162	\$ 128	\$ 67
Remaining state general obligation debt capacity ⁽³⁾	\$ 2,937	\$ 2,632	\$ 2,031	\$ 977
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of June 30	11,644	11,348	11,160	11,208
Equals: Maximum debt authorization subject to limitation	\$14,581	\$13,980	\$13,191	\$12,185
Debt service capacity as a percentage of total debt service limitation	13.0%	12.3%	10.2%	5.6%
Remaining debt capacity as a percentage of maximum debt authorized	20.1%	18.8%	15.4%	8.0%

⁽¹⁾ The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations. Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective for 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.

⁽²⁾ From 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.

⁽³⁾ The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2017 is 3.36 percent.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

2013	2012	2011	2010	2009	2008
\$12,533	\$12,080	\$12,176	\$12,518	\$14,422	\$13,545
9%	9%	9%	9%	7%	7%
\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010	\$ 948
\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010	\$ 948
1,056	1,031	995	971	797	747
\$ 72	\$ 56	\$ 101	\$ 156	\$ 213	\$ 201
\$ 1,142	\$ 874	\$ 1,425	\$ 2,267	\$ 2,791	\$ 2,889
10,730	10,708	10,470	10,163	8,032	7,244
\$11,872	\$11,582	\$11,895	\$12,430	\$10,823	\$10,133
6.4%	5.2%	9.2%	13.8%	21.1%	21.2%
9.6%	7.5%	12.0%	18.2%	25.8%	28.5%

DEBT CAPACITY

Schedule 12 – Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2017	\$ 103	\$ 7	\$ 96	\$ 57	\$ 47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	78	29	48	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
2009	73	3	70	34	38	0.97
2008	67	2	65	25	36	1.07
Business-Type Activities						
2017	\$ 2,804	\$ 2,701	\$ 103	\$ 98	\$ 90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56
2009	1,478	1,281	197	26	54	2.46
2008	1,355	1,264	91	32	44	1.20

⁽¹⁾ Refer to Note 7 for information on the nature of revenue bonds issued by the state.⁽²⁾ Total operating revenues.⁽³⁾ Total operating expenses exclusive of depreciation.⁽⁴⁾ Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

Schedule 13 – Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Washington State										
Personal income	\$ 390	\$ 372	\$ 356	\$ 333	\$ 326	\$ 302	\$ 285	\$ 279	\$ 294	\$ 279
Percent change	5%	5%	7%	2%	8%	6%	2%	-5%	5%	9%
Per capita	\$ 53,493	\$ 51,971	\$ 50,421	\$ 47,814	\$ 47,338	\$ 44,202	\$ 42,194	\$ 41,844	\$ 44,794	\$ 43,192
United States										
Personal income	\$ 15,929	\$ 15,553	\$ 14,818	\$ 14,074	\$ 13,915	\$ 13,255	\$ 12,477	\$ 12,095	\$ 12,502	\$ 12,000
Percent change	2%	5%	5%	1%	5%	6%	3%	-3%	4%	5%
Per capita	\$ 49,571	\$ 48,190	\$ 46,464	\$ 44,493	\$ 44,282	\$ 42,461	\$ 40,277	\$ 39,376	\$ 41,082	\$ 39,821
Washington Per Capita Rate as % of United States Per Capita Rate	108%	108%	109%	107%	107%	104%	105%	106%	109%	108%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 – Population and Components of Change

Washington State vs. United States

Last Ten Years (expressed in thousands)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Washington State ⁽¹⁾										
Population	7,310.3	7,183.7	7,061.4	6,968.2	6,882.4	6,817.8	6,767.9	6,724.5	6,672.2	6,608.3
Net increase	126.6	122.3	93.2	85.8	64.6	49.9	43.4	52.4	63.9	83.2
Percent change	1.8%	1.7%	1.3%	1.2%	0.9%	0.7%	0.6%	0.8%	1.0%	1.3%
Components of change:										
Births	91.2	89.8	88.5	87.0	87.3	87.1	86.4	88.4	89.8	89.6
Deaths	55.4	54.6	52.8	50.7	51.1	49.2	48.8	47.7	48.1	47.9
Net migration	90.8	87.1	57.6	49.5	28.5	12.0	5.8	11.5	22.2	41.5
United States ⁽²⁾										
Population	N/A	323,128	320,897	318,563	316,205	313,998	311,663	309,348	306,772	304,094
Percent change	N/A	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.9%	1.0%

(1) Washington state population estimates are as of April 1 each year. Population estimates for 2008 through 2009 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 through 2017 are postcensal estimates developed by the Washington State Office of Financial Management.

