

Bill Number and Title

**ESSB 6444, Amended, Making 2010 operating supplemental appropriations**

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases. Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Acupuncture License Fee	\$0	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$1,201,608
Adult Family Home License Fee	\$0	\$3,351,000	\$3,351,000	\$4,957,000	\$5,126,000	\$5,300,000	\$5,480,000	\$5,666,000	\$5,859,000	\$6,058,000	\$45,148,000
Boarding Home License Fee	\$0	\$930,000	\$962,000	\$995,000	\$1,029,000	\$1,064,000	\$1,100,000	\$1,137,000	\$1,176,000	\$1,216,000	\$9,609,000
Cardiovascular Invasive Specialist License Fee	\$0	\$0	\$20,250	\$20,250	\$20,250	\$20,250	\$20,250	\$20,250	\$20,250	\$20,250	\$162,000
Collision Records Fee	\$0	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$1,602,000
Dental License Fee	\$0	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$8,369,064
Denturist License Fee	\$0	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$167,157
Mental Health Counselor License Fee	\$0	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$2,297,781
Nursing License Fee	\$0	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$26,450,595
Nursing Assistant License Fee	\$0	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$1,075,076	\$9,675,684
Nursing Home License Fee	\$0	\$1,113,000	\$1,151,000	\$1,190,000	\$1,230,000	\$1,272,000	\$1,315,000	\$1,360,000	\$1,406,000	\$1,454,000	\$11,491,000
Optometry License Fee	\$0	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$655,767
Radiological Technician License Fee	\$0	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$1,298,070
Recreation Therapist License Fee	\$0	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$46,350
Regulatory fees - solid waste (Class 7) Fees*	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000
Respiratory Therapist License Fee	\$0	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$2,224,890
Sewage Tank Registration Fee	\$0	\$30,600	\$3,060	\$3,060	\$33,660	\$6,120	\$6,120	\$36,720	\$9,180	\$9,180	\$137,700
Social Worker License Fee	\$0	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$517,671
Training Academy Dorm Fee	\$0	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$1,007,100
<b>Total</b>	<b>\$0</b>	<b>\$11,692,793</b>	<b>\$11,755,503</b>	<b>\$13,433,503</b>	<b>\$13,707,103</b>	<b>\$13,930,563</b>	<b>\$14,189,563</b>	<b>\$14,488,163</b>	<b>\$14,738,623</b>	<b>\$15,025,623</b>	<b>\$122,961,437</b>

\*The decision whether to increase regulatory fees rests with the Utilities and Transportation commissioners. The Commission is authorized, but not directed, to increase solid waste regulatory fees to the extent necessary to raise up to \$100,000 in Fiscal Year 2011 for enforcement activities under RCW 81.77.080.

Assuming the commission takes action to increase fees for each year at the maximum amount, cash receipts would be equal to the cost of those enforcement activities.

Section 402(7) authorizes increases in fees for Fire Training Academy classes in order to cover costs. Fees could increase up to a 20 percent. However, the range of course fees, number of courses held, and the number of enrollees that may attend each course make the total increase in revenue difficult to define.