

Bill Number and Title

ESSB 6444, Making 2010 operating supplemental appropriations

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases. Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Acupuncture License Fee	\$0	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$133,512	\$1,201,608
Adult Family Home License Fee	\$0	\$2,868,000	\$2,868,000	\$4,964,000	\$5,133,000	\$5,308,000	\$5,488,000	\$5,675,000	\$5,868,000	\$6,068,000	\$44,240,000
Air Contaminate Source Registration Fee	\$0	\$0	\$28,800	\$28,800	\$28,800	\$28,800	\$28,800	\$28,800	\$28,800	\$28,800	\$230,400
Animal Massage Practitioner License Fee	\$0	\$32,850	\$113,400	\$113,400	\$113,400	\$113,400	\$113,400	\$113,400	\$113,400	\$113,400	\$940,050
Biosolids Permit Fee	\$0	\$0	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$672,000
Boarding Home License Fee	\$0	\$930,000	\$962,000	\$995,000	\$1,029,000	\$1,064,000	\$1,100,000	\$1,137,000	\$1,176,000	\$1,216,000	\$9,609,000
Collision Records Fee	\$0	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$178,000	\$1,602,000
Dental License Fee	\$0	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$929,896	\$8,369,064
Denturist License Fee	\$0	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$18,573	\$167,157
Farmworker Housing Fees	\$0	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$1,044,000
Mental Health Counselor License Fee	\$0	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$255,309	\$2,297,781
Midwifery License Fee	\$0	\$9,350	\$9,350	\$9,350	\$9,350	\$9,350	\$9,350	\$9,350	\$9,350	\$9,350	\$84,150
Nursing License Fee	\$0	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$2,938,955	\$26,450,595
Nursing Assistant License Fee	\$0	\$1,075,076	\$1,147,076	\$1,147,076	\$1,147,076	\$1,147,076	\$1,147,076	\$1,147,076	\$1,147,076	\$1,147,076	\$10,251,684
Nursing Home License Fee	\$0	\$1,113,000	\$1,151,000	\$1,190,000	\$1,230,000	\$1,272,000	\$1,315,000	\$1,360,000	\$1,406,000	\$1,454,000	\$11,491,000
Optometry License Fee	\$0	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$72,863	\$655,767
Radiological Technician License Fee	\$0	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$144,230	\$1,298,070
Recreation Therapist License Fee	\$0	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$46,350
Respiratory Therapist License Fee	\$0	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$247,210	\$2,224,890
Sewage Tank Registration Fee	\$0	\$30,600	\$3,060	\$3,060	\$33,660	\$6,120	\$6,120	\$36,720	\$9,180	\$9,180	\$137,700
Social Worker License Fee	\$0	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$57,519	\$517,671
Training Academy Dorm Fee	\$0	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$111,900	\$1,007,100
Child Care Provider License Fee	\$0	\$608,868	\$608,868	\$608,868	\$608,868	\$608,868	\$608,868	\$608,868	\$608,868	\$608,868	\$5,479,812
Grand Total	\$0	\$11,876,861	\$12,184,671	\$14,352,671	\$14,626,271	\$14,850,731	\$15,109,731	\$15,409,331	\$15,659,791	\$15,947,791	\$130,017,849

In addition to these fees, some increases are authorized for which the cost to feepayers cannot be determined.

Section 302(10) requires that sewage treatment plant operator licensing fees be increased to cover actual costs. However, chapter 70.95B.090 RCW states that application fees shall not exceed \$50 and renewal fees shall not exceed \$30. The fees are currently set at \$50 and \$30. The operating budget bill language does not give authority to raise the fees above the statutory levels, so consequently, these fees would not be raised.

Section 402(7) authorizes increases in fees for Fire Training Academy classes in order to cover costs. Fees could increase up to 20 percent. However, the range of course fees, the number of courses held, and the number of enrollees that may attend each class make the total increase in revenue difficult to predict.

Section 904(2) requires that all state agencies allow customers to opt for a physical notice in lieu of, or in addition to, an electronic renewal notice. Agencies are authorized to charge a fee to cover the costs of providing the physical renewal notice, if the agency finds it economically feasible to do so. The effect of this authorization cannot be determined. It is unknown how many customers will opt for a physical renewal notice and whether it will be economically feasible for agencies to charge a fee to recover costs, as well as how much the fees would be.