(2) United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management

U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

**Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates
Washington State vs. United States**

Last Ten Calendar Years

	2016	2015	2014	2013
Washington State (in thousands)				
Civilian labor force	3,642	3,545	3,488	3,457
Employment	3,443	3,346	3,275	3,217
Total unemployment	198	199	213	240
Unemployment percentage rate	5.4%	5.6%	6.1%	6.9%
United States (in millions)				
Civilian labor force	159.2	157.1	155.9	155.4
Employment	151.4	148.8	146.3	143.9
Total unemployment	7.8	8.3	9.6	11.5
Unemployment percentage rate	4.9%	5.3%	6.2%	7.4%
Washington Unemployment Rate as % of United States Unemployment Rate	110.2%	105.7%	98.4%	93.2%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2017

State of Washington

2012	2011	2010	2009	2008	2007
3,463	3,482	3,515	3,535	3,479	3,393
3,185	3,162	3,167	3,206	3,286	3,237
278	320	348	329	193	156
8.0%	9.2%	9.9%	9.3%	5.5%	4.6%
155.0	153.6	153.9	154.2	154.3	153.1
142.5	139.9	139.1	139.9	145.4	146.0
12.5	13.7	14.8	14.3	8.9	7.1
8.1%	8.9%	9.6%	9.3%	5.8%	4.6%
98.8%	103.4%	103.1%	100.0%	94.8%	100.0%

DEMOGRAPHIC INFORMATION

Schedule 16 – Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2016 ⁽³⁾	2015	2014	2013
Information	\$ 159,236	\$ 150,503	\$ 148,429	\$ 135,304
Management of companies and enterprises	109,462	108,447	106,518	105,501
Utilities	88,789	85,644	87,212	86,373
Finance and insurance	88,308	92,790	82,102	79,587
Professional, scientific, and technical services	88,223	85,968	84,883	81,893
Manufacturing	74,641	73,860	74,303	70,798
Wholesale trade	73,903	72,523	70,169	68,230
Mining	67,389	67,425	63,404	62,444
Government	58,945	57,274	55,603	53,733
Construction	58,887	56,925	55,037	53,735
Transportation and warehousing	56,173	54,344	52,293	51,967
Health care and social assistance ⁽⁴⁾	49,337	46,986	44,245	47,733
Real estate, rental and leasing	48,965	47,459	45,181	43,426
Administrative and support services ⁽⁵⁾	47,050	45,934	44,382	43,261
Retail trade	45,930	38,300	36,127	34,084
Education services	37,667	36,414	36,918	36,775
Other services ⁽⁴⁾	37,557	37,437	35,571	26,717
Arts, entertainment, and recreation	30,908	30,509	29,725	27,771
Agriculture, forestry, fishing, and hunting	29,971	28,398	27,758	26,880
Accommodation and food services	21,301	20,451	19,561	19,136

(1) Wages include only employment covered by unemployment insurance. Wages may not include individual private firms or disclosure of employers.

(2) Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.

(3) 2016 data is preliminary.

(4) A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.

(5) Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2012	2011	2010	2009	2008	2007
\$	131,872	\$ 119,968	\$ 109,777	\$ 105,715	\$ 104,053	\$ 96,240
	105,535	102,009	95,731	87,642	87,431	86,867
	84,024	82,058	77,591	84,410	76,945	73,736
	77,455	73,154	70,137	71,304	72,653	70,044
	79,972	77,178	75,376	71,837	70,120	70,104
	69,306	68,065	64,925	62,931	61,260	59,568
	68,481	65,831	63,348	61,569	61,041	59,345
	60,231	58,871	55,654	52,981	54,718	58,056
	52,871	52,174	51,394	50,420	48,705	46,914
	53,056	52,304	51,127	51,043	49,443	46,783
	50,876	49,628	47,743	46,522	45,433	45,320
	47,067	45,852	44,673	43,561	41,424	39,474
	42,040	39,816	38,359	36,777	36,669	36,334
	43,381	42,942	41,466	39,571	37,536	36,463
	32,364	30,917	30,021	29,356	29,268	29,082
	36,226	35,576	35,158	34,505	33,550	32,076
	25,651	24,549	24,227	24,881	25,637	24,385
	25,276	25,023	25,121	25,527	26,949	27,643
	26,295	25,097	24,034	23,675	24,491	23,413
	18,698	18,062	17,632	17,063	16,430	16,019

