Bill Number and Title

HB 2591 Concerning the cost of processing applications for water right permits.

This ten-year analysis is limited to the estimated revenue associated with the proposed tax or fee increases. Increases in taxes or fees are authorized as detailed below.

	Fiscal Year										
Tax or Fee Title	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Application to Amend a Claim	0	$ 5,000	$ 5,000	$ 7,500	$ 7,500	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 50,000
Emergency Withdrawal and Temporary Drought Change	0	7,000	7,000	10,500	10,500	7,000	7,000	7,000	7,000	7,000	70,000
Line Fees	0	959,840	-	-	-	-	-	-	-	-	959,840
New Permit Exempt Well	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	10,800,000
Permit Exempt Well Change	0	1,000	1,000	1,500	1,500	1,000	1,000	1,000	1,000	1,000	10,000
Recording Fees	0	20,000	20,000	30,000	30,000	20,000	20,000	20,000	20,000	20,000	200,000
Temporary and Seasonal Change	0	20,000	20,000	30,000	30,000	20,000	20,000	20,000	20,000	20,000	200,000
Time Extension for Construction	0	2,000	2,000	3,000	3,000	2,000	2,000	2,000	2,000	2,000	20,000
Water Right Certificate	0	20,000	60,000	90,000	90,000	20,000	20,000	20,000	20,000	20,000	360,000
Water Rights Processing Application	0	1,306,400	12,335,050	12,305,080	15,158,941	4,707,244	4,707,244	4,707,244	4,707,244	4,707,244	64,641,691
Water Storage Application	0	-	28,376	42,564	42,564		-	-	-	-	113,504
Total	0	$ 3,541,240	$ 13,678,426	$ 13,720,144	$ 16,574,005	$ 5,982,244	$ 5,982,244	$ 5,982,244	$ 5,982,244	$ 5,982,244	$ 77,425,035