

Bill Number and Title 3ESSB 5034, AN ACT Relating to fiscal matters
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This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 136(1); 147; 148(2); 204(4)(a); 205(1)(b)(i); 206(3)(a); 208(3); 217(1); 219(2); 302(2); 309(2); 309(3); 402(6); 603(1) through (10); 604(1) through (3); 604(5) through (11); 612; 959(2); and 1401(4).* Estimates for authorized fee increases are detailed below.

Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Administrative Fees, Baccalaureate	\$ 505,334	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 7,044,266
Administrative Fees, CTCs	1,561,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	3,338,000	\$ 18,267,000
Adult Family Home License	807,000	812,000	816,000	821,000	826,000	831,000	835,000	840,000	845,000	850,000	\$ 8,283,000
Agency Affiliated Counselor	35,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	\$ 656,000
Animal Disease Traceability	360,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	\$ 6,840,000
Building Fee, Baccalaureate	1,621,377	3,469,788	3,469,788	3,469,788	3,469,788	3,469,788	3,469,788	3,469,788	3,469,788	3,469,788	\$ 32,849,469
Building Fee, CTCs	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	\$ 1,150,000
Calves Inspection Fees	22,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	\$ 418,000
Certified Advisor	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Certified Counselor	28,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	\$ 532,000
Course Fees, Baccalaureate	2,301,024	4,521,367	4,521,367	4,521,367	4,521,367	4,521,367	4,521,367	4,521,367	4,521,367	4,521,367	\$ 42,993,327
Course Fees, CTCs	3,356,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	\$ 35,009,000
Elevator Licenses and Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	\$ 4,000,000
Fee Based Program/Degree Fees, Baccalaureate	15,268,350	31,585,570	31,585,570	31,585,570	31,585,570	31,585,570	31,585,570	31,585,570	31,585,570	31,585,570	\$ 299,538,480
Fee-Based, Self-Sustaining Programs, CTCs	1,169,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	\$ 12,365,000
Health and Counseling Fees, Baccalaureate	477,664	798,196	798,196	798,196	798,196	798,196	798,196	798,196	798,196	798,196	\$ 7,661,428
Horse Racing Background Check	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	\$ 38,000
Horse Racing License Fees	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	\$ 152,000
Master Application Fee	537,000	549,000	560,000	572,000	584,000	597,000	609,000	622,000	635,000	648,000	\$ 5,913,000
Master Application Renewal	858,000	897,000	938,000	981,000	1,026,000	1,073,000	1,123,000	1,174,000	1,228,000	1,284,000	\$ 10,582,000
Newborn Screening and Clinic Fees	636,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	\$ 6,882,000
Operating Fee, Baccalaureate	36,353,596	76,556,450	76,556,450	76,556,450	76,556,450	76,556,450	76,556,450	76,556,450	76,556,450	76,556,450	\$ 725,361,646
Services and Activities Fees, Baccalaureate	1,320,796	2,321,291	2,321,291	2,321,291	2,321,291	2,321,291	2,321,291	2,321,291	2,321,291	2,321,291	\$ 22,212,415
Technology Fees, Baccalaureate	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	\$ 4,334,910
Wastewater Discharge Permit Fee	215,334	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	\$ 4,215,150
Total	\$ 68,391,966	\$ 131,666,125	\$ 131,722,125	\$ 131,782,125	\$ 131,844,125	\$ 131,909,125	\$ 131,975,125	\$ 132,044,125	\$ 132,116,125	\$ 133,857,125	\$ 1,257,308,091

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*Some fees authorized in the identified sections do not appear in the table. At this time, there is no plan to raise parking fees authorized in section 148(2); Mental Health Provider License and Certification fees authorized in section 204(4)(a); Alcohol and Substance Abuse Treatment Program Certification fees authorized in section 208(3); or higher education related fees authorized in section 612.

Increases to the Reasonable Available Control Technology (RACT) assessments authorized in section 302(2) cannot be estimated. The Department of Ecology plans to work with stakeholders to develop a fee structure that fully recovers costs and distributes those costs fairly among clients. Multiple options exist for a fee structure and it is not known which one would be adopted. Furthermore, RACT assessments are infrequent and unpredictable. It is not known how many, if any, will be made over the next ten years.

Section 1401(4) authorizes the Washington State Patrol to increase the Notary Service Fee during Fiscal Year 2013. Due to the late authorization, it was not possible to do the stakeholder work that is required to revise the Washington Administrative Code and adopt the fee increase by June 30, 2013.