

Bill Number and Title SSB 5034, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 136(1); 147; 148(2); 204(4); 205(1)(b)(i); 206(4)(a); 208(3); 217(1); 219(2); 302(2); 309(2);309(3); 603(2) through (9); 604(3) through (9); 612; and 951(2). Estimates for authorized fee increases are detailed below.

Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Administrative Fees, Baccalaureate	864,334	864,334	1,164,334	864,334	864,334	864,334	864,334	864,337	864,334	864,334	\$ 8,943,343
Administrative Fees, CTCs	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	\$ 15,609,570
Adult Family Home Renewal License	807,000	812,000	816,000	821,000	826,000	831,000	835,000	840,000	845,000	850,000	\$ 8,283,000
Agency Affiliated Counselor	35,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	\$ 656,000
Animal Disease Traceability Fee	360,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	\$ 6,840,000
Building Fee, Baccalaureate	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	1,462,000	\$ 14,620,000
Building Fee, CTCs	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	\$ 1,100,000
Business Licensing Master Application	1,395,000	1,446,000	1,498,000	1,553,000	1,610,000	1,670,000	1,732,000	1,796,000	1,863,000	1,932,000	\$ 16,495,000
Calves Inspection Fee	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	\$ 440,000
Certified Advisor	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Certified Counselor	28,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	\$ 532,000
Course Fees, Baccalaureate	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	1,745,292	\$ 17,452,920
Course Fees, CTCs	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	\$ 33,559,190
Elevator Licenses and Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	\$ 4,000,000
Fee Based Program/Degree Fees, Baccalaureate	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	15,468,039	\$ 154,680,390
Fee-Based, Self-Sustaining Programs, CTCs	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	\$ 11,690,080
Health and Counseling Fees, Baccalaureate	583,928	583,928	583,928	583,928	583,928	583,928	583,928	583,928	583,928	583,928	\$ 4,942,200
Horse Racing Background Check Fee	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	\$ 38,000
Horse Racing License	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	\$ 152,000
Newborn Screening and Clinic Fees	636,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	\$ 6,882,000
Operating Fee, Baccalaureate	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	25,618,000	\$ 256,180,000
Services and Activities Fees, Baccalaureate	943,387	943,387	943,387	943,387	943,387	943,387	943,387	943,387	943,387	943,387	\$ 9,433,870

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Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Technology Fees, Baccalaureate	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	\$ 323,850
Wastewater Discharge Permit Fee	215,334	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	\$ 4,215,150
Total	\$ 56,844,583	\$ 57,619,673	\$ 57,975,673	\$ 57,735,673	\$ 57,797,673	\$ 57,862,673	\$ 57,928,673	\$ 57,997,676	\$ 58,069,673	\$ 58,143,673	\$ 577,975,643

Some fees authorized in the sections identified above do not appear in the table. There is no plan to raise fees as authorized in sections 148(2); 204(4); 208(3), and 612.

Increases to the Reasonable Available Control Technology (RACT) assessments authorized in section 302(2) cannot be estimated. The Department of Ecology plans to work with stakeholders to develop a fee structure that fully recovers costs and distributes those costs fairly among clients. Multiple options exist for a fee structure and it is not known which one would be adopted. Furthermore, RACT assessments are infrequent and unpredictable. It is not known how many, if any, will be made over the next ten years.