DEMOGRAPHIC INFORMATION

Schedule 17 – Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2016 Annual Averages			2007 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	545,694	17.0%	2,120	509,022	17.4%	2,052
Health care and social assistance (3)	399,708	12.4%	52,937	296,667	10.1%	13,529
Retail trade	363,130	11.3%	14,712	321,206	11.0%	14,450
Manufacturing	286,148	8.9%	7,298	289,286	9.9%	7,193
Accommodation and food services	268,059	8.3%	14,062	230,185	7.9%	12,375
Professional, scientific, and technical services	189,703	5.9%	23,976	151,728	5.2%	16,805
Construction	174,666	5.4%	23,975	194,491	6.6%	24,904
Administrative and support services (4)	160,544	5.0%	11,685	149,995	5.1%	9,116
Wholesale trade	130,120	4.1%	13,186	125,710	4.3%	12,473
Information	120,122	3.7%	3,500	102,006	3.5%	2,466
Agriculture, forestry, fishing, and hunting	104,600	3.3%	7,342	84,699	2.9%	7,726
Other services (3)	94,888	3.0%	18,165	114,718	3.9%	49,316
Transportation and warehousing	93,826	2.9%	4,531	85,493	2.9%	4,025
Finance and insurance	92,886	2.9%	5,652	101,824	3.5%	5,982
Arts, entertainment, and recreation	49,847	1.6%	2,767	45,563	1.5%	2,382
Real estate, rental and leasing	48,844	1.5%	6,669	49,968	1.7%	6,776
Mgmt. of companies and enterprises	43,080	1.3%	632	34,648	1.2%	636
Education services	41,174	1.3%	3,165	31,524	1.1%	2,072
Utilities	4,563	0.1%	223	4,648	0.2%	225
Mining	2,375	0.1%	161	3,036	0.1%	169
Total average employment ⁽⁵⁾	3,213,977	100.0%	216,758	2,926,417	100.0%	194,672

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

(2) The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

(3) A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average wage for other services to increase. Wages classified as other services do not include public administration.

(4) Employment classified under administrative and support services include waste management and remediation services.

(5) Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

Schedule 18 – Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2016	2015				Worldwide	Headquarters
12	18	Amazon.com	\$ 135,987	\$ 2,371	341,400	Seattle
16	15	Costco Wholesale	118,719	2,350	172,000	Issaquah
28	25	Microsoft	85,320	16,798	114,000	Redmond
131	146	Starbucks	21,316	2,818	254,000	Seattle
164	147	Paccar	17,033	522	23,000	Bellevue
188	197	Nordstrom	14,757	354	72,500	Seattle
317	385	Expedia	8,774	282	20,075	Bellevue
341	373	Weyerhaeuser	7,902	1,027	10,400	Seattle
429	390	Expeditors Intl. of Washington	6,098	431	16,000	Seattle
438	459	Alaska Air Group	5,931	814	19,112	Seattle

Source: Fortune Magazine, June 15, 2017

Schedule 19 – Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2016 vs. 2015	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Apples	3%	\$ 2,389	\$ 2,319	\$ 1,893	\$ 2,134	\$ 2,482	\$ 1,831	\$ 1,541	\$ 1,413	\$ 1,288	\$ 1,780
Milk ⁽²⁾	-3%	1,097	1,136	1,624	1,299	1,160	1,277	950	684	1,002	1,062
Potatoes	5%	813	772	771	792	700	771	654	646	693	675
Cattle/calves	-16%	704	849	806	715	659	592	568	473	496	574
Wheat	10%	657	600	715	1,014	1,162	1,138	925	594	745	949
Cherries, all	12%	503	448	510	385	499	534	367	231	297	327
Hay, all	-4%	479	499	703	675	626	716	509	452	581	498
Hops	35%	382	280	208	185	144	157	163	265	259	137
Grapes, all	25%	360	289	302	278	249	189	214	209	199	174
Pears, all	-4%	233	240	244	225	206	181	188	158	171	178

⁽¹⁾ Acreage and/or yield data is preliminary. The value may not be finalized until up to two years after production.

