

**Bill Number and Title**

Engrossed Second Substitute Senate Bill 5987 AMH TR H2721.1, AN ACT Relating to transportation revenue

| Fee Titles   | Fiscal Year           |                       |                       |                       |                       |                       |                       |                       |                       |                       |                         |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
|  | 2016                  | 2017                  | 2018                  | 2019                  | 2020                  | 2021                  | 2022                  | 2023                  | 2024                  | 2025                  | Grand Total             |
| Additional Vehicle Weight Fees                             |                       |                       |                       |                       |                       |                       |                       | 45,000,000            | 45,541,600            | 46,108,800            | \$ 136,650,400          |
| Additional Vehicle Weight Fee, less than 12,000            |                       |                       |                       |                       |                       |                       |                       | 11,564,700            | 11,586,330            | 11,612,530            | \$ 34,763,560           |
| Additional Vehicle Weight Fee, less than 12,000 lbs        |                       | 33,754,500            | 36,935,100            | 36,991,400            | 37,105,000            | 37,230,600            | 37,332,200            | 37,400,500            | 37,470,400            | 37,555,100            | \$ 331,774,800          |
| Vehicle Weight - Freight Project Fee, over than 10,000 lbs |                       | 9,578,700             | 10,481,300            | 10,497,300            | 10,529,600            | 10,565,300            | 10,594,000            | 10,613,400            | 10,633,300            | 10,657,300            | \$ 94,150,200           |
| Commerical Driver's License Fees - various                 |                       | 1,098,610             | 1,098,360             | 1,089,310             | 1,095,460             | 1,094,380             | 1,093,010             | 1,094,390             | 1,094,030             | 1,093,820             | \$ 9,851,370            |
| Enhanced Driver's License and Enhanced Indenticard Fees    |                       | 943,080               | 926,230               | 888,800               | 850,130               | 880,940               | 891,060               | 889,810               | 905,620               | 902,940               | \$ 8,088,610            |
| Fuel Taxes   | 134,556,700           | 276,145,600           | 369,180,200           | 373,070,900           | 374,816,600           | 376,057,300           | 376,896,300           | 377,402,000           | 377,777,300           | 378,330,800           | \$ 3,414,233,700        |
| Passenger Vehicle Weight Fees                              |                       | 79,128,400            | 88,402,100            | 90,264,900            | 91,369,900            | 92,474,800            | 93,603,300            | 94,743,600            | 95,883,900            | 97,078,000            | \$ 822,948,900          |
| Vehicle License Service Fee - Report of Sale               |                       |                       | 241,600               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | \$ 1,662,600            |
| Vehicle Registration Filing Fee - Report of Sale           |                       |                       | 966,300               | 811,800               | 811,800               | 811,800               | 811,800               | 811,800               | 811,800               | 811,800               | \$ 6,648,900            |
| Vehicle Transaction Services Fee - Report of Sale          |                       |                       | 1,655,900             | 1,391,200             | 1,391,200             | 1,391,200             | 1,391,200             | 1,391,200             | 1,391,200             | 1,391,200             | \$ 11,394,300           |
| <b>Grand Total</b>   | <b>\$ 134,556,700</b> | <b>\$ 400,648,890</b> | <b>\$ 509,887,090</b> | <b>\$ 515,208,610</b> | <b>\$ 518,172,690</b> | <b>\$ 520,709,320</b> | <b>\$ 522,815,870</b> | <b>\$ 581,124,400</b> | <b>\$ 583,298,480</b> | <b>\$ 585,745,290</b> | <b>\$ 4,872,167,340</b> |