



Bill Number and Title

**SSB 5600 Operating 2007-09 & 2009-11**

This ten-year analysis is limited to the estimated revenue associated with the proposed tax or fee increases assumed in the following sections:

Sections 147, 218(1), 302(9) (10), 309(5), 401(1), 603, 604.

**Ten-year Projection**

Tax or Fee	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	2010-19 TOTAL
Architect License	44,146	256,483	172,749	188,095	203,440	218,786	234,132	249,477	264,823	280,168	2,112,299
Business and Professions License	964,260	1,881,155	1,952,160	1,711,390	1,708,234	1,754,618	1,821,253	1,864,795	1,861,678	1,906,720	17,426,263
Cemetery License	122,000	124,000	127,000	129,000	131,000	133,000	135,000	137,000	139,000	141,000	1,318,000
Funeral License	248,825	252,825	257,825	261,825	266,825	270,825	274,825	279,825	283,825	287,825	2,685,250
Real Estate License	114,002	116,086	117,994	119,902	123,932	126,016	128,924	130,911	132,898	134,885	1,245,550
Administrative Fees (CTCs)	1,048,279	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	14,985,976
Applied BA Tuition (CTCs)	67,660	178,253	178,253	178,253	178,253	178,253	178,253	178,253	178,253	178,253	1,671,937
New Applied BA Program (CTCs)	29,921	102,925	102,925	102,925	102,925	102,925	102,925	102,925	102,925	102,925	956,246
New Applied BA Program Contracted Course	3,040,906	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	52,749,598
New Applied BA Program Lab and Class	1,450,759	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	20,174,161
New Applied BA Program S&A	246	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	13,989
Nonresident Tuition at CCs	1,842,093	3,783,361	3,783,361	3,783,361	3,783,361	3,783,361	3,783,361	3,783,361	3,783,361	3,783,361	35,892,342
Resident Tuition at CCs	14,160,421	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	275,909,158
Student and Activities Fees (CTCs)	1,875,950	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	36,575,684
Technical College Building Fees	473,711	979,010	979,010	979,010	979,010	979,010	979,010	979,010	979,010	979,010	9,284,801
Technical College Tuition	2,350,974	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	45,823,980
Operating Fee -HECB	47,554,015	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	0	882,085,791
Building Fee - HECB	2,357,681	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	0	42,721,169
Services and Activities Fee - HECB	5,668,389	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	0	102,711,213
All Other Higher Ed Fees <sup>1</sup>	Indeterminate, see narrative below										
<b>Total</b>	<b>\$ 86,667,860</b>	<b>\$ 182,897,319</b>	<b>\$ 182,894,498</b>	<b>\$ 182,676,982</b>	<b>\$ 182,700,201</b>	<b>\$ 182,770,015</b>	<b>\$ 182,860,904</b>	<b>\$ 182,928,778</b>	<b>\$ 182,948,994</b>	<b>\$ 61,525,107</b>	<b>\$ 1,610,870,658</b>

<sup>1</sup>All other fees imposed by institutions of higher education are as of now indeterminate. SSB 5600 gives authority to institutions of higher education to set other fees, but any fee increases have yet to be determined and approved by governing boards of public baccalaureate institutions.

**Acronyms:** CTCs (Community and Technical Colleges) BA (Bachelor of Arts) S&A (Student and Activities) HECB (Higher Education Coordinating Board)