⁽²⁾ Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

Schedule 20 – International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Exports ⁽¹⁾	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187	\$ 77,284	\$ 64,723	\$ 58,468	\$ 77,088	\$ 78,453
Imports	92,729	91,496	90,639	89,559	93,614	86,997	80,020	67,896	87,511	85,469
Trade balance	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)	\$ (9,713)	\$ (15,297)	\$ (9,428)	\$ (10,422)	\$ (7,016)
Two-way trade	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801	\$ 164,281	\$ 144,743	\$ 126,364	\$ 164,599	\$ 163,922

⁽¹⁾ Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 – Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Canada	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135	\$ 17,353	\$ 14,936	\$ 13,326	\$ 17,049	\$ 15,267
China (Mainland)	14,753	16,315	18,880	16,390	14,027	11,962	11,695	7,607	8,614	9,357
Japan	8,091	7,569	8,908	8,465	9,850	8,036	7,368	6,475	10,677	10,567
Korea, Republic of	5,129	5,071	3,644	3,371	3,903	4,096	3,378	2,584	4,003	3,683
United Arab Emirates	4,049	3,174	3,212	3,969	5,017	2,715	909	2,897	2,160	2,119
United Kingdom	3,800	2,514	2,710	2,530	1,452	1,921	1,083	1,356	1,316	1,753
Taiwan	3,376	3,902	2,734	2,295	1,866	2,070	2,556	1,917	3,142	3,702
Saudi Arabia	2,707	1,907	602	1,579	1,175	285	153	91	92	76
Netherlands	2,214	1,783	892	844	945	1,413	888	1,189	1,454	1,274
Vietnam	2,209	1,496	759	640	649	448	396	192	247	177

⁽¹⁾ Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 – Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
China (Mainland)	\$28,710	\$29,910	\$28,968	\$31,776	\$33,820	\$31,100	\$32,228	\$27,341	\$30,632	\$28,684
Japan	18,982	17,682	16,816	17,036	19,129	16,198	13,886	11,656	17,274	15,858
Canada	16,600	16,873	18,953	17,529	16,430	16,284	13,948	10,916	15,877	16,925
Korea, Republic of	5,000	5,014	4,945	4,529	4,380	3,760	3,315	2,719	3,875	4,235
Taiwan	3,415	3,574	3,347	3,131	3,442	3,291	3,141	2,414	4,072	3,610
Ireland	3,046	548	82	24	21	16	9	7	16	18
Vietnam	2,110	1,996	1,346	1,326	1,637	1,421	1,234	1,160	1,092	1,130
Singapore	1,439	1,060	638	576	275	258	515	1,631	1,289	1,413
Thailand	1,138	1,505	1,151	1,039	1,050	959	974	804	1,154	1,221
Germany	967	912	853	896	760	763	588	524	620	642

⁽¹⁾ Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

DEMOGRAPHIC INFORMATION

Schedule 23 – Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Value of all taxable property:										
Assessed value	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064	\$ 793,703	\$ 824,885	\$ 862,108	\$ 919,505	\$ 841,309
Property value of exemptions:										
Senior citizen	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689	\$ 4,170	\$ 5,362	\$ 6,491	\$ 8,715	\$ 8,022
Head of household	51	58	60	56	61	65	72	77	84	105
Total exemptions	\$ 3,652	\$ 3,648	\$ 3,243	\$ 2,547	\$ 2,750	\$ 4,236	\$ 5,434	\$ 6,568	\$ 8,799	\$ 8,127
New construction and improvements:										
Assessed value	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598	\$ 7,207	\$ 9,001	\$ 13,443	\$ 19,435	\$ 20,861

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 – Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Permits	44,077	40,374	33,898	32,962	28,118	20,864	20,691	17,011	28,919	47,397
Valuations	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649	\$ 4,036	\$ 3,891	\$ 3,186	\$ 5,063	\$ 8,130

