

Bill Number and Title HB 1954, AN ACT Relating to transportation revenue
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This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 1(7) – (11); 2(7) – (11); 14(6); 16(1); 17(1); 19; 20; and 24. Increases in taxes and fees are authorized as detailed below.

Fee Title	Fiscal Year										Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Bicycle fee	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	1,733,000	\$ 17,330,000
Ferry Service Fee	9,921,500	20,251,200	20,578,000	20,857,200	21,037,900	21,260,700	21,492,400	21,681,000	21,900,900	22,125,000	\$ 201,105,800
Freight Project Fee	9,200,600	10,100,200	10,134,900	10,188,600	10,271,400	10,309,400	10,348,300	10,387,700	10,471,500	10,556,200	\$ 101,968,800
Fuel Tax	53,177,600	123,321,300	187,718,700	251,727,100	316,208,500	322,116,600	321,024,200	320,461,700	320,112,700	319,912,400	\$ 2,535,780,800
Hazardous Substance Tax	66,392,000	80,204,000	81,283,000	82,863,000	84,895,000	86,976,000	89,109,000	91,293,000	93,531,000	95,825,000	\$ 852,371,000
Motor Vehicle Excise Tax	-	217,206,742	221,366,923	225,359,715	228,160,130	230,928,884	233,624,360	236,396,929	239,213,230	242,065,657	\$ 2,074,322,570
Grand Total	\$ 140,424,700	\$ 452,816,442	\$ 522,814,523	\$ 592,728,615	\$ 662,305,930	\$ 673,324,584	\$ 677,331,260	\$ 681,953,329	\$ 686,962,330	\$ 692,217,257	\$ 5,782,878,970