

Bill Number and Title ESSB 5034 AMH APP H2378.4, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 136(1); 147; 148(2); 148(3)(b); 204(4)(a); 205(1)(b); 205(1)(c); 206(3); 206(10); 208(3); 217(1); 219(2); 219(7); 302(2); 309(2); 309(3); 402(6); 603(1) through (10); 604(1); 604(3) through (9); 612.* Estimates for authorized fee increases are detailed below.

Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Administrative Fees, Baccalaureate	864,334	1,687,548	1,687,548	1,687,548	1,687,548	1,687,548	1,687,548	1,687,548	1,687,548	1,687,548	\$ 16,052,266
Administrative Fees, CTCs	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	1,560,957	\$ 15,609,570
Adult Family Home Renewal License	1,210,000	2,354,000	2,367,000	2,381,000	2,395,000	2,409,000	2,423,000	2,437,000	2,451,000	2,465,000	\$ 22,892,000
Agency Affiliated Counselor	35,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	\$ 656,000
Animal Disease Traceability Fee	360,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	\$ 6,840,000
Assisted Living Facilities License	209,000	242,000	245,000	248,000	251,000	254,000	257,000	261,000	264,000	267,000	\$ 2,498,000
Building Fee, Baccalaureate	2,192,142	4,520,744	4,520,744	4,520,744	4,520,744	4,520,744	4,520,744	4,520,744	4,520,744	4,520,744	\$ 42,878,838
Building Fee, CTCs	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	1,347,885	\$ 13,478,850
Business Licensing Master Application	1,395,000	1,446,000	1,498,000	1,553,000	1,610,000	1,670,000	1,732,000	1,796,000	1,863,000	1,932,000	\$ 16,495,000
Calves Inspection Fee	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	\$ 440,000
Certified Advisor	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Certified Counselor	28,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	\$ 532,000
Course Fees, Baccalaureate	1,745,292	3,424,635	3,424,635	3,424,635	3,424,635	3,424,635	3,424,635	3,424,635	3,424,635	3,424,635	\$ 32,567,007
Course Fees, CTCs	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	3,355,919	\$ 33,559,190
Electronic Fingerprint Background Check Fee	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	\$ 10,135,550
Electronic Name/Date of Birth Background Check Fee	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	\$ 6,714,975
Elevator Licenses and Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	\$ 4,000,000
Fee Based Program/Degree Fees, Baccalaureate	16,529,039	35,016,259	35,016,259	35,016,259	35,016,259	35,016,259	35,016,259	35,016,259	35,016,259	35,016,259	\$ 331,675,370
Fee-Based, Self Sustaining Programs, CTCs	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	1,169,008	\$ 11,690,080
Health and Counseling Fees, Baccalaureate	598,372	1,073,904	1,073,904	1,073,904	1,073,904	1,073,904	1,073,904	1,073,904	1,073,904	1,073,904	\$ 10,263,508
Horse Racing Background Check	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	\$ 38,000
Horse Racing License	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	\$ 152,000
Newborn Screening and Clinic Fees	636,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	\$ 6,882,000
Non-Residential Building Permits	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	\$ 700,000
Nursing Facilities License	629,000	922,000	921,000	920,000	919,000	918,000	918,000	917,000	916,000	915,000	\$ 8,895,000
Operating Fee, Baccalaureate	40,557,800	84,799,660	84,799,660	84,799,660	84,799,660	84,799,660	84,799,660	84,799,660	84,799,660	84,799,660	\$ 803,754,740
Operating Fee, CTCs	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	10,882,895	\$ 108,828,950
Paper-Based Fingerprint Background Check	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,608	\$ 2,076,075
Paper-Based Name/Date of Birth Background Check Fee	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	\$ 373,095

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Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Residential Building Permits	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	\$ 1,050,000
Services and Activities Fees, Baccalaureate	980,251	3,994,686	3,994,686	3,994,686	3,994,686	3,994,686	3,994,686	3,994,686	3,994,686	3,994,686	\$ 36,932,425
Services and Activities Fees, CTCs	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	1,227,670	\$ 12,276,700
Supported Living Fees	772,000	870,000	879,000	888,000	897,000	906,000	915,000	924,000	933,000	942,000	\$ 8,926,000
Technology Fees, Baccalaureate	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	\$ 323,850
Technology Fees, CTCs	362,000	362,000	362,000	362,000	362,000	362,000	362,000	362,000	362,000	362,000	\$ 3,620,000
Wastewater Discharge Permit	215,334	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	\$ 4,215,150
Total	\$ 91,455,251	\$ 164,843,550	\$ 164,919,547	\$ 164,999,550	\$ 165,081,547	\$ 165,166,550	\$ 165,254,547	\$ 165,344,550	\$ 165,436,547	\$ 165,530,550	\$ 1,578,032,189

*Some fees authorized in the identified sections do not appear in the table. At this time, there is no plan to raise parking fees authorized in section 148(2); Mental Health Provider License and Certification fees authorized in section 204(4); Alcohol and Substance Abuse Treatment Program Certification fees authorized in section 208(3); Midwifery Licenses authorized in section 219(7); or higher education related fees authorized in section 612.

Increases to the Reasonable Available Control Technology (RACT) assessments authorized in section 302(2) cannot be estimated. The Department of Ecology plans to work with stakeholders to develop a fee structure that fully recovers costs and distributes those costs fairly among clients. Multiple options exist for a fee structure and it is not known which one would be adopted. Furthermore, RACT assessments are infrequent and unpredictable. It is not known how many, if any, will be made over the next ten years.