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General government	8,612	8,420	8,386	8,256	8,268	9,082	9,196	9,696	9,899	9,734
Human services	35,221	33,722	33,105	32,744	32,205	31,766	32,133	34,034	35,015	34,720
Natural resources	6,741	6,661	6,520	6,256	6,232	6,011	5,928	6,120	6,479	6,596
Transportation	10,291	10,185	10,230	10,334	10,457	10,458	10,783	11,037	11,264	11,300
Education	52,866	52,216	52,296	51,303	50,406	48,603	49,454	49,086	49,889	49,070
Total	113,731	111,204	110,537	108,893	107,568	105,920	107,494	109,973	112,546	111,420
Percentage change	2.3%	0.6%	1.5%	1.2%	1.6%	-1.5%	-2.3%	-2.3%	1.0%	2.5%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General government	2,898	2,794	2,825	2,740	2,870	2,845	3,060	3,234	3,285	3,225
Human services	19,893	18,791	18,508	18,487	17,569	17,192	16,962	16,984	17,699	17,944
Natural resources	1,700	1,819	1,341	1,474	1,667	1,595	1,712	2,080	2,505	2,462
Transportation	326	358	306	360	354	367	371	418	373	449
Education	15,054	15,257	15,087	14,189	14,969	14,941	16,535	17,675	21,269	21,082
Total	39,871	39,019	38,067	37,250	37,429	36,940	38,640	40,391	45,131	45,162
Percentage change	2.2%	2.5%	2.2%	-0.5%	1.3%	-4.4%	-4.3%	-10.5%	-0.1%	4.0%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27– Operating and Capital Asset Indicators by Function**General Government**

Last Ten Fiscal Years

	2017	2016	2015	2014
Department of Revenue				
Number of state excise taxpayer registered accounts	692,856	669,897	684,306	742,139
Number of taxable real estate excise tax (REET) sales	286,686	270,689	254,147	242,434
Department of Enterprise Services⁽¹⁾				
Number of leases for office space ⁽²⁾	483	552	560	546
Gross square feet of leased office space (in thousands)	7,236	7,392	7,542	7,749
Number of owned buildings ⁽³⁾	28	29	37	37
Gross square feet of owned office space (in thousands)	2,784	2,780	2,990	2,990
Liquor and Cannabis Board				
Liquor:⁽⁴⁾				
Retail licensees	18,298	17,132	17,739	16,246
Non-retail licensees	6,874	6,279	5,626	5,649
Number of state owned liquor stores	N/A	N/A	N/A	N/A
Number of contracted liquor stores	N/A	N/A	N/A	N/A
Marijuana:⁽⁵⁾				
Producer licensees	1,167	1035	530	57
Processor licensees	1,175	992	456	47
Retail licensees	507	428	171	N/A
Transportation Licenses	9	N/A	N/A	N/A

⁽¹⁾ As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the Washington State Department of Enterprise Services on October 1, 2011.

⁽²⁾ The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.

⁽³⁾ In fiscal year 2017, the change in the count and gross square feet of owned office space did not result from the acquisition or disposal of inventory. Two small facilities in Sedro-Wooley were reclassified from "Office" property class to the "Educational" property class (explaining the reduction in the number of owned office buildings), while a single, medium sized, facility was changed from an "Unclassified" space to the "Office" property class (explaining the increase in gross square feet of owned office space). In fiscal year 2016, the Department of Enterprise Services adjusted its reporting for the number, and gross square feet, of owned office buildings to agree with data in the Facilities Inventory System administered by the Office of Financial Management. In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office.

⁽⁴⁾ With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor and Cannabis Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.

⁽⁵⁾ The passage of Initiative 502, which legalized marijuana for recreational use, included these new license types.

N/A indicates data is not applicable.

Sources:

