

Tax or Fee	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	2010-19 TOTAL
Mixed Waste Management	1,009,185	1,937,635	1,937,635	1,937,635	1,937,635	1,937,635	1,937,635	1,937,635	1,937,635	1,937,635	18,447,900
Christmas Tree Grower License	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	870,000
Commission Merchant and Dealer License	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	510,000
Inspection Service	100,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,900,000
Laboratory Diagnostic Services	4,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	67,000
Nursery Dealer License	58,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	1,093,000
Plant Pathology Laboratory	9,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	162,000
Architect License	44,146	256,483	172,749	188,095	203,440	218,786	234,132	249,477	264,823	280,168	2,112,299
Business and Professions License	964,260	1,880,100	1,951,105	1,710,335	1,707,179	1,753,563	1,820,198	1,863,740	1,860,623	1,905,665	17,416,768
Cemetery License	122,000	124,000	127,000	129,000	131,000	133,000	135,000	137,000	139,000	141,000	1,318,000
Funeral License	248,825	252,825	257,825	261,825	266,825	270,825	274,825	279,825	283,825	287,825	2,685,250
Real Estate License	114,002	116,086	117,994	119,902	123,932	126,016	128,924	130,911	132,898	134,885	1,245,550
Administrative Fees (CTCs)	1,048,279	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	1,548,633	14,985,976
Applied BA Tuition (CTCs)	131,184	356,932	356,932	356,932	356,932	356,932	356,932	356,932	356,932	356,932	3,343,572
Contracted Course Fees	3,040,906	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	5,523,188	52,749,598
Lab and Class Fees	1,450,759	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	2,080,378	20,174,161
New Applied BA Tuition (CTCs)	33,771	128,451	128,451	128,451	128,451	128,451	128,451	128,451	128,451	128,451	1,189,830
Nonresident Tuition (CCs)	659,485	1,363,972	1,363,972	1,363,972	1,363,972	1,363,972	1,363,972	1,363,972	1,363,972	1,363,972	12,935,233
Resident Tuition (CTCs)	14,060,286	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	29,083,193	275,809,023
Student and Activities Fees (CTCs)	1,862,573	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	3,855,526	36,562,307
Technical College Building Fees	470,189	979,010	979,010	979,010	979,010	979,010	979,010	979,010	979,010	979,010	9,281,279
Technical College Tuition	2,333,494	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	4,830,334	45,806,500
Operating Fee - Higher Ed	47,554,015	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	104,316,472	986,402,263
Building Fee - Higher Ed	2,357,681	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	5,045,436	47,766,605
Services and Activities Fee - Higher Ed	5,668,389	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	12,130,353	114,841,566
All Other Higher Ed Fees ²	Indeterminate, please see narrative below										
Total	\$ 87,012,303	\$ 185,566,474	\$ 187,161,553	\$ 187,618,987	\$ 188,178,706	\$ 188,663,770	\$ 189,065,909	\$ 189,137,033	\$ 189,160,499	\$ 189,232,123	\$ 1,780,797,357

¹ DOH does not foresee needing to impose this fee.

² ESHB 1244 Section 603 gives authority to institutions of higher education to increase other fees. Any other fee increases have yet to be determined and approved by governing boards of public baccalaureate institutions and are as of now indeterminate.

Acronyms: CTCs (Community and Technical Colleges) BA (Bachelor of Arts)