

Bill Number and Title <b>HB 1106 AN ACT relating to fiscal matters</b>
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This 10-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 204(4)(a); 205(1)(b); 205(1)(b)(i)-(iii); 206(3); 206(3)(a-c); 219(2); and, 612.

Fee Title	Fiscal Year										Grand Total	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Adult Family Home Licensing Fees	1,091,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	9,839,000
Animal Massage Practitioner Certification Fees	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	4,000	4,000	4,000	31,000
Assisted Living Facility Licensing Fees	479,000	465,000	465,000	465,000	465,000	465,000	465,000	465,000	465,000	465,000	465,000	4,664,000
Certificate of Need Fees	526,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	1,045,000	9,931,000
Expanded Shellfish Biotoxin Testing Fees	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	850,000
Home Care Aid Certification Fees	144,000	329,000	362,000	386,000	405,000	420,000	431,000	443,000	455,000	467,000	467,000	3,842,000
Marriage & Family Therapist Licensing Fees	56,000	117,000	123,000	130,000	138,000	146,000	154,000	163,000	173,000	184,000	184,000	1,384,000
Massage Practitioner Licensing Fees	184,000	371,000	375,000	378,000	381,000	385,000	388,000	392,000	395,000	399,000	399,000	3,648,000
Nursing Assistant Registration and Certification Fees	915,000	1,854,000	1,878,000	1,903,000	1,928,000	1,953,000	1,978,000	2,004,000	2,030,000	2,056,000	2,056,000	18,499,000
Pharmacy Assistant Licensing Fees	121,000	256,000	269,000	284,000	300,000	317,000	334,000	353,000	373,000	395,000	395,000	3,002,000
Shellfish Export Fee	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	1,120,000
<b>Grand Total</b>	<b>\$3,715,000</b>	<b>\$5,609,000</b>	<b>\$5,689,000</b>	<b>\$5,763,000</b>	<b>\$5,834,000</b>	<b>\$5,903,000</b>	<b>\$5,967,000</b>	<b>\$6,037,000</b>	<b>\$6,109,000</b>	<b>\$6,184,000</b>	<b>\$6,184,000</b>	<b>\$56,810,000</b>