Washington State Department of Revenue, Tax Statistics

Washington State Department of Enterprise Services

Washington State Liquor and Cannabis Board

State of Washington

2013	2012	2011	2010	2009	2008
790,312	816,922	824,588	793,056	804,145	782,010
241,595	209,442	206,805	215,233	198,515	250,971
532	521	580	619	569	626
7,624	7,467	9,046	8,874	7,521	7,764
37	38	38	38	46	46
2,990	3,004	3,004	3,004	3,102	3,102
15,655	15,044	13,628	13,450	13,040	12,925
5,364	4,916	3,244	3,051	2,798	2,519
N/A	N/A	166	164	161	161
N/A	N/A	162	159	155	154
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 – Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2017	2016	2015	2014
Department of Social and Health Services⁽¹⁾				
Mental health programs:				
Mental health state facilities ⁽²⁾	3	3	3	3
Mental health state facilities available beds	1,200	1,192	1,161	1,161
Mental health state facilities average daily census ⁽³⁾	1,143	1,123	1,101	1,117
Community outpatient mental health facilities ⁽⁴⁾	179	120	131	157
Community outpatient mental health programs, clients served ⁽⁵⁾	168,682	175,862	170,019	151,987
Income assistance programs:				
Temporary assistance for needy families caseload (TANF/SFA)	28,542	31,287	35,159	42,571
Food assistance caseload ⁽⁶⁾	531,001	561,112	582,204	595,150
Health Care Authority⁽⁷⁾				
Medical assistance programs:				
Monthly average caseload certified eligible	1,881,119	1,838,649	1,722,935	1,412,069
Department of Corrections				
Number of correctional institutions ⁽⁸⁾	12	12	12	12
Offenders in confinement ⁽⁹⁾	19,413	18,991	18,445	18,121
Prison and work release operating capacity	17,434	17,434	17,498	17,187
Department of Health				
Licensed health professionals ⁽¹⁰⁾	455,806	437,775	417,504	401,828
Department of Labor and Industries				
Claims filed, injured or ill workers	109,965	110,498	109,359	106,903
Electrical inspections performed	216,809	233,148	214,439	203,975
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽¹¹⁾	4,400	4,081	4,918	5,292

⁽¹⁾ Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.

⁽²⁾ Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed in February 2011.

⁽³⁾ The average daily census is based on the count of individuals in residence at midnight.

⁽⁴⁾ Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislations. Facilities count reflects total MH Distinct Agencies enrolled in P1.

⁽⁵⁾ The community outpatient mental health program, clients served data, excludes involuntary clients, stabilization services, and mental health residential services. Reporting for excluded services varies across the state. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. In April 2013, significant improvements were made to the quality of the Mental Health data in the Communicating Outcomes Performance and Evaluation (SCOPE) System. This includes an improved process to unduplicate clients within and between data systems, and a more consistent method to identify a client's Medicaid eligibility status. These improvements resulted in many small changes in historical Community Mental Health client counts throughout SCOPE and are reflected here.

⁽⁶⁾ Data reflects state fiscal year average, total participating households in the Basic Food Program.

⁽⁷⁾ The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011. Due to reporting lags, the Health Care Authority periodically revises its data for periods up to five years.

⁽⁸⁾ In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

⁽⁹⁾ Offenders in confinement include offenders in prison, work release, and in-state rented beds.

⁽¹⁰⁾ Includes certified, licensed, and registered health professionals.

⁽¹¹⁾ Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2013	2012	2011	2010	2009	2008
3	3	3	3	3	4
1,161	1,161	1,176	1,197	1,264	1,359
1,087	1,077	1,078	1,101	1,172	1,251
161	161	184	177	149	144
145,492	138,268	137,768	132,112	125,467	122,576
48,675	54,433	65,140	64,451	56,459	50,122
597,494	581,020	536,635	458,123	351,617	288,281
1,234,885	1,226,705	1,218,534	1,158,205	1,066,606	972,444
12	12	12	13	15	15
17,930	17,697	18,483	18,457	18,627	18,551
17,101	16,855	17,060	16,856	16,756	15,785
388,856	378,041	372,657	357,766	335,830	330,850
103,328	101,524	100,690	102,734	116,616	136,791
189,027	173,358	171,861	189,763	216,305	265,564
4,854	5,516	6,240	7,689	7,565	5,414

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

OPERATING INFORMATION

Schedule 29 – Operating and Capital Asset Indicators by Function**Transportation**

Last Ten Fiscal Years

	2017	2016	2015	2014
Department of Transportation				
Number of ferries	23	24	24	22
Vehicles on ferries (in thousands)	10,545	10,563	10,372	10,156
Passengers on ferries (in thousands)	13,681	13,525	13,261	12,651
State highway miles of travel ⁽¹⁾				
Rural (in millions)	N/A	11,487	11,098	10,641
Urban (in millions)	N/A	22,741	22,237	21,536
State highway lane miles				
Rural	13,114	13,113	13,091	13,085
Urban	7,682	7,650	7,641	7,606
Total	20,796	20,763	20,732	20,691
Pavement patching & repair (square feet) ⁽²⁾	2,456,825	3,826,649	74,263	86,948
Pavement striping maintenance (miles)	19,780	19,600	23,156	16,835
Anti & de-icing liquid application (gallons in thousands)	4,007	1,688	1,210	2,721
Litter pickup (cubic yards)	25,530	18,169	18,876	22,586
Department of Licensing ⁽³⁾				
Total vehicle registrations (in thousands)	7,792	7,214	7,039	6,866
Licensed drivers (in thousands)	5,778	5,639	5,520	5,404
Washington State Patrol ⁽⁴⁾				
Total contacts	1,128,170	1,141,911	1,228,396	1,225,768
Citations issued	434,429	464,024	509,689	506,862
Motorist assists	335,062	328,208	316,659	300,806
Collisions investigated	46,224	43,501	37,996	35,479
Number of traffic officers	583	539	589	585

