

Bill Number and Title

EHB 3381 Relating to fees to implement programs that protect and improve Washington's health, safety, education, employees, and consumers

Summary by Agency

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases assumed in Engrossed House Bill 3381 as passed by the House of Representatives on 3/10/2008. Fee details are displayed in separate tables for each agency.

Estimated Revenue

Agencies	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	2008-17 TOTAL
Department of Financial Institutions	186,000	1,330,222	1,348,222	1,367,222	1,392,222	1,413,222	1,436,222	1,467,222	1,492,222	1,521,222	12,953,998
Department of Labor and Industries	31,370	1,255,640	1,259,660	1,259,660	1,259,660	1,259,660	1,259,660	1,259,660	1,259,660	1,259,660	11,364,290
Department of Licensing	0	42,000	51,000	57,000	52,000	52,000	52,000	52,000	52,000	52,000	462,000
Department of Health	0	2,154,200	2,156,500	2,163,650	2,171,350	2,176,300	2,163,200	2,163,200	2,163,200	2,163,200	19,474,800
Department of Agriculture	0	981,000	981,000	981,000	981,000	981,000	981,000	981,000	981,000	981,000	8,829,000
Total	\$ 217,370	\$ 5,763,062	\$ 5,796,382	\$ 5,828,532	\$ 5,856,232	\$ 5,882,182	\$ 5,892,082	\$ 5,923,082	\$ 5,948,082	\$ 5,977,082	\$ 53,084,088

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102 Department of Financial Institutions

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases.

Increases are authorized in licensing and examination fees paid by state regulated banks, credit unions, and mortgage brokers.

Estimated Revenue

Source (Fee)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	2008-17 TOTAL
Banks Semi-annual Assessment	0	86,000	93,000	99,000	106,000	113,000	121,000	130,000	139,000	149,000	1,036,000
Banks Semi-annual Assessment - Interstate Assets	0	355,000	356,000	358,000	360,000	362,000	364,000	367,000	369,000	372,000	3,263,000
Banks Exam Hourly Fees	0	145,000	145,000	145,000	150,000	150,000	150,000	156,000	156,000	156,000	1,353,000
Credit union quarterly asset assessment.	42,000	167,000	177,000	188,000	199,000	211,000	224,000	237,000	251,000	267,000	1,963,000
Credit Unions hourly exam fees	0	122	122	122	122	122	122	122	122	122	1,098
Mortgage broker license amendment fee - change of designated broker	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
Mortgage broker license application fee - main office location	0	100	100	100	100	100	100	100	100	100	900
Loan Originator license amendment fee – add a mortgage broker relationship	144,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	5,319,000
Total	\$ 186,000	\$ 1,330,222	\$ 1,348,222	\$ 1,367,222	\$ 1,392,222	\$ 1,413,222	\$ 1,436,222	\$ 1,467,222	\$ 1,492,222	\$ 1,521,222	\$ 12,953,998

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235 Department of Labor & Industries

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases. Prevailing wage certification fees are increased from \$25 to \$40. The explosive license fee minimum range is authorized to go up from \$5-\$15 to \$25-\$50 and the maximum to go up from \$15-\$100 to \$100-\$400. Changes to the fee schedule and expiration dates are authorized for factory assembled structures and mobile home/manufactured homes.

Estimated Revenue

Source (Fee)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	2008-17 TOTAL
Mobile Home Plan Review	0	290	310	310	310	310	310	310	310	310	2,770
Factory Built Housing Inspection Fees	0	10,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	98,000
Factory Built Insignia Fees	0	27,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	259,000
Factory Built Plan Review Fees	0	5,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	53,000
Prevailing Wage Intents & Affidavits	0	975,000	975,000	975,000	975,000	975,000	975,000	975,000	975,000	975,000	8,775,000
Explosives Purchaser's License	3,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	102,000
Explosives Storage License	17,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	584,000
Explosives User's License	11,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	380,000
Explosives Manufacturer's License	140	500	500	500	500	500	500	500	500	500	4,640
Explosives Seller's License	230	850	850	850	850	850	850	850	850	850	7,880
Explosives Criminal History Background Checks*	0	122,000	122,000	122,000	122,000	122,000	122,000	122,000	122,000	122,000	1,098,000
Total	\$ 31,370	\$1,255,640	\$ 1,259,660	\$1,259,660	\$1,259,660	\$ 1,259,660	\$ 1,259,660	\$1,259,660	\$1,259,660	\$1,259,660	\$11,364,290

* This fee will be paid to the Washington State Patrol or other agency providing the background check.

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303 Department of Health

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases. Increases are authorized to fees paid by health professionals to improve disciplinary procedures, oversight and background checks pursuant to a recent health professions performance audit and new statutory requirements.

Estimated Revenue

Source (Fee)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	2008-17 TOTAL
Health Professions Background Checks for 4SHB 1103	0	698,000	639,000	639,000	639,000	639,000	639,000	639,000	639,000	639,000	5,810,000
Health Professions/ 4SHB 1103	0	1,456,200	1,515,200	1,515,200	1,515,200	1,515,200	1,515,200	1,515,200	1,515,200	1,515,200	13,577,800
Radiologic Assistants/SSB 6439	0	0	2,300	9,450	17,150	22,100	9,000	9,000	9,000	9,000	87,000
Total	\$0	\$ 2,154,200	\$ 2,156,500	\$ 2,163,650	\$ 2,171,350	\$ 2,176,300	\$ 2,163,200	\$ 2,163,200	\$ 2,163,200	\$ 2,163,200	\$ 19,474,800