⁽¹⁾ N/A indicates data is not available.

⁽²⁾ The Maintenance Operations Division has a new mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this new system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.

⁽³⁾ Vehicle count includes all registered vehicles for which registration fees were paid. Driver count includes all licensed drivers.

⁽⁴⁾ Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2013	2012	2011	2010	2009	2008
22	23	21	22	22	24
10,045	9,983	9,973	10,134	9,910	10,391
12,350	12,236	12,374	12,504	12,598	12,901
10,371	11,252	11,353	11,521	11,362	10,988
21,278	19,963	20,103	20,243	20,093	19,754
13,798	13,814	13,795	13,744	13,724	13,685
6,882	6,817	6,792	6,755	6,668	6,566
20,680	20,631	20,587	20,499	20,392	20,251
82,415	113,304	135,952	179,585	128,076	100,124
17,203	18,763	26,608	16,801	18,140	20,020
2,154	2,421	1,774	2,834	4,724	3,938
29,428	25,537	27,320	26,739	12,230	18,452
6,755	6,683	6,662	6,631	6,655	6,637
5,310	5,230	5,180	5,108	5,028	4,955
1,262,584	1,256,569	1,272,526	1,258,637	1,257,774	1,237,584
516,593	518,315	520,447	523,786	540,181	570,691
296,170	301,511	310,013	296,887	305,421	306,650
33,989	34,995	37,106	34,182	36,922	39,289
635	626	624	636	633	616

OPERATING INFORMATION

Schedule 30 – Operating and Capital Asset Indicators by Function**Natural Resources and Recreation**

Last Ten Fiscal Years

	2017	2016	2015	2014
State Parks and Recreation Commission				
Number of official, developed state parks	124	124	123	123
Number of owned or managed properties ⁽¹⁾	91	91	93	93
Acreage of state parks	122,908	138,613	137,781	138,266
Attendance at state parks (in thousands)	35,373	35,055	33,045	34,000
Department of Fish and Wildlife				
Recreational licenses issued ⁽²⁾				
Hunting licenses	597,025	607,849	595,169	556,745
Fishing licenses	1,397,951	1,525,780	1,546,250	1,503,651
Hatchery releases (pounds in thousands) ⁽³⁾				
Salmon releases	3,300	3,481	3,868	3,766
Trout releases ⁽⁴⁾	1,375	1,493	1,580	1,643
Department of Natural Resources ⁽³⁾				
Common schools trust land acreage (in thousands)	1,788	1,788	1,790	1,791
Total trust land acreage (in thousands)	3,133	3,125	3,122	3,122
Timber acres harvested	25,668	24,382	23,499	21,966
Timber volume harvested (thousand board feet)	482,934	480,898	449,115	471,343
Timber volume sold (thousand board feet)	520,380	526,382	467,555	489,917
Natural area preserve sites	56	56	55	55
Natural area preserve acreage	37,642	37,273	36,342	36,245
Natural resources conservation area sites	37	36	36	36
Natural resources conservation area acreage	121,857	118,579	114,244	113,116

(1) In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.

(2) Recreational licenses issued include secondary license documents such as endorsements, catch cards, and duplicates.

(3) Fiscal year 2017 data is preliminary.

(4) Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

2013	2012	2011	2010	2009	2008
116	116	116	118	120	120
243	243	241	183	219	231
123,952	121,711	121,547	121,506	121,152	121,010
35,625	35,338	38,896	44,315	41,535	41,590
548,873	533,420	594,673	626,491	539,708	543,054
1,407,714	1,456,268	1,355,967	1,383,337	1,234,575	1,158,688
4,153	4,034	4,206	4,395	4,332	4,435
1,587	1,513	1,396	1,384	1,411	1,410
1,780	1,794	1,803	1,810	1,813	1,799
3,072	2,918	2,929	2,944	2,947	2,923
20,303	22,250	20,609	26,841	27,168	24,625
480,140	514,039	669,442	805,946	504,939	504,796
497,447	549,229	597,083	741,666	545,634	660,247
55	55	54	54	53	52
36,156	38,284	36,896	35,585	35,365	31,207
35	35	31	30	30	29
113,032	111,136	108,100	97,293	96,989	93,534

OPERATING INFORMATION

Schedule 31 – Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2016-17	2015-16	2014-15	2013-14
K-12 Enrollment ⁽¹⁾				
K-8	747,612	726,137	705,175	696,390
9-12	307,799	307,575	307,417	306,030
Private and home based	-	3	7	5
Summer ⁽²⁾	N/A	1,031	993	1,010
Running start	20,511	18,562	17,070	15,090
Open doors [1418] youth reengagement program ⁽³⁾	3,893	3,561	2,905	2,058
UW transition	112	116	108	107
Washington Youth Academy ⁽⁴⁾	321	N/A	N/A	N/A
Total	1,080,248	1,056,985	1,033,675	1,020,690
High school graduates ⁽⁵⁾	63,457	62,164	62,598	60,680
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ^{(1) (6)}	N/A	135,108	138,724	143,292
Associate degrees granted	N/A	29,624	29,137	28,758
Baccalaureate degrees granted ⁽⁷⁾	N/A	497	286	244
Student achievement points ⁽⁸⁾	N/A	470,380	486,326	502,179
Public Universities: ⁽⁹⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾	N/A	109,834	107,935	106,038
Baccalaureate degrees granted	N/A	25,295	24,947	24,167
Masters degrees granted	N/A	6,022	5,858	5,761
Doctors degrees granted	N/A	1,125	1,131	1,022
Professional degrees granted	N/A	790	774	781

⁽¹⁾ K-12 enrollment figures are preliminary for academic year 2016-17. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
- Grades 1 through 3: 4 classroom hours per day for 180 days.
- Grades 4 through 12: 5 classroom hours per day for 180 days.
- Undergraduate student: 15 credit hours per term.
- Graduate student: 10 credit hours per term.

⁽²⁾ The increase in skills center summer students beginning in 2009-10 is due to reporting and funding changes.

⁽³⁾ The youth reengagement program, beginning in academic year 2011-12, was created to provide educational opportunities for youth ages 16-21, who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty one.

⁽⁴⁾ The Washington Youth Academy (WYA), beginning in academic year 2009, serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at-risk of dropping out of high school.

⁽⁵⁾ Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year.

⁽⁶⁾ Enrollment figures include all non-Running Start students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.

⁽⁷⁾ Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

⁽⁸⁾ Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative (SAI) within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington state, therefore data is not available for prior academic years. In 2012, after reviewing the data from the first six years of implementation, the State Board approved revisions to SAI which were effective in 2013-14. The revisions included additional points awarded for student retention and critical transitions for students starting less than college-ready, and for second year achievement.

State of Washington

2012-13	2011-12	2010-11	2009-10	2008-09	2007-08
680,696	676,539	673,558	668,055	663,124	653,862
306,819	307,949	312,691	314,318	312,954	313,598
8	12	9	14	12	19
929	821	1,155	1,222	642	538
13,623	12,767	12,824	12,487	11,824	11,176
747	119	N/A	N/A	N/A	N/A
114	113	108	104	102	103
N/A	N/A	N/A	N/A	N/A	N/A
1,002,937	998,320	1,000,345	996,200	988,658	979,296
60,475	60,552	59,732	60,835	58,687	58,005
34	34	34	34	34	34
147,433	153,395	162,328	160,778	148,000	136,723
28,191	27,846	26,434	22,368	21,295	20,911
192	155	138	51	35	N/A
342,424	361,715	390,300	393,135	352,419	308,800
11	10	10	10	10	10
105,112	104,702	103,214	101,165	98,292	94,310
24,616	24,280	23,289	22,794	22,036	21,685
5,809	5,597	5,498	5,138	4,787	4,739
1,032	915	1,035	1,114	1,107	1,107
799	777	661	523	495	504

⁽⁹⁾ Public Universities include all 4-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level.

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council

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